



***Department of the Army
Fiscal Year (FY) 2026
President's Budget Submission***

**Military Construction, Army
Army Family Housing & Homeowners
Assistance Fund, Defense**

June 2025

JUSTIFICATION DATA SUBMITTED TO CONGRESS

COST STATEMENT

The estimated cost of this report or study for the Department of Defense is approximately \$47,000.00 for the 2025 Fiscal Year. This includes \$960.00 in expenses and \$46,000.00 in DoD labor.

FY 2026 Summary
Discretionary and Mandatory Funding
(\$ in thousands)

	<u>Discretionary</u>	<u>Mandatory</u>	<u>Total</u>
Military Construction, Army	2,173,959	-	2,173,959
Military Construction, Navy	6,012,677	749,184	6,761,861
Military Construction, Air Force	3,721,473	102,100	3,823,573
Military Construction, Defense-Wide	3,792,301	35,000	3,827,301
NATO Security Investment Program	481,832	-	481,832
Military Construction, Army National Guard	151,880	-	151,880
Military Construction, Air National Guard	188,646	5,925	194,571
Military Construction, Army Reserve	42,239	-	42,239
Military Construction, Navy Reserve	2,255	-	2,255
Military Construction, Air Force Reserve	60,458	-	60,458
Base Realignment & Closure Account	410,161	-	410,161
Family Housing, Army	606,976	-	606,976
Family Housing, Navy	551,705	-	551,705
Family Housing, Air Force	633,995	-	633,995
Family Housing, Defense-Wide	53,374	-	53,374
Family Housing Improvement Fund	8,315	-	8,315
Military Unaccompanied Housing Improvement Fund	497	-	497
Homeowners Assistance Program (HAP)	-	-	-
Total	18,892,743	892,209	19,784,952

The FY 2026 request for Military Construction, Army includes \$2,173,959 thousand of discretionary funds.

MILITARY CONSTRUCTION, ARMY

The military construction program for the active Army shown in the schedules of this title is summarized in the following tabulation:

<u>FISCAL YEAR</u>	<u>MILITARY CONSTRUCTION, ARMY</u>
2026	\$2,173,959,000

1. **Major Construction.** The MCA major construction program is one of the most visible means of improving the working and living conditions of Army personnel. This program provides for military construction projects in the United States and overseas as authorized in currently effective Military Construction Acts and in this year's request for Authorizations and Appropriations.

This request funds the Army's most critical facility needs that support readiness both within the United States and overseas. The Army's military construction investment focuses on support of Combatant Commander's requirements; mission readiness; Soldier and family readiness; installation capacity for energy and water security/resilience.

2. **Minor Construction.** Provision is made for construction of future unspecified projects that have not been individually authorized by law but are determined to be urgent requirements and do not cost more than the amounts specified in 10 U.S.C. 2805. Projects awarded with these funds must cost more than \$4,000,000 and may not exceed \$9,000,000. If located in the United States, or its territories, commonwealths, and possessions, the cost may be adjusted according to DoD's published local construction cost index not to exceed \$14,000,000. The funded cost limit is \$9,000,000 if the project is intended for the revitalization or recapitalization of laboratories under the jurisdiction of the Army.

3. **Design.** This provides for the necessary pre-award activities for military construction projects including surveys, studies, maintaining standards and criteria, design and cost estimates, and other related activities. This program also provides for host nation support design and construction management. In general, design funds requested in Fiscal Year 2026 will be used to design projects in the Army's Fiscal Year 2027 and 2028 programs. All new construction projects are designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Code (UFC 1-200-02), building envelope and integrated building systems performance. Compliance shall be to the extent project funds and technology allows.

Department of Defense

MILITARY CONSTRUCTION, ARMY

Fiscal Year 2026

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Army as currently authorized by law, including personnel in the Army Corps of Engineers and other personal services necessary for the purposes of this appropriation, and for construction and operation of facilities in support of the functions of the Commander in Chief, \$2,173,959,000 to remain available until September 30, 2030: Provided, that of this amount, not to exceed \$333,588,000 shall be available for study, planning, design, architect and engineer services, and host nation support, as authorized by law, unless the Secretary of Army determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefore.

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DIVISION B—MILITARY CONSTRUCTION AUTHORIZATIONS

SEC. 2104. EXTENSION OF AUTHORITY TO CARRY OUT FISCAL YEAR 2021

PROJECT AT FORT GILLEM, GEORGIA.

(a) EXTENSION.—Notwithstanding section 2002 of the Military Construction Authorization Act for Fiscal Year 2021 (division B of Public Law 116-283; 134 Stat. 4294), the authorization set forth in the table in subsection (b) , as provided in section 2101(a) of that Act (134 Stat. 4295) and most recently extended by section 2107 of the Military Construction Authorization Act for Fiscal Year 2025 (division B of Public Law 118-159; 138 Stat. 2216), shall remain in effect until October 1, 2026, or the date of the enactment of an Act authorizing funds for military construction for fiscal year 2027, whichever is later.

(b) TABLE.—The table referred to in subsection (a) is as follows:

Army: Extension of 2021 Project Authorization			
State	Installation or Location	Project	Original Authorized Amount
Georgia	Fort Gillem	Forensic Laboratory	\$71,000,000

SEC. 2105. EXTENSION OF AUTHORITY TO CARRY OUT CERTAIN FISCAL YEAR

2022 PROJECTS.

(a) EXTENSION.—Notwithstanding section 2002 of the Military Construction Authorization Act for Fiscal Year 2022 (division B of Public Law 117–81; 135 Stat. 2161), the authorizations set forth in the table in subsection (b), as provided in section 2101 of that Act (135 Stat. 2163) and extended by section 2108 of the Military Construction Authorization Act for Fiscal Year 2025 (division B of Public Law 118-159; 138 Stat. 2216), shall remain in effect until

October 1, 2026, or the date of the enactment of an Act authorizing funds for military construction for fiscal year 2027, whichever is later.

(b) TABLE.—The table referred to in subsection (a) is as follows:

Army: Extension of 2022 Project Authorizations			
State/ Country	Installation or Location	Project	Original Authorized Amount
Georgia	Fort Stewart	Barracks	\$105,000,000
Germany	Smith Barracks	Live Fire Exercise	\$16,000,000
		Shoothouse	
Hawaii	West Loch Naval Magazine Annex	Ammunition Storage	\$51,000,000
Texas	Fort Bliss	Defense Access Roads	\$20,000,000

**SEC. 2106. EXTENSION OF AUTHORITY TO CARRY OUT CERTAIN FISCAL YEAR
2023 PROJECTS.**

(a) EXTENSION.—Notwithstanding section 2002 of the Military Construction Authorization Act for Fiscal Year 2023 (division B of Public Law 117–263; 136 Stat. 2970), the authorization set forth in the table in subsection (b), as provided in section 2101 of that Act (136 Stat. 2971), shall remain in effect until October 1, 2026, or the date of the enactment of an Act authorizing funds for military construction for fiscal year 2027, whichever is later.

(b) TABLE.—The table referred to in subsection (a) is as follows:

Army: Extension of 2023 Project Authorizations			
State/ Country	Installation or Location	Project	Original Authorized Amount
Alabama	Redstone Arsenal	Physics Lab	\$44,000,000
Hawaii	Fort Shafter	Water System Upgrade	\$33,000,000
	Scofield Barracks	Company Operations Facility	\$159,000,000
	Tripler Army Medical Center	Water System Upgrade	\$38,000,000
Germany	East Camp	EDI: Battalion Trng Cplx1 (Brks/Veh Maint).	\$104,000,000
	Grafenwoehr	EDI: Battalion Trng Cplx2 (OPS/Veh Maint).	\$64,000,000

Japan	Kadena Air Force Base	Vehicle Maintenance Shop	\$80,000,000
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**SEC. 2107. MODIFICATION OF AUTHORITY TO CARRY OUT FISCAL YEAR 2025
PROJECT AT SMITH BARRACKS, GERMANY.**

In the case of the authorization contained in the table in section 2101(b) of the Military Construction Authorization Act for Fiscal Year 2025 (division B of Public Law 118–159; 138 Stat. 2213) for Hohenfels Training Area, for construction of a barracks as specified in the funding table in section 4601 of such Act, the Secretary of the Army may construct a barracks at Smith Barracks, Germany.

**SEC. 2108. MODIFICATION OF AUTHORITY TO CARRY OUT FISCAL YEAR 2025
PROJECT AT NAVAL AIR STATION KEY WEST, FLORIDA.**

(a) MODIFICATION OF PROJECT AUTHORITY.—In the case of the authorization contained in the table in section 2101(a) of the Military Construction Authorization Act for Fiscal Year 2025 (division B of Public Law 118-159; 138 Stat. 2212) for Naval Air Station Key West, Florida, for construction of a Joint Interagency Task Force South command and control facility, the Secretary of the Army may construct a \$457,000,000 command and control facility.

(b) MODIFICATION OF PROJECT AMOUNTS.—

(1) PROJECT AUTHORIZATION.—The authorization table in section 2101(a) of the Military Construction Authorization Act for Fiscal Year 2025 (division B of Public Law 118-159; 138 Stat. 2212) is amended in the item relating to Naval Air Station Key West, Florida, by striking “\$90,000,000” and inserting “\$457,000,000”.

(2) FUNDING AUTHORIZATION.—The funding table in section 4601 of the Servicemember Quality of Life Improvement and National Defense Authorization Act for Fiscal Year 2025 (Public Law 118-159; 138 Stat. 2382) is amended in the item relating to

1 Naval Air Station Key West, Florida, Joint Interagency Task Force South command and
2 control facility, by striking “\$90,000” in the Conference Authorized column and inserting
3 “\$457,000”.

4 **SEC. 2109. MODIFICATION OF AUTHORITY TO CARRY OUT CERTAIN FISCAL**
5 **YEAR 2025 PROJECTS.**

6 (a) MODIFICATIONS OF PROJECT AUTHORITY.—In the case of the authorization contained
7 in the table in section 2101(a) of the Military Construction Authorization Act for Fiscal Year
8 2025 (division B of Public Law 118-159; 138 Stat. 2212) for Fort Cavazos, Texas, for
9 construction of Motor Pool #70, the Secretary of the Army may construct a vehicle maintenance
10 shop.

11 (b) MODIFICATION OF PROJECT NAMES AND AMOUNTS.—

12 (1) PROJECT AUTHORIZATION.—The authorization table in section 2101(a) of the
13 Military Construction Authorization Act for Fiscal Year 2025 (division B of Public Law
14 118–159; 138 Stat. 2212) is amended in the item relating to Fort Cavazos, Texas, by
15 inserting “\$69,000,000”.

16 (2) FUNDING AUTHORIZATION.—The funding table in section 4601 of the National
17 Defense Authorization Act for Fiscal Year 2025 (Public Law 118-159; 138 Stat. 2383) is
18 amended in the items relating to Fort Cavazos, Texas, by striking “Motor Pool #70” and
19 inserting “Vehicle Maintenance Shop”.

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DEPARTMENT OF THE ARMY
FISCAL YEAR 2026
MILITARY CONSTRUCTION (Part I)
(DOLLARS ARE IN THOUSANDS)
INSIDE THE UNITED STATES

STATE -----	PROJECT NUMBER -----	INSTALLATION (COMMAND) ----- PROJECT TITLE -----	AUTHORIZATION REQUEST -----	APPROPRIATION REQUEST -----	NEW/ CURRENT MISSION	PAGE -----
Alabama	106914	Redstone Arsenal (USAF) CTC: Propulsion Systems Building	0	55,000	C	3 5
		Subtotal Redstone Arsenal Part I	\$ 0	55,000		
		* TOTAL MCA FOR Alabama	\$ 0	55,000		
Alaska	64018	Fort Wainwright (AMC) Barracks	208,000	208,000	C	11 13
		Subtotal Fort Wainwright Part I	\$ 208,000	208,000		
		* TOTAL MCA FOR Alaska	\$ 208,000	208,000		
Florida	94972	Eglin AFB (USASOC) Barracks	91,000	91,000	C	19
		Subtotal Eglin AFB Part I	\$ 91,000	91,000		
	97215	Key West Naval Air Station (ARSOUTH) Command and Control Facility (INC)	457,000	50,000	C	23
		Subtotal Key West Naval Air Station Part I	\$ 457,000	50,000		
		* TOTAL MCA FOR Florida	\$ 548,000	141,000		
Georgia	97517	Fort Gillem (IMCOM) Evidence Storage Building	166,000	166,000	C	31 33
		Subtotal Fort Gillem Part I	\$ 166,000	166,000		
		* TOTAL MCA FOR Georgia	\$ 166,000	166,000		

DEPARTMENT OF THE ARMY
FISCAL YEAR 2026
MILITARY CONSTRUCTION (Part I)
(DOLLARS ARE IN THOUSANDS)
INSIDE THE UNITED STATES

STATE -----	PROJECT NUMBER -----	INSTALLATION (COMMAND) ----- PROJECT TITLE -----	AUTHORIZATION REQUEST -----	NEW/ APPROPRIATION CURRENT REQUEST MISSION -----	PAGE -----
Indiana	100506	Crane Army Ammunition Plant (AMC)	161,000	161,000 C	39
		Pyrotechnic Production Facility			41
		Subtotal Crane Army Ammunition Plant Part I	\$ 161,000	161,000	
		* TOTAL MCA FOR Indiana	\$ 161,000	161,000	
Kansas	71778	Fort Riley (FORSCOM)	13,200	13,200 C	47
		Automated Infantry Platoon Battle Course			49
		Subtotal Fort Riley Part I	\$ 13,200	13,200	
		* TOTAL MCA FOR Kansas	\$ 13,200	13,200	
Kentucky	99248	Fort Campbell (AMC)	112,000	112,000 C	55
		Barracks			57
		Subtotal Fort Campbell Part I	\$ 112,000	112,000	
		* TOTAL MCA FOR Kentucky	\$ 112,000	112,000	
New York	75662	Fort Hamilton (AMC)	31,000	31,000 C	63
		Child Development Center			65
		Subtotal Fort Hamilton Part I	\$ 31,000	31,000	
	96278	Watervliet Arsenal (AMC)	29,000	29,000 C	69
		Electrical Switching Station			71
		Subtotal Watervliet Arsenal Part I	\$ 29,000	29,000	
	* TOTAL MCA FOR New York	\$ 60,000	60,000		

DEPARTMENT OF THE ARMY
FISCAL YEAR 2026
MILITARY CONSTRUCTION (Part I)
(DOLLARS ARE IN THOUSANDS)
INSIDE THE UNITED STATES

STATE -----	PROJECT NUMBER -----	INSTALLATION (COMMAND) ----- PROJECT TITLE -----	AUTHORIZATION REQUEST -----	APPROPRIATION REQUEST	NEW/ CURRENT MISSION	PAGE -----
North Carolina		Fort Bragg (IMCOM)				77
	86262	Automated Infantry Platoon Battle Course	19,000	19,000	C	79
	106832	Cost to Complete Aircraft Maint. Hangar	0	24,000	C	82
		Subtotal Fort Bragg Part I	\$ 19,000	43,000		
		* TOTAL MCA FOR North Carolina	\$ 19,000	43,000		
Oklahoma		McAlester Army Ammunition Plant (AMC)				89
	106915	CTC: Ammunition Demolition Shop	0	55,000	C	91
		Subtotal McAlester Army Ammunition Plant Part I	\$ 0	55,000		
		* TOTAL MCA FOR Oklahoma	\$ 0	55,000		
Pennsylvania		Letterkenny Army Depot (AMC)				97
	94216	Guided Missile Maintenance Building	84,000	84,000	C	99
	108161	Defense Access Roads	7,500	7,500	C	103
		Subtotal Letterkenny Army Depot Part I	\$ 91,500	91,500		
		Tobyhanna Army Depot (AMC)				107
	102929	Radar Test Range Expansion	68,000	68,000	C	109
		Subtotal Tobyhanna Army Depot Part I	\$ 68,000	68,000		
		* TOTAL MCA FOR Pennsylvania	\$ 159,500	159,500		
South Carolina		Fort Jackson (AMC)				115
	97510	Child Development Center	51,000	51,000	C	117
		Subtotal Fort Jackson Part I	\$ 51,000	51,000		
		* TOTAL MCA FOR South Carolina	\$ 51,000	51,000		

DEPARTMENT OF THE ARMY
FISCAL YEAR 2026
MILITARY CONSTRUCTION (Part I)
(DOLLARS ARE IN THOUSANDS)
INSIDE THE UNITED STATES

STATE -----	PROJECT NUMBER -----	INSTALLATION (COMMAND) ----- PROJECT TITLE -----	AUTHORIZATION REQUEST -----	NEW/ APPROPRIATION CURRENT REQUEST MISSION -----	PAGE -----
Texas		Corpus Christi Army Depot (AMC)			123
	108129	CTC: Powertrain Facility (Engine Assembly)	0	60,000 C	125
		Subtotal Corpus Christi Army Depot Part I	\$ 0	60,000	
		Red River Army Depot (AMC)			129
	108130	CTC: Component Rebuild Shop	0	93,000 C	131
		Subtotal Red River Army Depot Part I	\$ 0	93,000	
		* TOTAL MCA FOR Texas	\$ 0	153,000	
Washington		Joint Base Lewis-McChord (FORSCOM)			137
	97463	Command and Control Facility	128,000	128,000 N	139
		Subtotal Joint Base Lewis-McChord Part I	\$ 128,000	128,000	
		* TOTAL MCA FOR Washington	\$ 128,000	128,000	
		** TOTAL INSIDE THE UNITED STATES FOR MCA	\$ 1,625,700	1,505,700	

DEPARTMENT OF THE ARMY
FISCAL YEAR 2026
MILITARY CONSTRUCTION (Part I)
(DOLLARS ARE IN THOUSANDS)
OUTSIDE THE UNITED STATES

STATE -----	PROJECT NUMBER -----	INSTALLATION (COMMAND) ----- PROJECT TITLE -----	AUTHORIZATION REQUEST -----	APPROPRIATION REQUEST	NEW/ CURRENT MISSION	PAGE -----
Germany		Germany Various (USAREUR)				145
		Ansbach				
	102271	Vehicle Maintenance Shop	92,000	92,000	C	147
		Smith Barracks				
	91211	Live Fire Exercise Shootouse	13,200	13,200	C	150
	91216	Known Distance Range	9,800	9,800	C	153
	98089	Vehicle Maintenance Shop	39,000	39,000	C	156
		Subtotal Germany Various Part I	\$ 154,000	154,000		
		* TOTAL MCA FOR Germany	\$ 154,000	154,000		
Guam		Joint Region Marianas (USARPAC)				
	104219	PDI: Guam Def Sys, EIAMD, Ph 2 (Inc)	440,000	33,000	N	161
		Subtotal Joint Region Marianas Part I	\$ 440,000	33,000		
		* TOTAL MCA FOR Guam	\$ 440,000	33,000		
		** TOTAL OUTSIDE THE UNITED STATES FOR MCA	\$ 594,000	187,000		

DEPARTMENT OF THE ARMY
FISCAL YEAR 2026
MILITARY CONSTRUCTION (Part I)
(DOLLARS ARE IN THOUSANDS)
WORLDWIDE

STATE -----	PROJECT NUMBER -----	INSTALLATION (COMMAND) ----- PROJECT TITLE -----	AUTHORIZATION REQUEST -----	NEW/ APPROPRIATION CURRENT REQUEST MISSION -----	PAGE -----
Worldwide Unspecified		Design (USACE)			
		Design Host Nation			
	96681	Host Nation Support	0	46,031	167
	96680	Design	0	287,557	169
		Subtotal Design Part I	\$ 0	333,588	
		Minor Construction (USACE)			
	96683	Minor Construction	0	79,218	171
	109262	PDI: INDOPACOM Minor Construction Pilot	0	68,453	173
		Subtotal Minor Construction Part I	\$ 0	147,671	
		* TOTAL MCA FOR Worldwide Unspecified	\$ 0	481,259	
** TOTAL WORLDWIDE FOR MCA			\$ 0	481,259	
MILITARY CONSTRUCTION (PART I) TOTAL			\$ 2,219,700	2,173,959	
		Total Cost of New Mission Projects	(2)	\$ 161,000	
		Total Cost of Current Mission projects	(23)	\$ 1,531,700	
		Total Cost of other line items	(4)	\$ 481,259	
		Total Cost of FY 2026 MCA Projects	(29)	\$ 2,173,959	

DEPARTMENT OF THE ARMY
MILITARY CONSTRUCTION (Part I) FY 2026

COMMAND SUMMARY

MAJOR ARMY COMMAND NAME -----	AUTHORIZATION REQUEST -----	APPROPRIATION REQUEST -----
 <u>INSIDE THE UNITED STATES</u>		
US Army Forces Command	141,200	141,200
US Army Futures Command	0	55,000
US Army Installation Management Command	185,000	209,000
US Army Materiel Command	751,500	959,500
US Army South	457,000	50,000
US Army Special Operations Command	91,000	91,000
 <u>OUTSIDE THE UNITED STATES</u>		
US Army Europe and Seventh Army	154,000	154,000
US Army Pacific	440,000	33,000
 <u>WORLDWIDE</u>		
Military Construction, Army Minor	0	68,453
US Army Corps of Engineers	0	412,806
 TOTAL	 2,219,700	 2,173,959

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DEPARTMENT OF THE ARMY
FISCAL YEAR 2026
MILITARY CONSTRUCTION (Part I)
(DOLLARS ARE IN THOUSANDS)

STATE -----	PROJECT NUMBER -----	INSTALLATION (COMMAND) ----- PROJECT TITLE -----	AUTHORIZATION REQUEST -----	APPROPRIATION REQUEST	NEW/ CURRENT MISSION	PAGE -----
Alabama	106914	Redstone Arsenal (USAF) CTC: Propulsion Systems Building	0	55,000	C	3 5
		Subtotal Redstone Arsenal Part I	\$ 0	55,000		
		* TOTAL MCA FOR Alabama	\$ 0	55,000		

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1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROGRAM							2. DATE 23 JUN 2025			
3. INSTALLATION AND LOCATION Redstone Arsenal Alabama				4. COMMAND US Army Installation Management Command					5. AREA CONSTRUCTION COST INDEX 0.89		
6. PERSONNEL STRENGTH:		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	
A. AS OF 31 MAR 2024		440	225	9930	51	0	1	491	225	9931	21,294
B. END FY 2030		440	225	9930	51	0	1	491	225	9931	21,294

7. INVENTORY DATA (\$000)

A. TOTAL AREA.....	15,470 ha	(38,228 AC)	
B. INVENTORY TOTAL AS OF 30 JUN 2024.....			10,380,889
C. AUTHORIZATION NOT YET IN INVENTORY.....			408,699
D. AUTHORIZATION REQUESTED IN THE FY 2026 PROGRAM.....			55,000
E. AUTHORIZATION INCLUDED IN THE FY 2027 PROGRAM.....			0
F. PLANNED IN NEXT THREE YEARS (NEW MISSION ONLY).....			0
G. REMAINING DEFICIENCY.....			249,857
H. GRAND TOTAL.....			11,094,445

8. PROJECT APPROPRIATIONS REQUESTED IN THE FY 2026 PROGRAM:

CAT			COST	DESIGN STATUS
CODE	PROJECT TITLE	SCOPE/UM	(\$000)	START COMPLETE
31820	CTC: Propulsion Systems Building	25,498.00/SF(2368.84/m2)	55,000	04/2019 04/2023
TOTAL			55,000	

9. FUTURE PROJECT APPROPRIATIONS:

CATEGORY		COST
CODE	PROJECT TITLE	(\$000)
A. INCLUDED IN THE FY 2027 PROGRAM: NONE		
B. PLANNED NEXT THREE PROGRAM YEARS (NEW MISSION ONLY): NONE		
C. DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		1,157,508

10. MISSION OR MAJOR FUNCTIONS:

Headquarters of the U.S. Army Materiel Command, U.S. Army Aviation and Missile Command, the principle commodity center for the research, development, and acquisition effort on aviation systems, rockets, guided missiles and related systems and equipment. Home of the Aviation and Missile Research Development and Engineering Center (AMRDEC). Home of the U.S. Army Test, Measurement and Diagnostic Equipment (TMDE) Support Group. Home of three U.S. Army Program Executive Offices (PEOs) responsible for Air, Space, and Missile Defense, Aviation, and Tactical Missiles. Home of the Ground-Based Midcourse Defense Joint Program Office. Home of the Space and Missile Defense Command which is the Army's proponent for Space and its integrator for Missile Defense. Home of the Redstone Technical Test Center (RTTC) which provides planning and conducting technical tests of aviation, rocket, and missile systems. Home of the Ordnance Munitions and Electronics Maintenance School (OMEMS) which trains Soldiers for systems such as Javelin, Avenger, Patriot, and Linebacker, as well as electronics maintenance and munitions training. Also home to the Defense Intelligence Agency's Missile and Space Intelligence Center which provides analyses of foreign threat missile systems.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:

	(\$000)
A. AIR POLLUTION	0
B. WATER POLLUTION	0
C. OCCUPATIONAL SAFETY AND HEALTH	0

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1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Redstone Arsenal Alabama				4. PROJECT TITLE CTC: Propulsion Systems Building		
5. PROGRAM ELEMENT 72896A		6. CATEGORY CODE 31820		7. PROJECT NUMBER 106914		8. PROJECT COST (\$000) Approp 55,000
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY						87,111
31610 Bldg 7310		m2 (SF)	2,369 (25,498)		7,817	(18,517)
37110 RDT&E Range Maintenance Storage		m2 (SF)	464.52 (5,000)		13,159	(6,113)
31820 Static Engine Test Facilities		m2 (SF)	738.58 (7,950)		10,114	(7,470)
31820 Intentional Detonation Range Fac		m2 (SF)	301.47 (3,245)		6,136	(1,850)
39069 Rocket Motor Segment/Disassembly		m2 (SF)	445.93 (4,800)		17,554	(7,828)
Total from Continuation page(s)						(45,333)
SUPPORTING FACILITIES						11,168
Electric Service		LS	--		--	(1,403)
Water, Sewer, Gas		LS	--		--	(431)
Paving, Walks, Curbs And Gutters		LS	--		--	(1,511)
Site Imp(2,992) Demo(2,089)		LS	--		--	(5,081)
Information Systems		LS	--		--	(2,742)
ESTIMATED CONTRACT COST						98,279
CONTINGENCY (5.00%)						4,914
SUBTOTAL						103,193
SUPV, INSP & OVERHEAD (6.50%)						6,708
TOTAL REQUEST						109,901
TOTAL REQUEST (ROUNDED)						110,000
INSTALLED EQT-OTHER APPROP						(6,029)
10. Description of Proposed Construction Construct a Propulsion Systems Building at Redstone Arsenal. Congress authorized and appropriated \$55 million in FY2022 (PN51899). In FY 2026, Army is requesting an increase in authorization to \$110 million total and an additional \$55 million in appropriation for this Cost to Complete. This appropriation request of \$55 million completes the project. Project includes new propulsion test bays in Building 7310, a Research, Development, Test and Evaluation (RDTE) range maintenance storage building, static engine test facilities, intentional detonation range facilities improvements, a large rocket motor segmenting/disassembly facility, modernize and renovate propulsion systems support facilities, weatherproofing magazines and earth work for earth covered magazines, building information systems, mass notification system, cyber security measures, and Energy Monitoring and Control Systems connections. Supporting Facilities include site development, utilities, lighting, paving, parking, walks, curbs and gutters, storm drainage, information systems, landscaping and signage. Heating and air conditioning will be provided by self-contained systems. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive building and furnishings related interior design services are required. Access for individuals with disabilities will be provided. Cyber Security Measures will be incorporated into this project. Sustainability/Energy measures will be provided. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Air						

1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025
3. INSTALLATION AND LOCATION Redstone Arsenal Alabama		4. PROJECT TITLE CTC: Propulsion Systems Building		
5. PROGRAM ELEMENT 72896A	6. CATEGORY CODE 31820	7. PROJECT NUMBER 106914	8. PROJECT COST (\$000) Approp 55,000	
9. COST ESTIMATES (CONTINUED)				
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY (CONTINUED)				
22680 Modernize Propulsion Sys Facs	m2 (SF)	3,675 (39,556)	11,249	(41,337)
42280 Weatherproof Magazines	m2 (SF)	2,588 (27,861)	1,026	(2,656)
00000 Cyber Security Measures	LS	--	--	(500)
89220 EMCS Connection	LS	--	--	(363)
Sustainability/Energy Measures	LS	--	--	(477)
			Total	45,333
DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)				
Conditioning (Estimated 264 kW/75 Tons).				
11. REQ: 30,248 m2 ADQT: 16,352 m2 SUBSTD: 13,195 m2 PROJECT: Construct a Propulsion Systems Laboratory at Redstone Arsenal, Alabama. (Current Mission) REQUIREMENT: This project is required to relocate the propulsion research and testing activities from the Redstone Road area to a secure testing site within test area 10. This project supports research, testing and development of propulsion systems, rockets, energetic propellants for guided missiles, and unmanned aerial system engines on Redstone Arsenal. Propulsion research supports Army, Navy, and Air Force systems, throughout the procurement cycle. Programs include the Patriot, Sparrow, Javelin, Tube-Launched, Optically Tracked, Wireless-Guided (TOW), Hellfire, Guided Multi-Launched Rocket System (GMLRS), Advanced Precision Kill Weapon System (APKWS). The Research, Development, Testing, and Evaluation (RDT&E) mission is critical to military readiness of the DoD. It is the only propulsion RDT&E site for the U.S. Army. Results of the research and testing within this organization have been introduced into active munitions, extending life and enhancing the lethality of several systems in inventory. New construction will include new propulsion test bays onto existing building 7310, demolition of existing bays in Redstone Road Building 7120 and several other support structures in the 7120 complex, modernization of several support structures, construction RDT&E, and General Purpose storage space and demolition of building 7340 and 7352 inside test area 10. CURRENT SITUATION: Currently research and testing operations are being carried out in the Propulsion Lab on the South end of Redstone Arsenal immediately adjacent to Redstone Rd, a major highway and access point to the Garrison. Energetic operations are ongoing adjacent to the highway in building 7120, which is currently inside the explosive arc. Testing is operating under a Department of Defense Explosives Safety Board (DDESB) waiver and restricted to operating at reduced Net Explosive Weights (NEW) due to the location of the testing site and its proximity to other activities not associated with mission. IMPACT IF NOT PROVIDED: If this project is not provided the RDTE mission for this critical missile support will continue to be stifled due to the limitations imposed by its current location and operations under DDESB waivers. This is an expanding mission and its movement to a secure area without explosive safety constraints is essential. ADDITIONAL: Utility connections are required to a privatized wastewater system. The Army intends to have the wastewater Utilities Privatization System Owner make and own the necessary connections up to the facility service disconnect or other defined point of				

1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Redstone Arsenal Alabama			4. PROJECT TITLE CTC: Propulsion Systems Building		
5. PROGRAM ELEMENT 72896A	6. CATEGORY CODE 31820	7. PROJECT NUMBER 106914	8. PROJECT COST (\$000) Approp 55,000		
<u>ADDITIONAL: (CONTINUED)</u> demarcation. Utility connections are required to electric, water and natural gas systems. In the event of a future Utilities Privatization (UP) action, the Army intends to have the electric, water and natural gas UP System Owner make and own the necessary connection supply to the facility disconnect or other defined point of demarcation. Required assessments have been made for supporting facilities and the project is in a 100-year floodplain in accordance with Executive Order 11988. Mitigating measures have been incorporated in the project to minimize risk due to being in the floodplain. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. Mission requirements, operational considerations, and location are incompatible with use by other components. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.					
12. <u>SUPPLEMENTAL DATA:</u> A. Estimated Execution Data: (1) Acquisition Strategy: Design-bid-build (2) Design Data (a) Design or Request for Proposal(RFP) Started: APR/2019 (b) Percent of Design Completed as of SEP 2024: 100% (c) Percent of Design Completed as of JAN 2025: 100% (d) Design or RFP Complete: APR/2023 (e) Total Design Cost (\$000): 6,365 (f) Energy Study and/or Life Cycle Cost Analysis performed: NO (g) Standard or Definitive Design Used? NO (3) Construction Data: (a) Contract Award: SEP/2023 (b) Construction Start: OCT/2023 (c) Construction Complete: SEP/2028					

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE
ARMY				23 JUN 2025
3. INSTALLATION AND LOCATION			4. PROJECT TITLE	
Redstone Arsenal Alabama			CTC: Propulsion Systems Building	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
72896A	31820	106914	Approp	55,000
12. SUPPLEMENTAL DATA (CONTINUED..)				
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	
Industrial Air Compressor BLDG	OPA	2023	200	
Two (2) One gallon mixers BLDG	OPA	2023	220	
Four (4) One pint mixers BLDG	OPA	2023	317	
5 gallon mixer BLDG 7688	OPA	2023	195	
Two (2) Observation Cameras BL	OPA	2023	68	
2-ton crane BLDG 7688	OPA	2023	113	
Two (2) Curing ovens BLDG 7308	OPA	2023	680	
Large air compressor BLDG 7695	OPA	2023	200	
10 ton crane BLDG 7353	OPA	2023	227	
5-ton crane BLDG 7309	OPA	2023	122	
Five (5) 1-ton mono-rail hoist	OPA	2023	170	
Indus Air Compr Lg Rkt Motor D	OPA	2023	222	
2-ton crane BLDG 7310	OPA	2023	68	
2-ton crane - Rocket Motor Ass	OPA	2023	68	
10-Tn Gantry Crane Lg Rkt Moto	OPA	2023	227	
10-Ton Crane Building 7339	OPA	2023	249	
Two (2) 5-ton cranes BLDG 7349	OPA	2023	261	
Two (2) 2-ton cranes BLDG 7349	OPA	2023	159	
2-ton crane BLDG 7688	OPA	2023	68	
2-ton crane BLDG 7689	OPA	2023	68	
5-ton crane BLDG 7691	OPA	2023	122	
1-ton crane BLDG 7691	OPA	2023	45	
2-ton crane BLDG 7694	OPA	2023	68	
Industrial Air Compressor BLDG	OPA	2023	222	
Industrial Air Compressor BLDG	OPA	2023	222	
2-ton mono-rail crane BLDG 735	OPA	2023	68	
5-ton crane BLDG 7358	OPA	2023	122	
Info Sys - ISC	OPA	Future Request	809	
Info Sys - PROP	OPA	Future Request	449	
			Total	6,029
C. Authorization and Appropriation Summary:				
	Authorization	Auth of Approp	Appropriation	
	<u>\$(000)</u>	<u>\$(000)</u>	<u>\$(000)</u>	
2022	55,000	55,000	55,000	
<u>2026</u>	<u>55,000</u>	<u>55,000</u>	<u>55,000</u>	
Total	110,000	110,000	110,000	

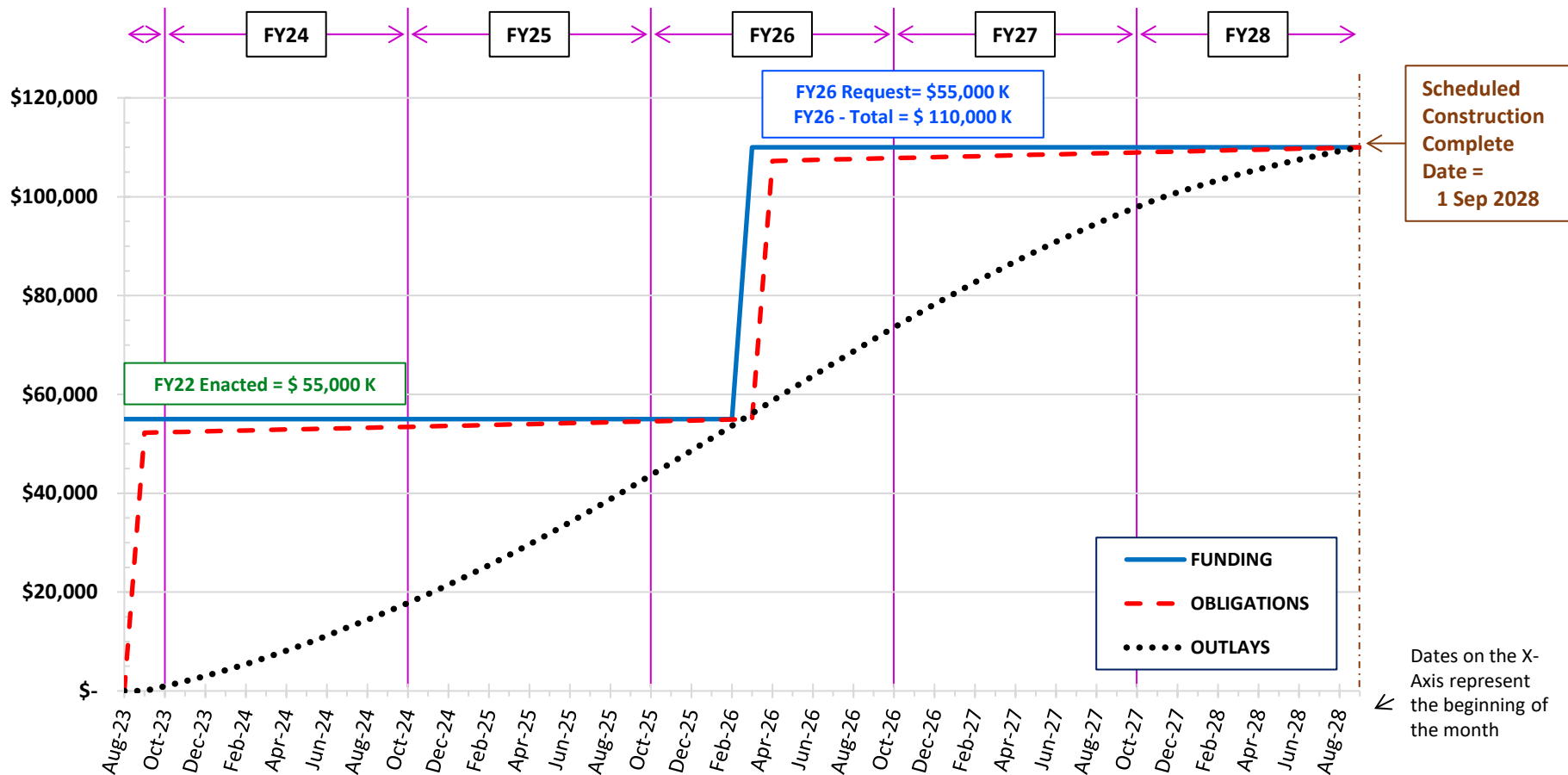


Work in Progress (WIP) Curve - Redstone Arsenal

PN106914 CTC: Propulsion Systems Building

Full Authorization = \$110,000 K^{1/} / Scheduled Award Date = **1 September 2023^{2/}**

As of: 4 June 2025



Scheduled Construction Complete Date = 1 Sep 2028

Dates on the X-Axis represent the beginning of the month

^{1/} PN106914 is a \$55,000K Cost to Complete to FY22 enacted project PN51899, authorized and appropriated in FY22 for \$55,000K.

^{2/} PN51899 was awarded SEP 2023 and is 52% complete. PN106914 CTC scope is planned to award APR 2026 and is scheduled to complete August 2028. Total construction time for base and CTC is anticipated to be 60 months

FUNDING AMOUNTS SHOWN BEYOND FY2026 ARE NOTIONAL AND FOR PLANNING PURPOSES. THEY ARE SUBJECT TO CHANGE IN FUTURE BUDGET CYCLES.

FY22 - Enacted Funding = \$ 55,000 K
FY26 - Requested Funding = \$ 55,000 K

Total = \$ 110,000 K

DEPARTMENT OF THE ARMY
FISCAL YEAR 2026
MILITARY CONSTRUCTION (Part I)
(DOLLARS ARE IN THOUSANDS)

STATE -----	PROJECT NUMBER -----	INSTALLATION (COMMAND) ----- PROJECT TITLE -----	AUTHORIZATION REQUEST -----	APPROPRIATION REQUEST	NEW/ CURRENT MISSION	PAGE -----
Alaska		Fort Wainwright (AMC)				11
	64018	Barracks	208,000	208,000	C	13
		Subtotal Fort Wainwright Part I	\$ 208,000	208,000		
		* TOTAL MCA FOR Alaska	\$ 208,000	208,000		

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1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROGRAM							2. DATE 23 JUN 2025			
3. INSTALLATION AND LOCATION Fort Wainwright Alaska				4. COMMAND US Army Installation Management Command					5. AREA CONSTRUCTION COST INDEX 2.30		
6. PERSONNEL STRENGTH:		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	
A. AS OF 31 MAR 2024		817	5875	710	0	30	0	817	5905	710	14,864
B. END FY 2030		644	4645	710	0	30	0	644	4675	710	12,058

7. INVENTORY DATA (\$000)

A. TOTAL AREA.....	655,638 ha	(1,620,112 AC)
B. INVENTORY TOTAL AS OF 30 JUN 2024.....		30,068,098
C. AUTHORIZATION NOT YET IN INVENTORY.....		1,550,444
D. AUTHORIZATION REQUESTED IN THE FY 2026 PROGRAM.....		210,000
E. AUTHORIZATION INCLUDED IN THE FY 2027 PROGRAM.....		0
F. PLANNED IN NEXT THREE YEARS (NEW MISSION ONLY).....		0
G. REMAINING DEFICIENCY.....		3,173,426
H. GRAND TOTAL.....		35,001,968

8. PROJECT APPROPRIATIONS REQUESTED IN THE FY 2026 PROGRAM:

CAT		COST	DESIGN STATUS
CODE	PROJECT TITLE	SCOPE/UM (\$000)	START COMPLETE
72111	Barracks	166,320.00/SF(15451.63/m2)	208,000 07/2023 07/2025
TOTAL		208,000	

9. FUTURE PROJECT APPROPRIATIONS:

CATEGORY		COST	
CODE	PROJECT TITLE	(\$000)	
A. INCLUDED IN THE FY 2027 PROGRAM: NONE			
B. PLANNED NEXT THREE PROGRAM YEARS (NEW MISSION ONLY): NONE			
C. DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		3,212,035	

10. MISSION OR MAJOR FUNCTIONS:

Fort Wainwright provides the nation's Armed Forces with a sustaining base and power projection platform, in support of National Objectives. Maintain trained and ready forces for Combatant Commanders. Train, deploy, and redeploy ready forces. Major units include the 1st Brigade 11th Airborne Division and Aviation Task Force. Major functions include: support and enable operational and training requirements of Maneuver units; support basic and advanced skill training for new Soldiers; exercise command and control; provide for public safety and security; provide sound stewardship of installation resources and environment; provide service/programs to enable readiness; execute community and family support services and programs; and maintain and improve installation infrastructure.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:

	(\$000)
A. AIR POLLUTION	0
B. WATER POLLUTION	0
C. OCCUPATIONAL SAFETY AND HEALTH	0

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1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Fort Wainwright Alaska			4. PROJECT TITLE Barracks		
5. PROGRAM ELEMENT 22276A	6. CATEGORY CODE 72111	7. PROJECT NUMBER 64018	8. PROJECT COST (\$000) Approp 208,000		
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITY					165,654
72111 Barracks		m2 (SF)	15,452 (166,320)	9,935	(153,508)
00000 Special Foundations		LS	--	--	(5,372)
14179 Overhead Protection/Canopy		m2 (SF)	87.79 (945)	5,385	(473)
00000 Cybersecurity Measures		LS	--	--	(1,250)
00000 PCAS		LS	--	--	(290)
Total from Continuation page(s)					(4,761)
SUPPORTING FACILITIES					12,093
Electric Service		LS	--	--	(3,392)
Water, Sewer, Gas		LS	--	--	(1,202)
Steam/Chilled Water Distribution		LS	--	--	(868)
Paving, Walks, Curbs And Gutters		LS	--	--	(2,459)
Storm Drainage		LS	--	--	(179)
Site Imp(3,808) Demo()		LS	--	--	(3,808)
Information Systems		LS	--	--	(185)
ESTIMATED CONTRACT COST					177,747
CONTINGENCY (5.00%)					8,887
SUBTOTAL					186,634
SUPV, INSP & OVERHEAD (7.30%)					13,624
DESIGN/BUILD-DESIGN COST (4.00%)					7,465
TOTAL REQUEST					207,723
TOTAL REQUEST (ROUNDED)					208,000
INSTALLED EQT-OTHER APPROP					(0)
10. Description of Proposed Construction Construct a Barracks to accommodate 320 enlisted personnel. Primary facilities include living and sleeping quarters, bathroom, storage, laundry rooms, service areas, a day room on each floor, two elevators, building information systems, overhead protection/canopy, antiterrorism measures, fire protection and alarm systems, Mass Notification Systems, Intrusion Detection System installation, and Energy Monitoring Control Systems connection. Post Construction Award Services (PCAS) are included. Sustainability and energy measures are included. Deep excavation and special foundations will be required to mitigate damage from frozen soils and to mitigate potential seismic effects. Supporting facilities include site development, utilities (electric, water, sanitary sewer, steam) and connections, lighting, paving, parking, sidewalks, curbs and gutters, storm water drainage, information systems, landscaping, outdoor recreational structures, and signage. Heating and air conditioning will be provided. Heating will be provided by connection to the existing steam district heating system. Measures in accordance with the Department of Defense Minimum Antiterrorism for Buildings standards will be provided. Comprehensive building and furnishings related interior design services are required. Access for individuals with disabilities will be provided. Cyber Security Measures will be incorporated into this project. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Air Conditioning (Estimated 1,231 kW/350 Tons).					

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE	
ARMY				23 JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
Fort Wainwright Alaska			Barracks		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
22276A	72111	64018	<div style="display: flex; justify-content: space-between;"> Approp 208,000 </div>		
9. COST ESTIMATES (CONTINUED)					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITY (CONTINUED)					
Sustainability/Energy Measures	LS	--	--	(2,080)	
Antiterrorism Measures	LS	--	--	(2,034)	
Building Information Systems	LS	--	--	(647)	
				Total	4,761
11. REQ: 3,269 PN ADQT: 1,339 PN SUBSTD: 1,428 PN					
<p><u>PROJECT:</u> Construct a Barracks at Fort Wainwright, Alaska. (Current Mission)</p> <p><u>REQUIREMENT:</u> This project is required to provide a Barracks to support 320 enlisted personnel residing at Fort Wainwright. This project is in response to the Army directive to support the Army Structure Brigade Combat Team Redesign.</p> <p><u>CURRENT SITUATION:</u> Currently, Soldiers are living in substandard Barracks with common latrines and a lack of cooking facilities. Barracks do not meet Army standards. There are currently 582 living spaces in common latrine barracks. More than half (355) of these living spaces are dispersed from the primary duty location on the north side of Ladd Army Airfield. The combination of poor location, shared spaces (e.g., bedrooms, latrines), and the lack of cooking facilities and the lack of privacy adversely affect morale, retention, cohesion and readiness.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Without this project, Soldiers will continue to live in inadequate barracks. In addition to inadequate living spaces, the commute from the North Post to Soldier duty stations is challenging during the short summers, but the difficulty increases significantly during the long winter months from October to April, when freezing rain, snow and severely low temperatures are a daily occurrence. These challenging conditions are detrimental to the Quality of Life for soldiers.</p> <p><u>ADDITIONAL:</u> This project must meet the requirements of Section 438 Energy Independence and Security Act, so design features for storm water management will be developed by implementing Low Impact Development. Full compliance with Low Impact Development requirements is mandatory. Connection to the privatized utility systems are required. The privatized utility systems include electric, potable water, steam, and sanitary sewer. The owner of each privatized utility system will make the necessary connections up to the point of demarcation.</p> <p>During the past two years, \$11,736,000 has been spent on sustainment, restoration and modernization (SRM) (formerly known as Real Property Maintenance) of unaccompanied enlisted personnel housing at Fort Wainwright. Upon completion of this multi-phased project and other projects approved through FY 2026, the remaining unaccompanied enlisted permanent party deficit is 603 personnel at this installation.</p>					
12. SUPPLEMENTAL DATA:					
A. Estimated Execution Data:					
(1) Acquisition Strategy: Design-build					
(2) Design Data					
(a) Design or Request for Proposal(RFP) Started: JUL/2023					

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE
ARMY				23 JUN 2025
3. INSTALLATION AND LOCATION			4. PROJECT TITLE	
Fort Wainwright Alaska			Barracks	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
22276A	72111	64018	Approp 208,000	
12. SUPPLEMENTAL DATA (CONTINUED..)				
A. Estimated Execution Data: (CONTINUED..)				
(b) Percent of Design Completed as of SEP 2024:				35%
(c) Percent of Design Completed as of JAN 2025:				35%
(d) Design or RFP Complete:				JUL/2025
(e) Total Design Cost (\$000):				19,718
(f) Energy Study and/or Life Cycle Cost Analysis performed:				YES
(g) Standard or Definitive Design Used?				YES
(3) Construction Data:				
(a) Contract Award:				MAR/2026
(b) Construction Start:				APR/2026
(c) Construction Complete:				MAR/2029
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>	
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>Or Requested</u>	
	NA		(\$000)	
Component POC: Tim A. Sponseller Phone Number: 907-361-7287				

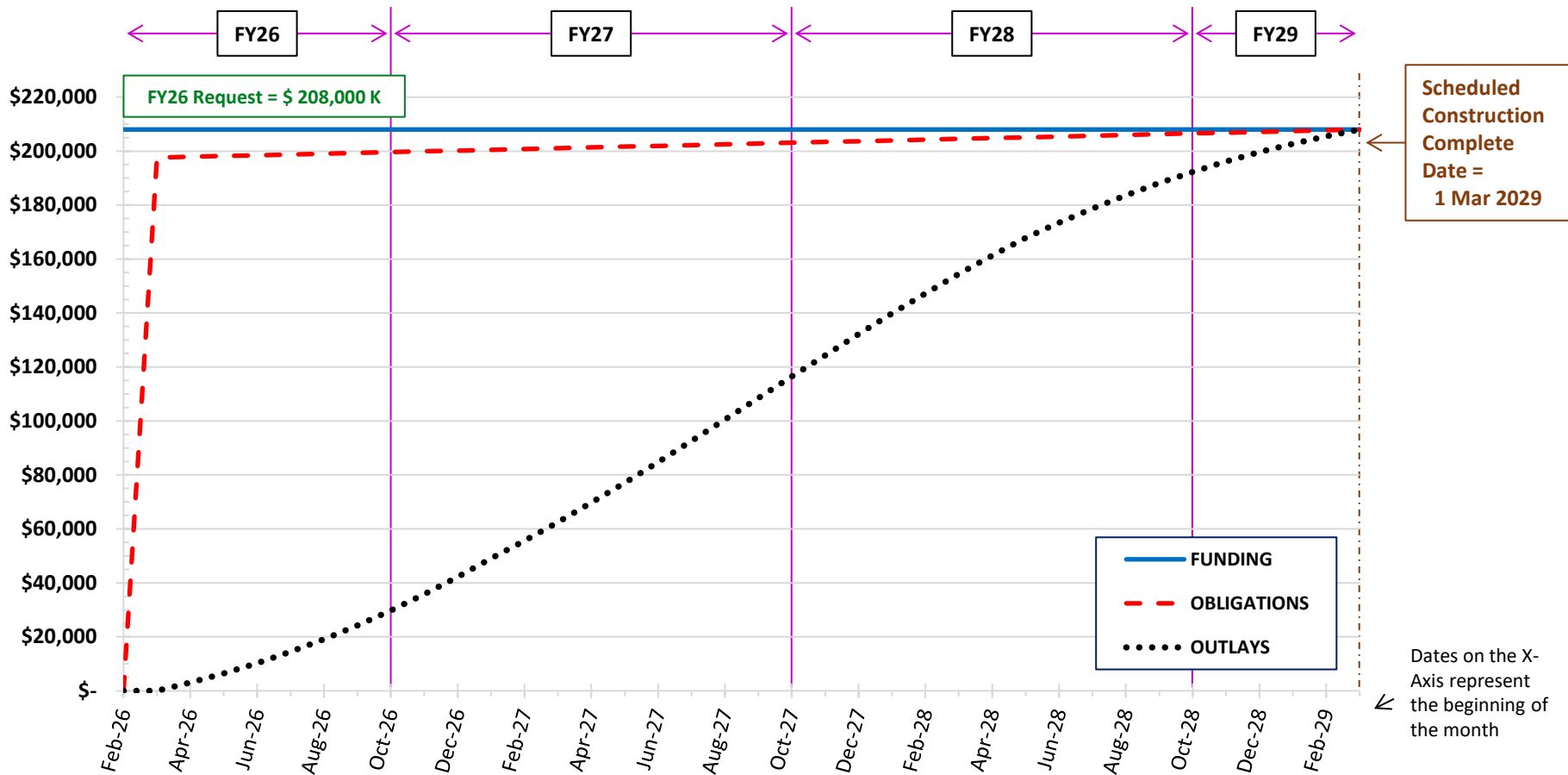


Work in Progress (WIP) Curve - Fort Wainwright

PN64018 Barracks

Full Authorization = \$208,000 K / Scheduled Award Date = **1 March 2026**

As of: 4 June 2025



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DEPARTMENT OF THE ARMY
FISCAL YEAR 2026
MILITARY CONSTRUCTION (Part I)
(DOLLARS ARE IN THOUSANDS)

STATE -----	PROJECT NUMBER -----	INSTALLATION (COMMAND) ----- PROJECT TITLE -----	AUTHORIZATION REQUEST -----	APPROPRIATION REQUEST -----	NEW/ CURRENT MISSION	PAGE -----
Florida	94972	Eglin AFB (USASOC) Barracks	91,000	91,000	C	19
		Subtotal Eglin AFB Part I	\$ 91,000	91,000		
	97215	Key West Naval Air Station (ARSOUTH) Command and Control Facility	457,000	50,000	C	23
		Subtotal Key West Naval Air Station Part I	\$ 457,000	50,000		
		* TOTAL MCA FOR Florida	\$ 548,000	141,000		

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1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025
3. INSTALLATION AND LOCATION Eglin AFB Florida			4. PROJECT TITLE Barracks	
5. PROGRAM ELEMENT 22276A	6. CATEGORY CODE 72111	7. PROJECT NUMBER 94972	8. PROJECT COST (\$000) Approp 91,000	
9. COST ESTIMATES				
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST(\$000)
<u>PRIMARY FACILITY</u>				
72111 Barracks	m2 (SF)	11,817 (127,200)	5,581	68,483 (65,953)
00000 Cybersecurity Measures	LS	--	--	(750)
Sustainability/Energy Measures	LS	--	--	(1,509)
00000 Post Construction Award Services	LS	--	--	(271)
<u>SUPPORTING FACILITIES</u>				
Electric Service	LS	--	--	12,457 (1,423)
Water, Sewer, Gas	LS	--	--	(559)
Steam/Chilled Water Distribution	LS	--	--	(568)
Paving, Walks, Curbs And Gutters	LS	--	--	(2,153)
Storm Drainage	LS	--	--	(703)
Site Imp(6,930) Demo()	LS	--	--	(6,930)
Information Systems	LS	--	--	(121)
ESTIMATED CONTRACT COST				80,940
CONTINGENCY (5.00%)				4,047
SUBTOTAL				84,987
SUPV, INSP & OVERHEAD (6.50%)				5,524
TOTAL REQUEST				90,511
TOTAL REQUEST (ROUNDED)				91,000
INSTALLED EQT-OTHER APPROP				(0)
10. Description of Proposed Construction Construct standard design Barracks to accommodate 240 enlisted personnel. Project will provide safe/secure housing space for male and female personnel. Primary facilities include living and sleeping quarters, baths, storage, service areas, information systems, fire protection and alarm systems, Intrusion Detection System (IDS) installation, and Energy Monitoring Control Systems (EMCS) connection and cybersecurity. Sustainability and energy enhancement measures are included. Full compliance with Low Impact Development (LID) requirements is mandatory. Cybersecurity Measures will be incorporated into this project. Post Construction Award Services (PCAS) will be provided. An electronic security system will be provided to separate and secure male and female living spaces. Supporting facilities include site development, utilities and connections, lighting, paving, parking, walks, curbs and gutters, storm drainage, landscaping and signage. Heating and air conditioning will be provided by a self-contained system. Measures in accordance with the Department of Defense Minimum Antiterrorism for Buildings standards will be provided. Comprehensive building and furnishings related interior design services are required. Access for individuals with disabilities will be provided only in the lobby area. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Air Conditioning (Estimated 528 kW/150 Tons).				
11. REQ:	520 PN	ADQT:	288 PN	SUBSTD: 232 PN
PROJECT: Construct a Barracks at Camp Bull Simons, Florida. (Current Mission)				

1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Eglin AFB Florida			4. PROJECT TITLE Barracks		
5. PROGRAM ELEMENT 22276A	6. CATEGORY CODE 72111	7. PROJECT NUMBER 94972	8. PROJECT COST (\$000) Approp 91,000		
PROJECT: (CONTINUED)					
<p><u>REQUIREMENT:</u> This project is required to provide adequate Barracks to support the operations at Camp Bull Simons, at Eglin Air Force Base. Force Design updates added an estimated 700 combat support and combat service support personnel to the unit after their stationing action to Eglin Air Base. The increase in personnel at Camp Bull Simons includes lower enlisted, unmarried Soldiers.</p> <p><u>CURRENT SITUATION:</u> Camp Bull Simons has three occupied barracks for lower enlisted, unmarried Soldiers. Each barracks has a capacity for 96 Soldiers for a total of 288 beds. It is common for 99 percent of the rooms to be occupied at any one time, but the current number of rooms does not meet the demand for housing on Camp Bull Simons. The lack of adequate housing on Camp Bull Simons forces Soldiers to live in local communities in northwest Florida, which can be a drive of at least 30-45 minutes (each way) during peak travel hours. Lower ranked enlisted Soldiers regularly have to co-lease with three to four other Soldiers to compete for housing in the current market.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Without this project, the Soldiers will continue to live in local communities, creating a financial burden on the individual and additional travel to the duty site. The staff at Camp Bull Simons will continue to need a long in-processing time for lower enlisted single Soldiers to find off-post rental property that is in many cases more expensive than a lower enlisted Soldier can afford by themselves. Because of the generally high cost of housing in the region, Soldiers will continue to need roommates to afford rental properties. Because lower enlisted Soldiers will be living in communities in the region, there will continue to be a long lead time before the soldiers can return to Camp Bull Simons for mission support, particularly if required during off duty hours. The lack of adequate housing on Camp Bull Simons will continue to contribute to lower morale and unit cohesion and negatively affect Command and Control.</p> <p><u>ADDITIONAL:</u> Utility connections will be provided by owners of the privatized electrical, water, wastewater, and natural gas systems. Utility connections are required to privatized electrical, natural gas, water, and wastewater systems. The Army intends to have the privatized utilities systems owners construct and own the necessary connections up to the facility service disconnect or other defined point of demarcation. Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.</p> <p>During the past two years, \$278,091 has been spent on sustainment, restoration and modernization (SRM) (formerly known as Real Property Maintenance) of unaccompanied enlisted personnel housing at Camp Simons, Florida. Upon completion of this multi-phased project and other projects approved through FY 2026, the remaining unaccompanied enlisted permanent party deficit is personnel at this installation.</p>					

1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025
3. INSTALLATION AND LOCATION Eglin AFB Florida			4. PROJECT TITLE Barracks	
5. PROGRAM ELEMENT 22276A	6. CATEGORY CODE 72111	7. PROJECT NUMBER 94972	8. PROJECT COST (\$000) Approp 91,000	

12. SUPPLEMENTAL DATA:

A. Estimated Execution Data:

(1) Acquisition Strategy: Design-bid-build

(2) Design Data

(a) Design or Request for Proposal(RFP) Started:	JUL/2022
(b) Percent of Design Completed as of SEP 2024:	35%
(c) Percent of Design Completed as of JAN 2025:	100%
(d) Design or RFP Complete:	OCT/2024
(e) Total Design Cost (\$000):	6,475
(f) Energy Study and/or Life Cycle Cost Analysis performed:	YES
(g) Standard or Definitive Design Used?	YES

(3) Construction Data:

(a) Contract Award:	APR/2026
(b) Construction Start:	MAY/2026
(c) Construction Complete:	APR/2028

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
	NA		

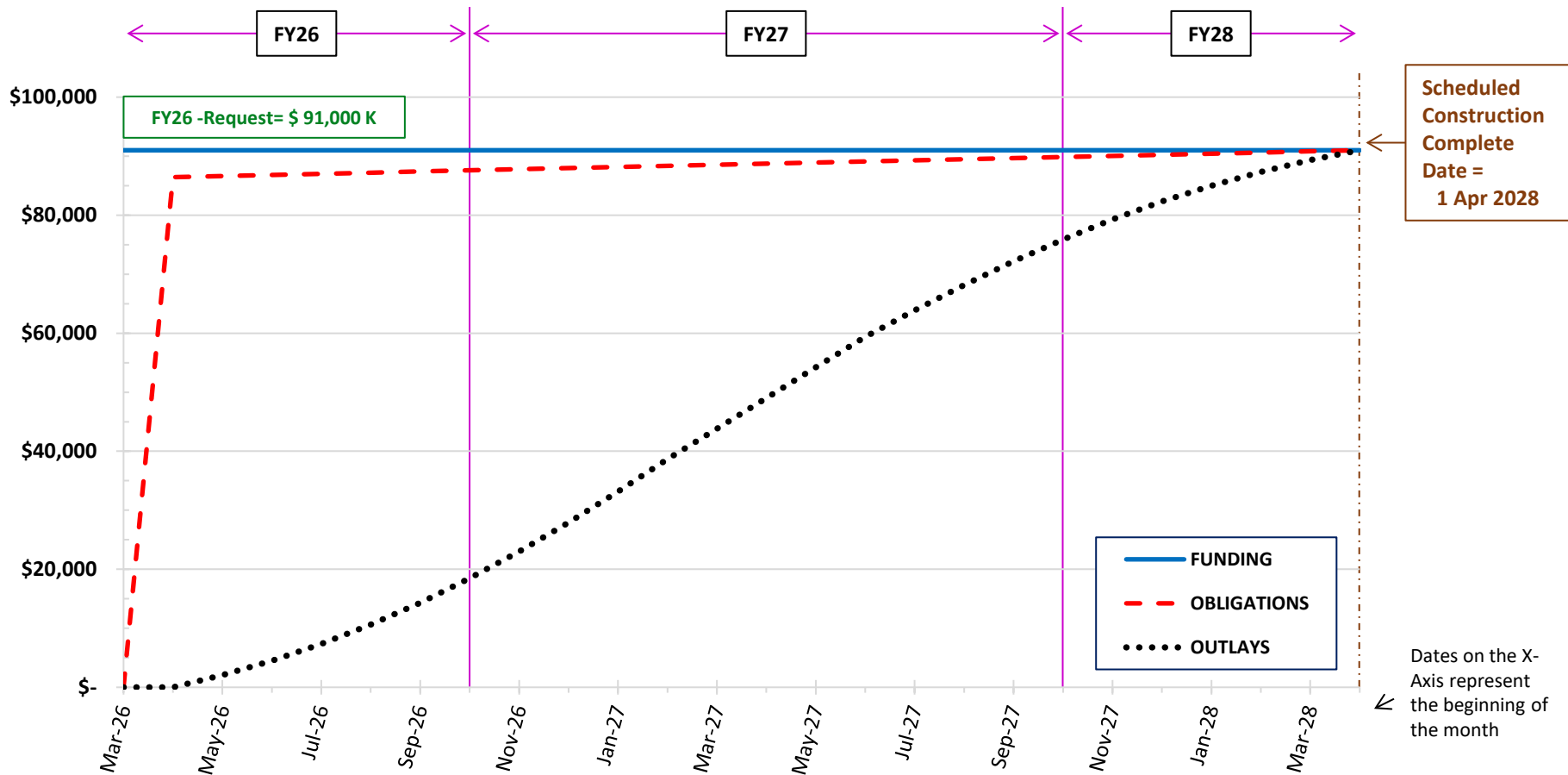


Work in Progress (WIP) Curve - Eglin AFB

PN94972 Barracks

Full Authorization = \$91,000 K / Scheduled Award Date = **1 April 2026**

As of: 4 June 2025



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1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025
3. INSTALLATION AND LOCATION Key West Naval Air Station Florida			4. PROJECT TITLE Command and Control Facility	
5. PROGRAM ELEMENT 22096A	6. CATEGORY CODE 14190	7. PROJECT NUMBER 97215	8. PROJECT COST (\$000) Approp 50,000	
9. COST ESTIMATES				
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST(\$000)
<u>PRIMARY FACILITY</u>				
14190 Command & Control Facility (C2F)	m2 (SF)	18,825 (202,627)	15,427	347,348 (290,403)
00000 Redundant Power	EA	2 --	9048573	(18,097)
00000 Cybersecurity Measures	EA	1 --	750,000	(750)
00000 PCAS	EA	1 --	10384525	(10,385)
00000 Special Foundations	LS	--	--	(5,811)
Total from Continuation page(s)				(21,902)
<u>SUPPORTING FACILITIES</u>				
Electric Service	LS	--	--	61,477 (14,700)
Water, Sewer, Gas	LS	--	--	(2,086)
Paving, Walks, Curbs And Gutters	LS	--	--	(18,456)
Storm Drainage	LS	--	--	(1,809)
Site Imp(17,897) Demo(5,100)	LS	--	--	(22,997)
Information Systems	LS	--	--	(964)
Antiterrorism Measures	LS	--	--	(465)
ESTIMATED CONTRACT COST				408,825
CONTINGENCY (5.00%)				20,441
SUBTOTAL				429,266
SUPV, INSP & OVERHEAD (6.50%)				27,902
TOTAL REQUEST				457,168
TOTAL REQUEST (ROUNDED)				457,000
INSTALLED EQT-OTHER APPROP				(60,980)
<p>10. Description of Proposed Construction Construct a five-story Joint Interagency Task Force - South (JIATF-S) Command and Control facility at Truman Annex, Naval Air Station Key West (NASKW), FL. Project encompasses, an operations area that includes special use space for a Sensitive Compartmented Information Facility (SCIF), Operations Center (OC), Network Operations Center (NOC), and an administrative area divided into specified security zones. Construction includes outbuildings: Entry Control Point, Pump Houses, Communication Shelters and Hazardous Materials Storage. Construction includes redundant mechanical and electrical systems with backup power, antenna pad, loading service areas, information systems, fire protection and alarm systems, Intrusion Detection System (IDS) installation, and Energy Monitoring Control Systems (EMCS) connection. Facility will be built to withstand Category 5 hurricane wind loads and category 1 Storm Surge, to resist coastal corrosive environment, and be built above the floodplain level. Sustainability and energy enhancement measures are included.</p> <p>Supporting facilities include site development, utilities and connections, lighting, paving, parking, walkways, curbs and gutters, storm drainage, information systems, and landscaping and signage. Access for individuals with disabilities/special needs will be provided. Supporting facility costs also includes a break shelter, fire suppression pump system and water storage for a 10-day supply of fresh water to support any required chilled water distribution systems. The facilities will include Protective measures required by regulation and additional protective measures, above the minimum required by</p>				

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE	
ARMY				23 JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
Key West Naval Air Station Florida			Command and Control Facility		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
22096A	14190	97215	Approp 50,000		
9. COST ESTIMATES (CONTINUED)					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITY (CONTINUED)					
Sustainability/Energy Measures	LS	--	--	(300)	
Building Information Systems	LS	--	--	(21,602)	
			Total	21,902	
DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)					
<p>UFC 4-010-01 "Department of Defense Minimum Antiterrorism Standards for Buildings," are needed to mitigate any external or internal the threats.</p> <p>Special construction features include cyber security commissioning, building control systems, pile foundations and installation of building systems in compliance with energy and environmental regulations.</p> <p>Special cost includes Post Construction Award Services (PCAS), monitoring and security during SCIF construction; including surveillance by Construction Security Technicians (CST) and Cleared American Guards (CAG) during secure space finish work in accordance with Intelligent Community guidance.</p> <p>JIATF-S facilities 289, 290, 291, 1279, 1280, 1280ST, 1281, 1283, 1284 and supporting structures will be demolished; existing JIATF-S pavements will be removed.</p> <p>Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02), including energy efficiencies, building envelopes and integrated building systems performance. Low Impact Development (LID) will be included in the design and construction of this project, as appropriate. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Air Conditioning (Estimated 2,110 kW/600 Tons).</p>					
11. REQ:	18,685 m2	ADQT:	NONE	SUBSTD:	NONE
<p>PROJECT: Construct a five-story Joint Interagency Task Force - South (JIATF-S) Command and Control facility at Truman Annex, Naval Air Station Key West (NASKW), FL. The project will demolish existing JIATF-S facilities and build a new parking area on existing site.</p> <p>REQUIREMENT: A Command and Control facility is required to ensure the long-term success of the Department of Defense statutory mission of detection and monitoring of aerial and maritime transit of illegal drugs into the United States. This mission is encapsulated in 10 U.S. Code 124, executed by JIATF-S. JIATF-S supports numerous objectives from the National Defense Strategy (NDS). Specifically, JIATF-S enables U.S. interagency counterparts to advance U.S. influence and interests; maintains a favorable regional balance of power in the Western Hemisphere; ensures common domains (maritime and air) remain open and free; and bolsters partners against coercion by Transnational Criminal Organizations, while fairly sharing responsibilities for common defense. JIATF-S currently partners with twenty partner nations and allies, as well as the Departments of State, Treasury, Justice, Homeland Security, the Intelligence Community and Federal Law</p>					

1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Key West Naval Air Station Florida			4. PROJECT TITLE Command and Control Facility		
5. PROGRAM ELEMENT 22096A	6. CATEGORY CODE 14190	7. PROJECT NUMBER 97215	8. PROJECT COST (\$000) Approp 50,000		
<p><u>REQUIREMENT: (CONTINUED)</u></p> <p>Enforcement to thwart the threat of illicit drug movements to the United States. This facility will deepen interoperability capabilities with partner nations who coordinate air and maritime operations with JIATF-S and integrate multi-lateral defense strengths for deterrence operations against Transnational Criminal Organizations. These coordinated operations have led to the interdiction and disruption of 1,309 metric tons of cocaine from entering the United States in the last five fiscal years.</p> <p>Due to the high operational tempo of mission requirements, JIATF-S conducts 24hr operations on a daily basis, year-round. JIATF-S requires an adequately configured, sufficiently sized, energy efficient, resilient, Category 5 wind load protected and sustainable facility that corrects critical capability and capacity deficiencies, and material condition and configuration issues that have degraded continuity of operations capability.</p> <p><u>CURRENT SITUATION:</u> JIATF-S Command and Control facility is currently located in four separate buildings (facilities 289, 290, 291, built in 1953 and 1279 built in 1961), on Truman Annex of NASKW. The command group is primarily located in building 291 with supplemental space in building 1279. Facilities 289 and 1279 are in a failing condition, while facility 291 is in poor condition. Facility condition ratings are obtained from Internet Navy Facility Assets Data Store (iNFADS) with a rating scale of 0-100. A rating of 90+ indicates a facility is in good condition, 89-80 is fair, 79-60 poor and below 60 indicates failing infrastructure. Facility 1279 has a failing roofing system with a condition rating of 12, a failing superstructure with condition rating of 45, a failing facility exterior enclosure with a condition rating of 42, and a failing plumbing system with a condition rating of 39. The fire protection system in facility 1279 is rated in poor condition with a rating of 61. Facility 289 has a failing roofing system with a condition rating of 10 and failing interior finishes with a rating of 10. Facility 291 has a failing roofing system with a condition rating of 31, a failing electrical system with a rating of 56 and a failing exterior enclosure with a rating of 47. The plumbing system in facility 291 has a poor condition rating of 70 and poor interior finishes with a rating of 79. In facility 290, the HVAC system has a poor condition rating of 72 and a poor plumbing system with a rating of 78. JIATF-S requires additional public works support and incurs frequent costs. In addition, the existing facilities do not have adequate standoff distance to meet antiterrorism standards of UFC 4-010-01 and 02.</p> <p>Several office groups are divided into multiple facilities. Current building configuration necessitates finding/using space available throughout the compound to build additional SCIF(s) if/when the mission requires. The several current SCIFs located in multiple buildings require increased risk assessment and mitigation, and therefore additional security systems and equipment. As strict specifications are required, the cost of SCIF maintenance, repair, and/or modification is significant. The cost effective, optimal solution is combining multiple separate SCIFs into one or two.</p> <p>Building system failure is the most critical risk to JIATF South, as the commands high-cost equipment and high-tech operations must run 24/7 without interruption in a highly corrosive environment with continuous exposure to salt water/air. Hurricane Wilma (2005) with 7.5-foot storm surge affected JIATF-S facilities, flooding buildings 289, 290, 291, and 1279, damaging the commands utility infrastructure. A Command and Control facility</p>					

1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Key West Naval Air Station Florida			4. PROJECT TITLE Command and Control Facility		
5. PROGRAM ELEMENT 22096A	6. CATEGORY CODE 14190	7. PROJECT NUMBER 97215	8. PROJECT COST (\$000) Approp 50,000		
<p><u>CURRENT SITUATION: (CONTINUED)</u> built at higher finish floor elevation will reduce the chances of future storm surge damage and disruption to command mission accomplishment.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Facilities with inoperable and outdated fire protection equipment will continue to degrade causing possible risk to life. Investment to repair these facilities is not economically prudent and repairs would not result in facilities that meet current mission needs or criteria.</p> <p>Without this project, the old and outdated fire protection/alarm systems will continue to deteriorate. Safety of personnel working in the building will be compromised, and lose of communication equipment is possible in the event of fire. Delay may leave essential facilities vulnerable to fire that may cause physical injuries or loss of lives of military and civilian personnel.</p> <p>Building system failure will remain a critical risk to JIATF-S mission. Continuing exposure of aged facilities to corrosive environment and salt air will require heavy exterior repairs and risk interior damage. The facilities will continue to experience vulnerability to weather and communications disruptions. Lack of proper space configuration for JIATF-S groups and existing buildings frame restrictions will interfere with JIATF-S ability to efficiently operate and accomplish the mission</p> <p>JIATF-S will continue to incur significant energy costs in future years.</p> <p><u>ADDITIONAL:</u> Environmental site condition data is based on the current age of the structures and NAS Key West Installation Cultural Resources Management Plan (ICRMP) identified and Munitions Response program documents. Facility historic eligibility status is based on the current age of the structures and NAS Key Wests ICRMP identified facilities eligible for historic preservation.</p> <p>All of Truman Annex at NAS Key West is located within a 100-year floodplain. In accordance with Executive Order 11988, proper mitigation will be addressed by elevating the facility above the 100-year floodplain.</p> <p>A Site Sensitivity Factor of 1.25 has been applied due to various site constraints. Key West has consistent historical data to support unfavorable bid climate. Lodging has significant impact due to scarce availability of a local labor source and the local markets fluctuation in peak and off-peak availabilities and costs. Key West location is at the very end of a long supply run and all materials on and off site must be mobilized via truck or barge. Materials transported by roadway must traverse the streets of Key West and traffic delays are inevitable during active tourist seasons.</p> <p>Relocation of JIATF-S was considered but determined a nonviable option.</p> <p>This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the best method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for</p>					

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE
ARMY				23 JUN 2025
3. INSTALLATION AND LOCATION			4. PROJECT TITLE	
Key West Naval Air Station Florida			Command and Control Facility	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
22096A	14190	97215	Approp	50,000
ADDITIONAL: (CONTINUED)				
use by other components. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.				
12. SUPPLEMENTAL DATA:				
A. Estimated Execution Data:				
(1) Acquisition Strategy: Design-bid-build				
(2) Design Data				
(a) Design or Request for Proposal(RFP) Started:				JAN/2021
(b) Percent of Design Completed as of SEP 2024:				35%
(c) Percent of Design Completed as of JAN 2025:				65%
(d) Design or RFP Complete:				JAN/2025
(e) Total Design Cost (\$000):				0
(f) Energy Study and/or Life Cycle Cost Analysis performed:				YES
(g) Standard or Definitive Design Used?				NO
(3) Construction Data:				
(a) Contract Award:				MAR/2026
(b) Construction Start:				APR/2026
(c) Construction Complete:				MAR/2033
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	
Access Control System, IDS & E	OPA	2024	982	
UPS	OPA	2026	2,311	
Info Sys - ISC	OPA	2026	11,009	
Info Sys - PROP	OPA	2026	46,678	
Total			60,980	
C. Authorization and Appropriation Summary:				
	<u>Authorization</u>	<u>Auth of Approp</u>	<u>Appropriation</u>	
	<u>\$(000)</u>	<u>\$(000)</u>	<u>\$(000)</u>	
2026	457,000	50,000	50,000	
Future Request	0	160,000	160,000	
Future Request	0	155,000	155,000	
Future Request	0	50,000	50,000	
Future Request	0	42,000	42,000	
Total	457,000	457,000	457,000	

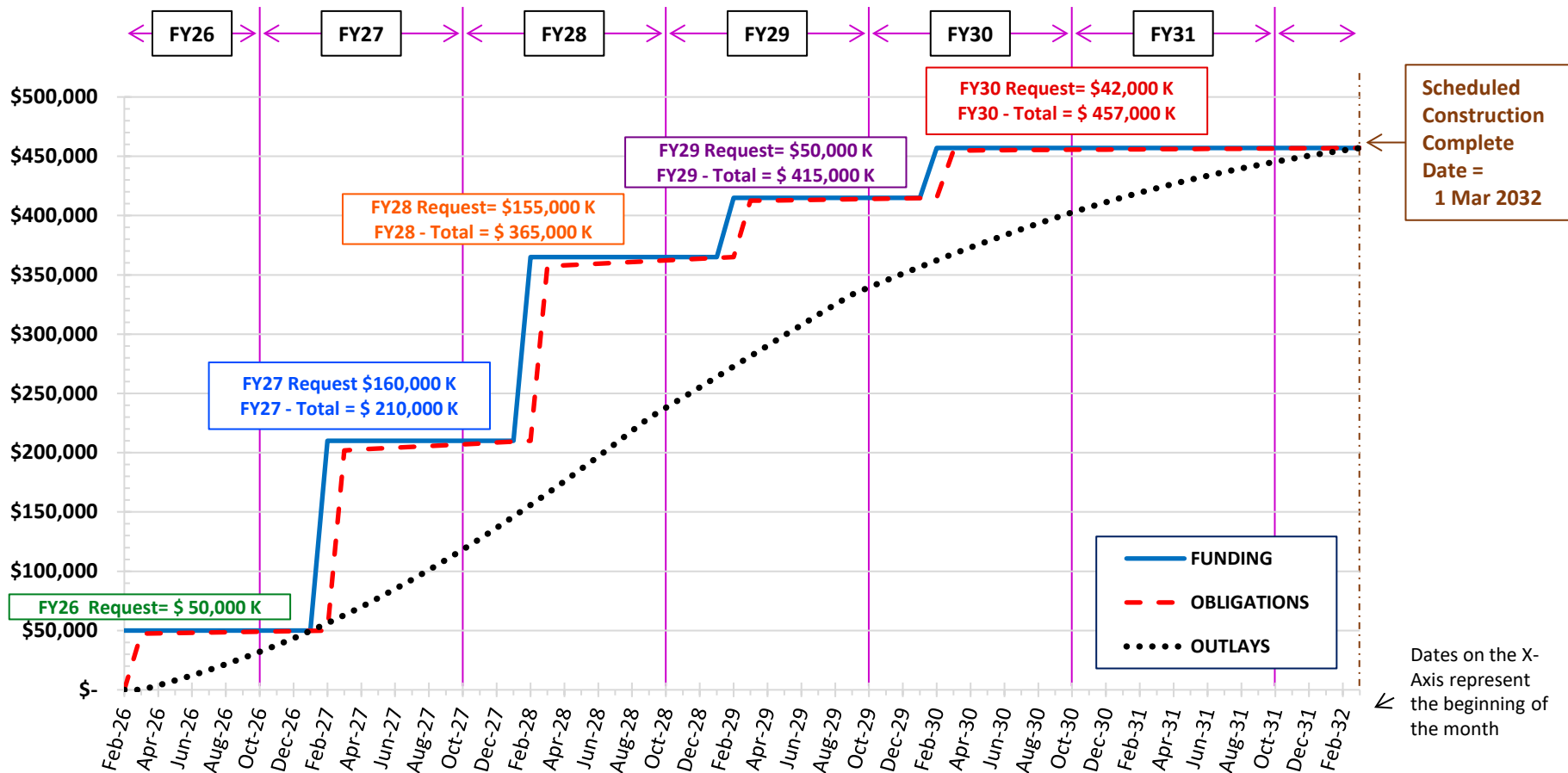


Work in Progress (WIP) Curve - Key West Naval Air Station

PN97215 Command and Control Facility

Full Authorization = \$457,000 K / Scheduled Award Date = **1 March 2026**

As of: 4 June 2025



FUNDING AMOUNTS SHOWN BEYOND FY2026 ARE NOTIONAL AND FOR PLANNING PURPOSES. THEY ARE SUBJECT TO CHANGE IN FUTURE BUDGET CYCLES.

FY26 - Requested Funding = \$ 50,000 K
FY27 - Requested Funding = \$ 160,000 K
FY28 - Requested Funding = \$ 155,000 K
FY29 - Requested Funding = \$ 50,000 K
FY30 - Requested Funding = \$ 42,000 K
Total = \$ 457,000 K

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DEPARTMENT OF THE ARMY
FISCAL YEAR 2026
MILITARY CONSTRUCTION (Part I)
(DOLLARS ARE IN THOUSANDS)

STATE -----	PROJECT NUMBER -----	INSTALLATION (COMMAND) ----- PROJECT TITLE -----	AUTHORIZATION REQUEST -----	APPROPRIATION REQUEST	NEW/ CURRENT MISSION	PAGE -----
Georgia		Fort Gillem (IMCOM)				31
	97517	Evidence Storage Building	166,000	166,000	C	33
		Subtotal Fort Gillem Part I	\$ 166,000	166,000		
		* TOTAL MCA FOR Georgia	\$ 166,000	166,000		

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1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROGRAM							2. DATE 23 JUN 2025			
3. INSTALLATION AND LOCATION Fort Gillem Georgia				4. COMMAND US Army Installation Management Command					5. AREA CONSTRUCTION COST INDEX 0.85		
6. PERSONNEL STRENGTH:		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	
A. AS OF		0	0	0	0	0	0	0	0	0	0
B. END FY 2030		0	0	0	0	0	0	0	0	0	0

7. INVENTORY DATA (\$000)

A. TOTAL AREA.....	0 ha (0 AC)
B. INVENTORY TOTAL AS OF	0
C. AUTHORIZATION NOT YET IN INVENTORY.....	0
D. AUTHORIZATION REQUESTED IN THE FY 2026 PROGRAM.....	166,000
E. AUTHORIZATION INCLUDED IN THE FY 2027 PROGRAM.....	0
F. PLANNED IN NEXT THREE YEARS (NEW MISSION ONLY).....	0
G. REMAINING DEFICIENCY.....	0
H. GRAND TOTAL.....	166,000

8. PROJECT APPROPRIATIONS REQUESTED IN THE FY 2026 PROGRAM:

CAT	PROJECT TITLE	SCOPE/UM	COST (\$000)	DESIGN STATUS
CODE				START COMPLETE
14172	Evidence Storage Building	209,925.00/SF(19502.66/m2)	166,000	08/2023 10/2025
TOTAL			166,000	

9. FUTURE PROJECT APPROPRIATIONS:

CATEGORY	PROJECT TITLE	COST (\$000)
CODE		
A. INCLUDED IN THE FY 2027 PROGRAM: NONE		
B. PLANNED NEXT THREE PROGRAM YEARS (NEW MISSION ONLY): NONE		
C. DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM): N/A		

10. MISSION OR MAJOR FUNCTIONS:

First US Army trains, mobilizes, and deploys Army Reserve and National Guard units in the eastern United States, Puerto Rico, and the US Virgin Islands. As directed, conducts Homeland Security (HLS) in support of national objectives.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:

	(\$000)
A. AIR POLLUTION	0
B. WATER POLLUTION	0
C. OCCUPATIONAL SAFETY AND HEALTH	0

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1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Fort Gillem Georgia				4. PROJECT TITLE Evidence Storage Building		
5. PROGRAM ELEMENT 91520A		6. CATEGORY CODE 14172		7. PROJECT NUMBER 97517		8. PROJECT COST (\$000) Approp 166,000
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY						132,326
14172 Storage Facility Secure		m2 (SF)	19,503 (209,925)		5,864	(114,370)
00000 Redundant Power		LS	--		--	(10,674)
00000 Special Foundations		LS	--		--	(3,961)
00000 Cyber-Security		LS	--		--	(500)
Sustainability/Energy Measures		LS	--		--	(2,324)
00000 Post Construction Award Services		LS	--		--	(497)
SUPPORTING FACILITIES						16,471
Electric Service		LS	--		--	(2,229)
Water, Sewer, Gas		LS	--		--	(1,200)
Paving, Walks, Curbs And Gutters		LS	--		--	(2,569)
Storm Drainage		LS	--		--	(2,375)
Site Imp(8,098) Demo()		LS	--		--	(8,098)
ESTIMATED CONTRACT COST						148,797
CONTINGENCY (5.00%)						7,440
SUBTOTAL						156,237
SUPV, INSP & OVERHEAD (6.50%)						10,155
TOTAL REQUEST						166,392
TOTAL REQUEST (ROUNDED)						166,000
INSTALLED EQT-OTHER APPROP						(11,129)
10. Description of Proposed Construction Construct a Secure Storage Facility. This is a multi-Service facility, built to address mission specific needs common to the criminal investigative agencies within the Departments of Army, Air Force, and Navy. Primary areas within the facility include Bulk Storage, Records Storage, Data Storage, Ballistics and Small Arms Storage, Biological Materials Storage, Cold Storage (Refrigerated & Freezer-enabled); Hazardous Materials Storage, Outsized Equipment Storage, Narcotics Storage, High-Value Item Storage, temporary Radio Frequency-(RF) shielding and National Defense Information evidence storage. Support offices will include administrative rooms, secure item receiving and processing rooms, packaging and receiving room, digital media room, private staff offices, audio/visual processing rooms, general purpose storage rooms, private hoteling offices conference rooms, administrative storage closets, hazardous material response closets, lockers , janitorial equipment closets, break area, communications rooms to address commercial, unclassified, secret and top secret points of presence, mechanical room, electrical room, copy/print room, restrooms and showers, fully-enclosed outsized vehicle onload/offload bay. Support elements will include appropriate security vestibules, transient small arms storage, transient communications device storage, dedicated vehicle screening area, high-bay crane for heavy lift, a vehicle washing station to address hazardous materials. High Density evidence storage and retrieval system will be provided for Bulk Storage. Project will include multi-level (U, S, TS, Compartmented) information systems, fire protection and alarm system, Intrusion Detection Systems (IDS) with accompanying video surveillance and lighting, mass notification systems/intercom, Utility Monitoring and Control System (UMCS), building						

1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Fort Gillem Georgia			4. PROJECT TITLE Evidence Storage Building		
5. PROGRAM ELEMENT 91520A	6. CATEGORY CODE 14172	7. PROJECT NUMBER 97517	8. PROJECT COST (\$000) Approp 166,000		
DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED) information systems and automated hazardous material response system. Located within the LEEDR boundary, a multi-level (U, S, TS and Compartmented) data center with accompanying hardware storage racks, cable management systems (treys), associated fiber, CAT-5e and CAT-6e. Sustainable Design and Development (SDD) and Energy Policy Act (EPAct 05) features will be provided where practical. Supporting facilities will include site development, utilities and connections, lighting, paving, general use parking, special use vehicle parking, walks, curbs, gutters and downspouts, storm drainage, information systems, landscaping, and signage. Heating and air conditioning will be provided by self-contained systems. Measures in accordance with Unified Facilities Criteria 4-101-01 DoD Minimum Antiterrorism for Buildings standards will be provided. The facility will be designed as a permanent construction in accordance with DoD Unified Facilities Criteria (UFC) 1-200-01, General Building Requirements and UFC 1-200-02, High Performance and Sustainable Building Requirements. Project will provide design features for the handicapped in accordance with the Americans with Disabilities Act (ADA) and applicable UFCs. Utility connections are required to privatized electrical, water, and gas distribution systems. Air Conditioning (Estimated 2 x 80 Tons, with back-up. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance.					
11. REQ: 19,503 m2 ADQT: NONE SUBSTD: NONE PROJECT: Construct a Secure Storage Facility within the Fort Gillem Enclave, GA. New mission.					
REQUIREMENT: This is stated unanimous requirement, established by the Military Criminal Investigative Organizations (MCIOs) Heads of Agency, and championed by the Director of Defense Intelligence for Counterintelligence, Law Enforcement and Security, Office of the Under Secretary of Defense for Intelligence and Security. The MCIOs, in accordance with U.S. Code, the U.S. National Institute of Justice standards, the Federal Rules of Evidence and the Uniformed Code of Military Justice (UCMJ), are required to collect physical and digital evidence as a routine part of their investigative mission. In accordance with policy and law, physical and digital items are documented, collected, preserved, stored, and examined employing the highest of standards to preserve the integrity of the investigative process within the U.S. legal system. These items, referred to as evidence, vary greatly in mass and density, while also possessing unique environmental and security requirements to ensure specific evidence can be produced at trial in the same condition as it was collected to demonstrate the linkage between a victim, subject, and crime scene. Evidence within DoDs current inventory ranges from individual documents or SD cards seized in fraud investigations, to blood-soaked clothing and firearms used in the commission of violent crimes through aircraft parts or top-secret information collected during espionage investigations. Regardless of the type of evidence, it must be maintained in a suitable and stable condition for as long as the investigative process, policy or adjudicative authority requires. This duration can vary from months to years, or in some cases indefinitely, such as in cases involving unsolved crimes, select homicides, robberies, or national security activities. Alternatively, it is commonplace for large volumes of evidence seized in support of fraud investigations to take months to conduct an initial review, as each document or digital file, must be					

1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Fort Gillem Georgia			4. PROJECT TITLE Evidence Storage Building		
5. PROGRAM ELEMENT 91520A	6. CATEGORY CODE 14172	7. PROJECT NUMBER 97517	8. PROJECT COST (\$000) Approp 166,000		
<p><u>REQUIREMENT: (CONTINUED)</u> evaluated for evidentiary value by hand, one at a time. It is not uncommon for evidence associated with fraud investigations to range in scale from a few bankers boxes through large moving trucks or tractor trailers fully loaded with documents to be screened. Whereas the evolving arenas associated with Insider Threat and counterintelligence investigations, certain digital media-based evidence is required to be maintained for up to 75 years to accommodate appeals processes or national security analysis.</p> <p><u>CURRENT SITUATION:</u> Current DoD infrastructure to store items of evidentiary value to the Military Criminal Investigation Organization (MCIO) Enterprise, consistent with policy and law, is not sufficient to meet current nor future mission needs. The MCIO Enterprise is storing over 200,000 individual items of evidence spread throughout 236 MCIO facilities worldwide. Of those facilities currently housing evidence, 87 (37%) have exceeded their storage capacity and have turned to temporary storage solutions. Most of these temporary storage solutions exceed risk tolerances when balanced against policy-based, security classification guidance or very real environmental challenges which often translate to an untenable level of risk for effective evidence preservation which may contribute to undermining DoDs ability to effectively prove or disprove allegations of crimes against the Government and confidence in our legal system. Great consideration was afforded to the opportunity to modify all 236 MCIO facilities from an average available evidence storage space of 90 square feet to a basic standard of 510 square feet to address current capacity issues, but forecasted cost and complexity was determined unsustainable. While MCIO Heads of Agency, General Officers and DoD Senior Executives have sought to find mitigation to these challenges through policy remedies, in application, these secure storage challenges remain a very real threat to the execution of the MCIO mission. With the added policy-prescribed requirements for MCIOs to employ Body Worn Cameras, the MCIOs are not in position for the complexities associated with storing, processing, and analyzing the anticipated volumes of structured and unstructured data. Further exacerbating these issues is the regular demand to produce DoD law enforcement data for oversight purposes, which may be remedied through commonly aligning data repository requirements into a single, organized solution such as the LEEDR facility may present. MCIO Program Managers have identified approximately 84,000 items of evidence which could be securely transitioned to LEEDR as soon as practical.</p> <p><u>IMPACT IF NOT PROVIDED:</u> As stated above, as MCIOs are traditionally afforded second-hand facilities which were purpose-built to support other missions or General Services Administration (GSA) lease space, MCIO field offices are not designed to address the evidence currently within the DoD inventory. Based on trend analysis which points to a 6-10% year over year increase in evidence retention requirements, and of that number approximately 72% will require specialized storage considerations, this challenge will only get worse. With MCIO field leaders more frequently left with no other option than to procure PODs or purchase rusted out sea/land containers for temporary storage, it is a matter of time when the DoD will not be able to analyze biological evidence to identify a murder suspect or seek substantial recovery in a fraud investigation to evidence not being stored consistent with the standards directed by our policy makers.</p> <p><u>ADDITIONAL:</u> Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during</p>					

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE
ARMY				23 JUN 2025
3. INSTALLATION AND LOCATION			4. PROJECT TITLE	
Fort Gillem Georgia			Evidence Storage Building	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
91520A	14172	97517	Approp	166,000
<u>ADDITIONAL: (CONTINUED)</u> project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. Mission requirements, operational considerations, and location are incompatible with use by other components. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.				
12. <u>SUPPLEMENTAL DATA:</u>				
A. Estimated Execution Data:				
(1) Acquisition Strategy: Design-bid-build				
(2) Design Data				
(a) Design or Request for Proposal(RFP) Started:				AUG/2023
(b) Percent of Design Completed as of SEP 2024:				15%
(c) Percent of Design Completed as of JAN 2025:				35%
(d) Design or RFP Complete:				OCT/2026
(e) Total Design Cost (\$000):				8,250,000
(f) Energy Study and/or Life Cycle Cost Analysis performed:				YES
(g) Standard or Definitive Design Used?				NO
(3) Construction Data:				
(a) Contract Award:				JUN/2026
(b) Construction Start:				JUL/2026
(c) Construction Complete:				DEC/2028
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	
Access Control	OPA	2028	266	
CCTV	OPA	2028	268	
Intrusion Detection System	OPA	2028	94	
Freezer Refrigerator Evidence	OPA	2028	191	
Palletized Material Main Wareh	OPA	2028	8,037	
Record Storage Files	OPA	2028	773	
UPS	OPA	2028	1,500	
Total			11,129	

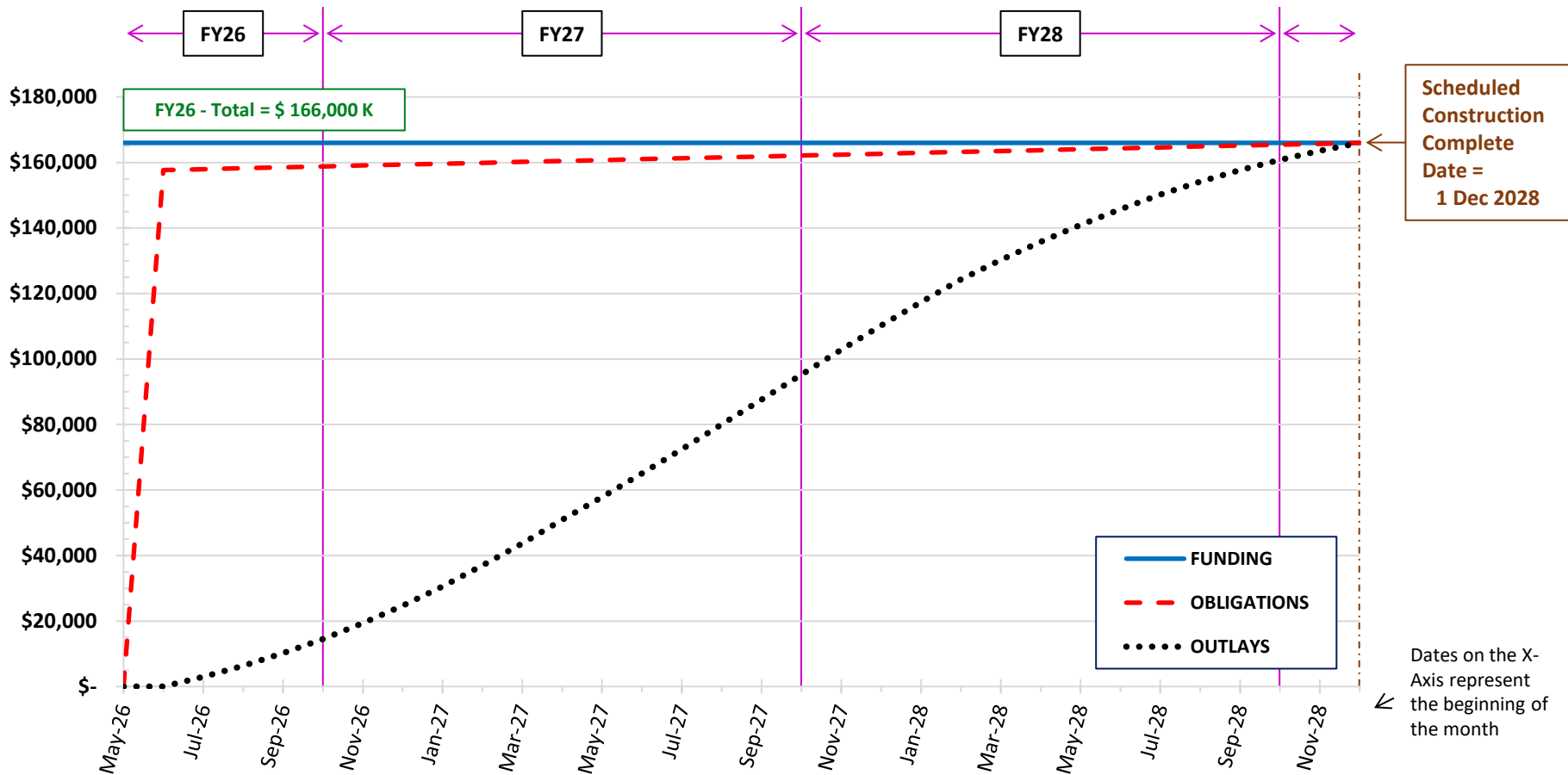


Work in Progress (WIP) Curve - US Army Criminal Inv Lab

PN97517 Evidence Storage Building

Full Authorization = \$166,000 K / Scheduled Award Date = **1 June 2026**

As of: 4 June 2025



DEPARTMENT OF THE ARMY
FISCAL YEAR 2026
MILITARY CONSTRUCTION (Part I)
(DOLLARS ARE IN THOUSANDS)

STATE -----	PROJECT NUMBER -----	INSTALLATION (COMMAND) ----- PROJECT TITLE -----	AUTHORIZATION REQUEST -----	APPROPRIATION REQUEST	NEW/ CURRENT MISSION	PAGE -----
Indiana	100506	Crane Army Ammunition Plant (AMC) Pyrotechnic Production Facility	161,000	161,000	C	39 41
		Subtotal Crane Army Ammunition Plant Part I	\$ 161,000	161,000		
		* TOTAL MCA FOR Indiana	\$ 161,000	161,000		

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1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROGRAM							2. DATE 23 JUN 2025			
3. INSTALLATION AND LOCATION Crane Army Ammunition Plant Indiana				4. COMMAND US Army Materiel Command					5. AREA CONSTRUCTION COST INDEX 0.92		
6. PERSONNEL STRENGTH:		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	
A. AS OF		0	0	0	0	0	0	0	0	0	0
B. END FY 2030		0	0	0	0	0	0	0	0	0	0

7. INVENTORY DATA (\$000)

A. TOTAL AREA.....	0 ha (0 AC)
B. INVENTORY TOTAL AS OF	0
C. AUTHORIZATION NOT YET IN INVENTORY.....	0
D. AUTHORIZATION REQUESTED IN THE FY 2026 PROGRAM.....	161,000
E. AUTHORIZATION INCLUDED IN THE FY 2027 PROGRAM.....	0
F. PLANNED IN NEXT THREE YEARS (NEW MISSION ONLY).....	0
G. REMAINING DEFICIENCY.....	0
H. GRAND TOTAL.....	161,000

8. PROJECT APPROPRIATIONS REQUESTED IN THE FY 2026 PROGRAM:

CAT	PROJECT TITLE	SCOPE/UM	COST (\$000)	DESIGN STATUS
CODE			(\$000)	START COMPLETE
22622	Pyrotechnic Production Facility	85,950.00/SF(7985.01/m2)	161,000	08/2023 01/2026
TOTAL			161,000	

9. FUTURE PROJECT APPROPRIATIONS:

CATEGORY	PROJECT TITLE	COST (\$000)
A. INCLUDED IN THE FY 2027 PROGRAM: NONE		
B. PLANNED NEXT THREE PROGRAM YEARS (NEW MISSION ONLY): NONE		
C. DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM): N/A		

10. MISSION OR MAJOR FUNCTIONS:

The mission of the Crane Army Ammunition Activity is to support today's warfighters through the Single Manager for Conventional Ammunition by producing and renovating conventional ammunition and related components and by logistics efforts that involve receiving, storing and shipping warstocks to meet emerging and ever-changing warfighter assignments. Execution of mission requirements involves meeting the latest ever-tightening requirements for safety and security while constantly improving the quality of the products provided at less cost.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:

	(\$000)
A. AIR POLLUTION	0
B. WATER POLLUTION	0
C. OCCUPATIONAL SAFETY AND HEALTH	0

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1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Crane Army Ammunition Plant Indiana				4. PROJECT TITLE Pyrotechnic Production Facility		
5. PROGRAM ELEMENT 72896A		6. CATEGORY CODE 22622		7. PROJECT NUMBER 100506		8. PROJECT COST (\$000) Approp 161,000
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST(\$000)	
PRIMARY FACILITY					118,715	
22622 Pyrotechnic Production Facility		m2 (SF)	7,985 (85,950)	11,709	(93,494)	
74060 Lunch & Locker Building		m2 (SF)	472.13 (5,082)	10,653	(5,030)	
44288 Equipment Storage & Test Fac		m2 (SF)	510.04 (5,490)	7,325	(3,736)	
44130 Controlled Humidity Warehouse		m2 (SF)	121.24 (1,305)	13,159	(1,595)	
44222 Covered Storage Sheds		m2 (SF)	74.32 (800)	1,689	(126)	
Total from Continuation page(s)					(14,734)	
SUPPORTING FACILITIES					25,483	
Electric Service		LS	--	--	(5,462)	
Water, Sewer, Gas		LS	--	--	(3,729)	
Paving, Walks, Curbs And Gutters		LS	--	--	(6,046)	
Storm Drainage		LS	--	--	(3,251)	
Site Imp(6,702) Demo()		LS	--	--	(6,702)	
Information Systems		LS	--	--	(293)	
ESTIMATED CONTRACT COST					144,198	
CONTINGENCY (5.00%)					7,210	
SUBTOTAL					151,408	
SUPV, INSP & OVERHEAD (6.50%)					9,842	
TOTAL REQUEST					161,250	
TOTAL REQUEST (ROUNDED)					161,000	
INSTALLED EQT-OTHER APPROP					(12,654)	
10. Description of Proposed Construction Construct a Pyrotechnic Production Facility. Project includes primary and secondary pyrotechnic production facilities with remote operations capabilities, load/assembly/pack (LAP) facility, curing facility, packing/end item storage, controlled humidity warehouse, equipment storage and test facility, covered storage sheds, redundant power, substation, and lunch and locker space for employees. Work includes building information systems, fire protection and alarm systems, and cybersecurity measures. Post Construction Award Services will be provided. Supporting facilities include site development, utilities and connections, lighting, paving, parking, walks, curbs and gutters, storm drainage, information systems, landscaping and signage. Heating and air conditioning will be provided by self-contained systems. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive building and furnishings-related interior design services are required. Access for individuals with disabilities will be provided. Cybersecurity Measures will be incorporated into this project. Sustainability/Energy measures will be provided. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Air Conditioning (Estimated 1,055 kW/300 Tons).						
11. REQ: 5,797 m2		ADQT: NONE		SUBSTD: 6,275 m2		
PROJECT: Construct a Pyrotechnic Production Facility at Crane Army Ammunition Plant,						

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE	
ARMY				23 JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
Crane Army Ammunition Plant Indiana			Pyrotechnic Production Facility		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
72896A	22622	100506	Approp 161,000		
9. COST ESTIMATES (CONTINUED)					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITY (CONTINUED)					
00000 Redundant Power	LS	--	--	(567)	
00000 Cybersecurity Measures	LS	--	--	(500)	
89113 Substation	EA	1 --	11062586	(11,063)	
Sustainability/Energy Measures	LS	--	--	(1,849)	
00000 Post Construction Award Services	LS	--	--	(290)	
Building Information Systems	LS	--	--	(465)	
			Total	14,734	
PROJECT: (CONTINUED)					
Indiana. (Current Mission)					
<u>REQUIREMENT:</u> This project is required to provide a new production complex that will improve Army readiness for pyrotechnic production with a code-compliant design that incorporates appropriate net explosive weight considerations for continued operations. The project will also increase current pyrotechnics production capacity. More efficient layouts for modern production processes are incorporated to increase production throughput and allow more than one item to easily be produced concurrently.					
<u>CURRENT SITUATION:</u> The current production complex lacks a quality work environment, and has significant life, safety, energy, and hazardous material deficiencies that need to be addressed to provide efficient production facilities that are safe for employees and meet current standards. The existing pyrotechnics production complex at CAAA was originally constructed in the 1940s. Aging WWII-era facilities present significant risk to CAAA's pyrotechnics production mission. Most notable, however, are the current explosives safety violations with the existing site that is in the CAAA "downtown" area. Since its original construction, various missions on the installation have changed and resulted in this central administration district to develop and expand. The facility does not meet explosives safety regulations and is currently operating with a waiver. Unrelated inhabited facilities are located within the explosive safety arcs of the complex. The installation is partially mitigating some of the explosives safety issues, but this frequently results in inefficient process workarounds.					
<u>IMPACT IF NOT PROVIDED:</u> Without this project, the facility will remain out of compliance with, Ammunition and Explosives Safety Standards. When the waiver is no longer approved, production of pyrotechnic devices including visible light (VL) and infrared (IR) illuminating candles, marine location markers, and pyrotechnic delays would cease. Safe storage for hazardous materials and finished items would become unavailable. Without the construction of new facilities, safety enhancements will not be achieved, and operators will continue working in a high-safety-risk environment. Efficiencies in the production of ammunition and pyrotechnics will not be gained through optimal building design to eliminate congested operating conditions and to accommodate concurrent pyrotechnics production processes. Operations will continue to be severely impacted by the facility's original configuration that restricts workflow due to narrow corridors and constrained space for separation, staging and handling of hazardous explosive materials.					
<u>ADDITIONAL:</u> Utility connections are required to a privatized natural gas utility. The Army intends to have the respective Utilities Privatization System Owner make and own the					

1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 23 JUN 2025																					
3. INSTALLATION AND LOCATION Crane Army Ammunition Plant Indiana			4. PROJECT TITLE Pyrotechnic Production Facility																						
5. PROGRAM ELEMENT 72896A	6. CATEGORY CODE 22622	7. PROJECT NUMBER 100506	8. PROJECT COST (\$000) Approp 161,000																						
<p>ADDITIONAL: (CONTINUED)</p> <p>necessary connections up to the facility service disconnect or other defined point of demarcation. Utility connections are required to electric distribution, electric generation, water, and wastewater. In the event of a future Utilities Privatization (UP) action, the Army intends to have the respective UP System Owner make and own the necessary connections up to the facility disconnect or other defined point of demarcation. Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.</p> <p>12. SUPPLEMENTAL DATA:</p> <p>A. Estimated Execution Data:</p> <p>(1) Acquisition Strategy: Design-bid-build</p> <p>(2) Design Data</p> <table border="0"> <tr> <td>(a) Design or Request for Proposal(RFP) Started:</td> <td>AUG/2023</td> </tr> <tr> <td>(b) Percent of Design Completed as of SEP 2024:</td> <td>35%</td> </tr> <tr> <td>(c) Percent of Design Completed as of JAN 2025:</td> <td>40%</td> </tr> <tr> <td>(d) Design or RFP Complete:</td> <td>JAN/2026</td> </tr> <tr> <td>(e) Total Design Cost (\$000):</td> <td>3,325</td> </tr> <tr> <td>(f) Energy Study and/or Life Cycle Cost Analysis performed:</td> <td>NO</td> </tr> <tr> <td>(g) Standard or Definitive Design Used?</td> <td>NO</td> </tr> </table> <p>(3) Construction Data:</p> <table border="0"> <tr> <td>(a) Contract Award:</td> <td>FEB/2026</td> </tr> <tr> <td>(b) Construction Start:</td> <td>MAR/2026</td> </tr> <tr> <td>(c) Construction Complete:</td> <td>AUG/2028</td> </tr> </table>						(a) Design or Request for Proposal(RFP) Started:	AUG/2023	(b) Percent of Design Completed as of SEP 2024:	35%	(c) Percent of Design Completed as of JAN 2025:	40%	(d) Design or RFP Complete:	JAN/2026	(e) Total Design Cost (\$000):	3,325	(f) Energy Study and/or Life Cycle Cost Analysis performed:	NO	(g) Standard or Definitive Design Used?	NO	(a) Contract Award:	FEB/2026	(b) Construction Start:	MAR/2026	(c) Construction Complete:	AUG/2028
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1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE																												
ARMY				23 JUN 2025																												
3. INSTALLATION AND LOCATION			4. PROJECT TITLE																													
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12. SUPPLEMENTAL DATA (CONTINUED..)																																
<p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; width: 40%;">Equipment Nomenclature</th> <th style="text-align: left; width: 20%;">Procuring Appropriation</th> <th style="text-align: left; width: 20%;">Fiscal Year Appropriated Or Requested</th> <th style="text-align: right; width: 20%;">Cost (\$000)</th> </tr> </thead> <tbody> <tr> <td>Storage Magazines</td> <td>AWCF</td> <td>Future Request</td> <td style="text-align: right;">2,500</td> </tr> <tr> <td>Process Equipment</td> <td>AWCF</td> <td>Future Request</td> <td style="text-align: right;">9,187</td> </tr> <tr> <td>UPS</td> <td>OPA</td> <td>Future Request</td> <td style="text-align: right;">73</td> </tr> <tr> <td>Access Control Equipment</td> <td>OPA</td> <td>Future Request</td> <td style="text-align: right;">48</td> </tr> <tr> <td>Info Sys - ISC</td> <td>OPA</td> <td>Future Request</td> <td style="text-align: right;">846</td> </tr> <tr> <td colspan="3" style="text-align: right; padding-top: 10px;">Total</td> <td style="text-align: right; border-top: 1px solid black; padding-top: 10px;">12,654</td> </tr> </tbody> </table>					Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)	Storage Magazines	AWCF	Future Request	2,500	Process Equipment	AWCF	Future Request	9,187	UPS	OPA	Future Request	73	Access Control Equipment	OPA	Future Request	48	Info Sys - ISC	OPA	Future Request	846	Total			12,654
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Total			12,654																													

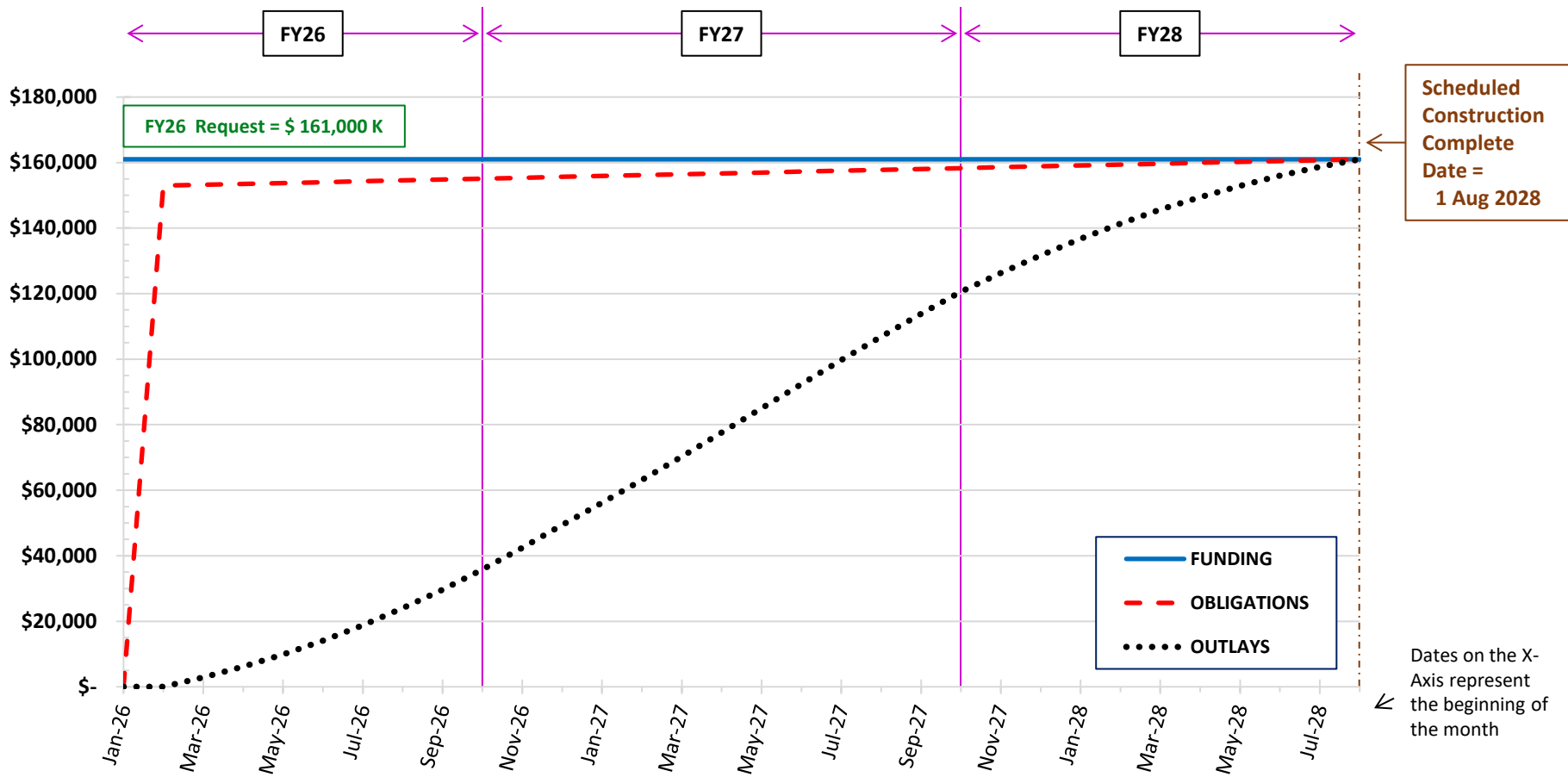


Work in Progress (WIP) Curve - Crane Army Ammunition Plant

PN100506 Pyrotechnic Production Facility

Full Authorization = \$161,000 K / Scheduled Award Date = **1 February 2026**

As of: 4 June 2025



DEPARTMENT OF THE ARMY
FISCAL YEAR 2026
MILITARY CONSTRUCTION (Part I)
(DOLLARS ARE IN THOUSANDS)

STATE -----	PROJECT NUMBER -----	INSTALLATION (COMMAND) ----- PROJECT TITLE -----	AUTHORIZATION REQUEST -----	APPROPRIATION REQUEST	NEW/ CURRENT MISSION	PAGE -----
Kansas		Fort Riley (FORSCOM)				47
	71778	Automated Infantry Platoon Battle Course	13,200	13,200	C	49
		Subtotal Fort Riley Part I	\$ 13,200	13,200		
		* TOTAL MCA FOR Kansas	\$ 13,200	13,200		

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1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROGRAM							2. DATE 23 JUN 2025			
3. INSTALLATION AND LOCATION Fort Riley Kansas				4. COMMAND US Army Installation Management Command					5. AREA CONSTRUCTION COST INDEX 1.05		
6. PERSONNEL STRENGTH:		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	
A. AS OF 31 MAR 2024		2002	13178	1464	2	20	0	2004	13198	1464	33,332
B. END FY 2030		1945	14075	1462	2	20	0	1947	14095	1462	35,008

7. INVENTORY DATA (\$000)

A. TOTAL AREA.....	39,301 ha	(97,115 AC)
B. INVENTORY TOTAL AS OF 30 JUN 2024.....		14,283,005
C. AUTHORIZATION NOT YET IN INVENTORY.....		1,268,336
D. AUTHORIZATION REQUESTED IN THE FY 2026 PROGRAM.....		13,200
E. AUTHORIZATION INCLUDED IN THE FY 2027 PROGRAM.....		0
F. PLANNED IN NEXT THREE YEARS (NEW MISSION ONLY).....		0
G. REMAINING DEFICIENCY.....		1,265,498
H. GRAND TOTAL.....		16,830,039

8. PROJECT APPROPRIATIONS REQUESTED IN THE FY 2026 PROGRAM:

CAT	PROJECT TITLE	SCOPE/UM	COST (\$000)	DESIGN STATUS	START	COMPLETE
	Automated Infantry Platoon Battle					
17897	Course	6.00/FP(6.00/FP)	13,200	08/2023		10/2025
TOTAL			13,200			

9. FUTURE PROJECT APPROPRIATIONS:

CATEGORY	COST (\$000)
CODE PROJECT TITLE	
A. INCLUDED IN THE FY 2027 PROGRAM: NONE	
B. PLANNED NEXT THREE PROGRAM YEARS (NEW MISSION ONLY): NONE	
C. DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):	1,341,476

10. MISSION OR MAJOR FUNCTIONS:

Provide the nation's Armed Forces with a sustaining base and a power projection platform, in support of National Security Objectives. Major functions include: support and enable operational and training requirements of Maneuver units, support basic and advanced skill training for new Soldiers, exercise command and control, provide for public safety and security, provide sound stewardship of installation resources and the environment, provide services/programs to enable readiness, execute community and family support services and programs, and maintain/improve installation infrastructure.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:

	(\$000)
A. AIR POLLUTION	0
B. WATER POLLUTION	0
C. OCCUPATIONAL SAFETY AND HEALTH	0

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1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025
3. INSTALLATION AND LOCATION Fort Riley Kansas			4. PROJECT TITLE Automated Infantry Platoon Battle Course	
5. PROGRAM ELEMENT 22212A	6. CATEGORY CODE 17897	7. PROJECT NUMBER 71778	8. PROJECT COST (\$000) Approp 13,200	
9. COST ESTIMATES				
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITY				10,215
17897 Auto Inf Platoon Battle Course	FP	6 --	1030302	(6,182)
17897 Range Operations Control Area	EA	1 --	1105317	(1,105)
17971 Control/Observation Tower	EA	1 --	483,607	(484)
17123 After Action Review (AAR) Bldg	m2 (SF)	98.85 (1,064)	4,555	(450)
17122 Operations/Storage Bldg	m2 (SF)	111.48 (1,200)	3,911	(436)
Total from Continuation page(s)				(1,558)
SUPPORTING FACILITIES				1,526
Electric Service	LS	--	--	(1,183)
Storm Drainage	LS	--	--	(142)
Information Systems	LS	--	--	(201)
ESTIMATED CONTRACT COST				11,741
CONTINGENCY (5.00%)				587
SUBTOTAL				12,328
SUPV, INSP & OVERHEAD (6.50%)				801
TOTAL REQUEST				13,129
TOTAL REQUEST (ROUNDED)				13,200
INSTALLED EQT-OTHER APPROP				(2,135)
10. Description of Proposed Construction Construct a standard Automated Infantry Platoon Battle Course (IPBC). Primary facilities include the IPBC, range operations control area, control tower (small), After Action Review (AAR) building, operations/storage building, covered bleacher, covered mess, ammunition breakdown building, battery building, and field latrine (aerated vault type). Post Construction Award Services (PCAS) will be provided. Sustainability/energy measures will be provided. Supporting facilities include electric service, site improvements, and information systems. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Air Conditioning (Estimated 32 kW/9 Tons).				
11. REQ: 6 FP ADQT: NONE SUBSTD: NONE				
PROJECT: Construct an Automated Infantry Platoon Battle Course at Fort Riley, Kansas. (Current Mission)				
REQUIREMENT: This project is used to train and test infantry platoons, either mounted or dismounted, on the skills necessary to conduct tactical movement techniques; and detect, identify, engage and defeat stationary and moving infantry and armor targets in a tactical array. The platoon has the ability to conduct individual as well as collective maneuvers. All targets are fully automated and the event specific target scenario is computer driven and scored from the range control tower.				
CURRENT SITUATION: Fort Riley does not have a standard Automated Infantry Platoon				

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE
ARMY				23 JUN 2025
3. INSTALLATION AND LOCATION			4. PROJECT TITLE	
Fort Riley Kansas			Automated Infantry Platoon Battle Course	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
22212A	17897	71778	Approp	13,200
9. COST ESTIMATES (CONTINUED)				
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY (CONTINUED)				
73075 Field Latrine - Aerated Vault	m2 (SF)	30.66 (330)	10,838	(332)
17139 Covered Mess - Range (Small)	m2 (SF)	74.32 (800)	3,888	(289)
75061 Covered Bleacher	EA	1 --	283,736	(284)
17122 Ammunition Breakdown Bldg	m2 (SF)	16.72 (180)	12,259	(205)
17123 Battery Building	m2 (SF)	55.74 (600)	5,802	(323)
Sustainability/Energy Measures	LS	--	--	(27)
00000 Post Construction Award Services	LS	--	--	(98)
			Total	1,558
CURRENT SITUATION: (CONTINUED)				
Battle Course (IPBC). This requires Infantry Company Commanders to develop training scenarios that fit the terrain on several different ranges, making the teaching of tactics and command and control difficult. These conditions do not provide a suitable environment for training standardization within the division.				
IMPACT IF NOT PROVIDED: Without this project, units will not be trained to standard in platoon level operations, tactics, techniques, and procedures that are currently written in our doctrinal and training publications. Infantry units will not be able to attain the degree of proficiency required for combat.				
ADDITIONAL: In the event that a utility system is privatized (under 10 USC 2688 or other authority) prior to award of this project or during construction of this project, MILCON funds appropriated for the MILCON project herein may be transferred to the utility privatization contractor involved for the utility infrastructure. Title to the utility infrastructure constructed as a result of this MILCON project may be transferred to the utility privatization contractor notwithstanding any other provision of law. Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.				
12. SUPPLEMENTAL DATA:				
A. Estimated Execution Data:				
(1) Acquisition Strategy: Design-bid-build				
(2) Design Data				
(a) Design or Request for Proposal(RFP) Started:				AUG/2023

1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025
3. INSTALLATION AND LOCATION Fort Riley Kansas			4. PROJECT TITLE Automated Infantry Platoon Battle Course	
5. PROGRAM ELEMENT 22212A	6. CATEGORY CODE 17897	7. PROJECT NUMBER 71778	8. PROJECT COST (\$000) Approp 13,200	
12. SUPPLEMENTAL DATA (CONTINUED..)				
A. Estimated Execution Data: (CONTINUED..)				
(b) Percent of Design Completed as of SEP 2024:				35%
(c) Percent of Design Completed as of JAN 2025:				65%
(d) Design or RFP Complete:				OCT/2025
(e) Total Design Cost (\$000):				644
(f) Energy Study and/or Life Cycle Cost Analysis performed:				NO
(g) Standard or Definitive Design Used?				YES
(3) Construction Data:				
(a) Contract Award:				MAY/2026
(b) Construction Start:				JUN/2026
(c) Construction Complete:				NOV/2027
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	
Target Equipment	OPA	2026	2,071	
Info Sys - ISC	OPA	Future Request	64	
Total			2,135	
Component POC: Julie Poyser Phone Number: 785.239.3906				

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DEPARTMENT OF THE ARMY
FISCAL YEAR 2026
MILITARY CONSTRUCTION (Part I)
(DOLLARS ARE IN THOUSANDS)

STATE -----	PROJECT NUMBER -----	INSTALLATION (COMMAND) ----- PROJECT TITLE -----	AUTHORIZATION REQUEST -----	APPROPRIATION REQUEST	NEW/ CURRENT MISSION	PAGE -----
Kentucky		Fort Campbell (AMC)				55
	99248	Barracks	112,000	112,000	C	57
		Subtotal Fort Campbell Part I	\$ 112,000	112,000		
		* TOTAL MCA FOR Kentucky	\$ 112,000	112,000		

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1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROGRAM							2. DATE 23 JUN 2025		
3. INSTALLATION AND LOCATION Fort Campbell Kentucky				4. COMMAND US Army Installation Management Command					5. AREA CONSTRUCTION COST INDEX 0.94	
6. PERSONNEL STRENGTH:	(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	
A. AS OF 31 MAR 2024	3539	22164	1639	46	376	0	3585	22540	1639	55,528
B. END FY 2030	3639	22699	1639	45	354	0	3684	23053	1639	56,752

7. INVENTORY DATA (\$000)

A. TOTAL AREA.....	44,343 ha (109,573 AC)
B. INVENTORY TOTAL AS OF 30 JUN 2024.....	18,598,699
C. AUTHORIZATION NOT YET IN INVENTORY.....	1,818,777
D. AUTHORIZATION REQUESTED IN THE FY 2026 PROGRAM.....	112,000
E. AUTHORIZATION INCLUDED IN THE FY 2027 PROGRAM.....	0
F. PLANNED IN NEXT THREE YEARS (NEW MISSION ONLY).....	0
G. REMAINING DEFICIENCY.....	1,927,580
H. GRAND TOTAL.....	22,457,056

8. PROJECT APPROPRIATIONS REQUESTED IN THE FY 2026 PROGRAM:

CAT		COST	DESIGN STATUS
CODE	PROJECT TITLE	SCOPE/UM (\$000)	START COMPLETE
72111	Barracks	134,168.00/SF(12464.61/m2)	112,000 07/2023 10/2025
TOTAL		112,000	

9. FUTURE PROJECT APPROPRIATIONS:

CATEGORY		COST	
CODE	PROJECT TITLE	(\$000)	
A. INCLUDED IN THE FY 2027 PROGRAM: NONE			
B. PLANNED NEXT THREE PROGRAM YEARS (NEW MISSION ONLY): NONE			
C. DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		1,962,335	

10. MISSION OR MAJOR FUNCTIONS:

Support and train an Airborne (Air Assault) Division, the 160th Special Operations Aviation Regiment, 5th Special Forces Group, and other non-divisional support units. Ensure the most efficient utilization of resources to operate the installation and discharge the Fort Campbell area support mission. Ensure that Fort Campbell is prepared for mobilization. Provide command and control, and prepare designated units to rapidly deploy worldwide for the performance of combat, combat support, and combat service support missions as assigned.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:

	(\$000)
A. AIR POLLUTION	0
B. WATER POLLUTION	0
C. OCCUPATIONAL SAFETY AND HEALTH	0

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1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025
3. INSTALLATION AND LOCATION Fort Campbell Kentucky			4. PROJECT TITLE Barracks	
5. PROGRAM ELEMENT 22276A	6. CATEGORY CODE 72111	7. PROJECT NUMBER 99248	8. PROJECT COST (\$000) Approp 112,000	
9. COST ESTIMATES				
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST(\$000)
<u>PRIMARY FACILITY</u>				
72111 Barracks	m2 (SF)	12,465 (134,168)	7,154	92,942 (89,169)
00000 Cybersecurity Measures	LS	--	--	(500)
Sustainability/Energy Measures	LS	--	--	(1,427)
Antiterrorism Measures	LS	--	--	(1,338)
00000 Post Construction Award Services	LS	--	--	(290)
Building Information Systems	LS	--	--	(218)
<u>SUPPORTING FACILITIES</u>				
Electric Service	LS	--	--	7,256 (2,612)
Water, Sewer, Gas	LS	--	--	(651)
Paving, Walks, Curbs And Gutters	LS	--	--	(1,537)
Storm Drainage	LS	--	--	(1,013)
Site Imp(1,397) Demo()	LS	--	--	(1,397)
Information Systems	LS	--	--	(46)
ESTIMATED CONTRACT COST				100,198
CONTINGENCY (5.00%)				5,010
SUBTOTAL				105,208
SUPV, INSP & OVERHEAD (6.50%)				6,839
TOTAL REQUEST				112,047
TOTAL REQUEST (ROUNDED)				112,000
INSTALLED EQT-OTHER APPROP				(0)
10. Description of Proposed Construction Construct a Standard Design Barracks to accommodate 260 unaccompanied enlisted personnel. Primary facilities include living and sleeping quarters, baths, storage, service areas, building information systems, fire protection and alarm systems, antiterrorism measures, Intrusion Detection System (IDS) installation, and Energy Monitoring Control Systems (EMCS) connection. Supporting facilities include site development, utilities and utility connections, exterior lighting, paving, sidewalks, curbs and gutters, storm drainage, landscaping and signage. Heating and air conditioning will be provided by self-contained system for each living quarters unit along with a central system for common areas. Post Construction Award Services (PCAS) will be provided. Utility connections are required to a privatized electric distribution, natural gas, water, and wastewater systems. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive building and furnishings related interior design services are required. Access for individuals with disabilities will be provided. Cyber Security Measures will be incorporated into this project. Sustainability/Energy measures will be provided. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Demolish 2 buildings at Fort Campbell, KY (Total 594 m2/6,389 SF). Air Conditioning (Estimated 936 kW/266 Tons).				
11. REQ:	10,617 PN	ADQT:	6,629 PN	SUBSTD: 3,117 PN
PROJECT: Construct a Barracks to accommodate 260 unaccompanied enlisted personnel at				

1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Fort Campbell Kentucky			4. PROJECT TITLE Barracks		
5. PROGRAM ELEMENT 22276A	6. CATEGORY CODE 72111	7. PROJECT NUMBER 99248	8. PROJECT COST (\$000) Approp 112,000		
<p><u>PROJECT: (CONTINUED)</u></p> <p>Fort Campbell, Kentucky. (Current Mission)</p> <p><u>REQUIREMENT:</u> This project is required at Fort Campbell to make up the shortfall in barracks spaces to meet the current force structure and makeup for the loss of space as older barracks are being renovated to the Army standard.</p> <p><u>CURRENT SITUATION:</u> There is a current deficit of adequate bed spaces at Fort Campbell and ongoing renovations to bring older barracks up to the new standard will significantly increase this shortfall. Currently, over a 1000 Soldiers are living off-post since barracks are not available. Many Soldiers that can stay on-post are living in inadequate barracks that do not meet the Army standard. The existing barracks are undersized and afford the Soldier with little privacy. Deteriorating heating and cooling systems provide inadequate climate control.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Without this project, Soldiers will continue to live off post or in inadequate existing barracks. The lack of modern living conditions has decreased the quality of life for these Soldiers. Without this project, these conditions adversely impacting morale, retention and readiness and will continue.</p> <p><u>ADDITIONAL:</u> The Army intends to have the respective Utilities privatization system owners make and own the necessary connections up to the facility service disconnect or other defined point of demarcation. Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.</p>					
12. <u>SUPPLEMENTAL DATA:</u>					
A. Estimated Execution Data:					
(1) Acquisition Strategy: Design-bid-build					
(2) Design Data					
(a) Design or Request for Proposal(RFP) Started:					JUL/2023
(b) Percent of Design Completed as of SEP 2024:					35%
(c) Percent of Design Completed as of JAN 2025:					65%
(d) Design or RFP Complete:					OCT/2025
(e) Total Design Cost (\$000):					894
(f) Energy Study and/or Life Cycle Cost Analysis performed:					NO
(g) Standard or Definitive Design Used?					YES
(3) Construction Data:					
(a) Contract Award:					MAY/2026
(b) Construction Start:					JUN/2026

1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Fort Campbell Kentucky			4. PROJECT TITLE Barracks		
5. PROGRAM ELEMENT 22276A	6. CATEGORY CODE 72111	7. PROJECT NUMBER 99248	8. PROJECT COST (\$000) Approp 112,000		
12. SUPPLEMENTAL DATA (CONTINUED..)					
A. Estimated Execution Data: (CONTINUED..)					
(c) Construction Complete: NOV/2028					
B. Equipment associated with this project which will be provided from other appropriations:					
Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	Fiscal Year <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>		
	NA				

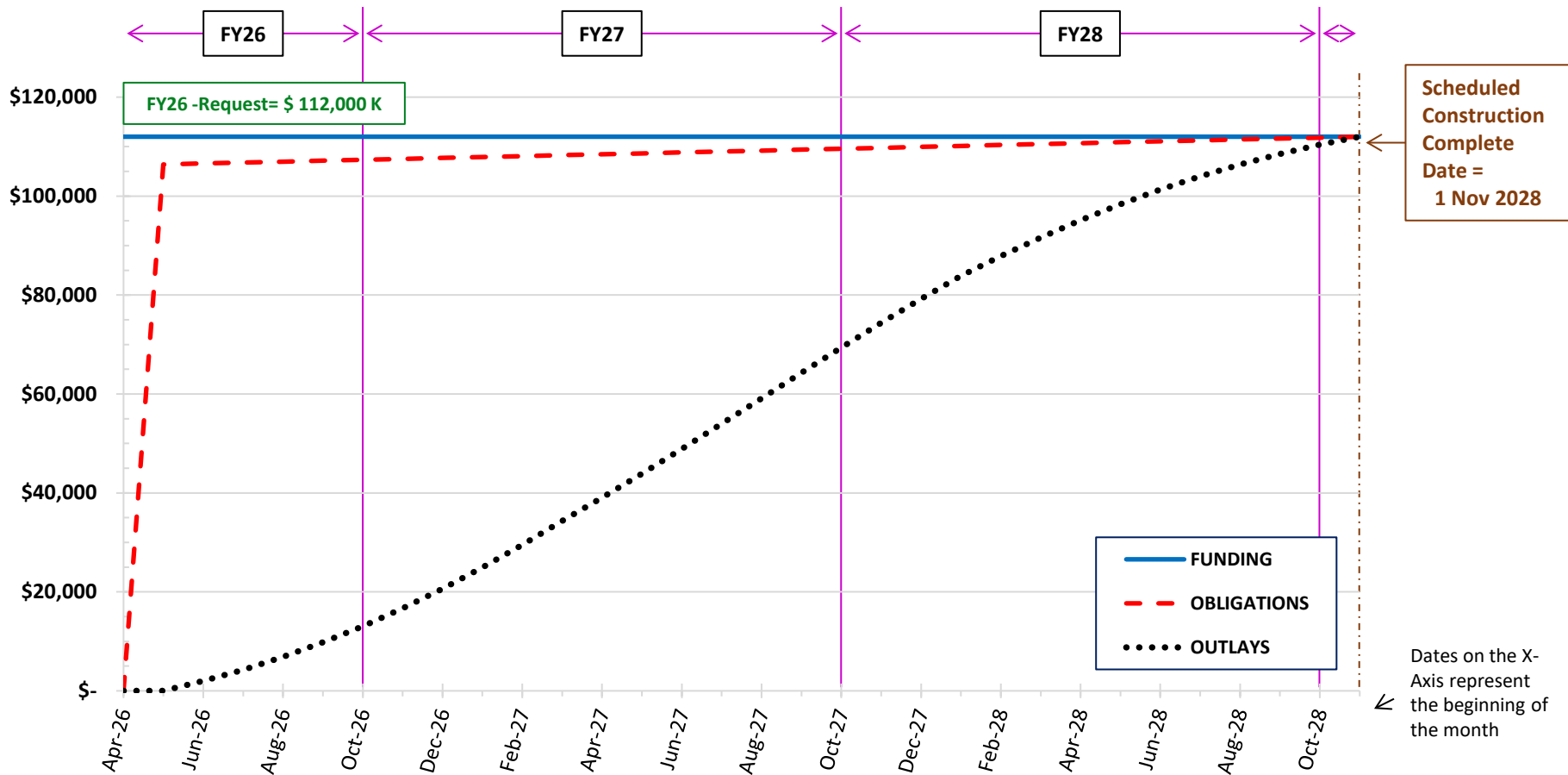


Work in Progress (WIP) Curve - Fort Campbell

PN99248 Barracks

Full Authorization = \$112,000 K / Scheduled Award Date = **1 May 2026**

As of: 4 June 2025



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DEPARTMENT OF THE ARMY
FISCAL YEAR 2026
MILITARY CONSTRUCTION (Part I)
(DOLLARS ARE IN THOUSANDS)

STATE -----	PROJECT NUMBER -----	INSTALLATION (COMMAND) ----- PROJECT TITLE -----	AUTHORIZATION REQUEST -----	APPROPRIATION REQUEST	NEW/ CURRENT MISSION	PAGE -----
New York		Fort Hamilton (AMC)				63
	75662	Child Development Center	31,000	31,000	C	65
		Subtotal Fort Hamilton Part I	\$ 31,000	31,000		
		Watervliet Arsenal (AMC)				69
	96278	Electrical Switching Station	29,000	29,000	C	71
		Subtotal Watervliet Arsenal Part I	\$ 29,000	29,000		
		* TOTAL MCA FOR New York	\$ 60,000	60,000		

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1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROGRAM							2. DATE 23 JUN 2025																						
3. INSTALLATION AND LOCATION Fort Hamilton New York				4. COMMAND US Army Installation Management Command					5. AREA CONSTRUCTION COST INDEX 1.31																					
6. PERSONNEL STRENGTH:	(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL																				
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL																					
A. AS OF 30 JUN 2024	296	780	444	0	0	0	296	780	444	3,040																				
B. END FY 2030	288	585	444	0	0	0	288	585	444	2,634																				
<p style="text-align: center;">7. INVENTORY DATA (\$000)</p> <p>A. TOTAL AREA..... 152 ha (375 AC)</p> <p>B. INVENTORY TOTAL AS OF 31 MAR 2025..... 910,514</p> <p>C. AUTHORIZATION NOT YET IN INVENTORY..... 0</p> <p>D. AUTHORIZATION REQUESTED IN THE FY 2026 PROGRAM..... 31,000</p> <p>E. AUTHORIZATION INCLUDED IN THE FY 2027 PROGRAM..... 0</p> <p>F. PLANNED IN NEXT THREE YEARS (NEW MISSION ONLY)..... 0</p> <p>G. REMAINING DEFICIENCY..... 0</p> <p>H. GRAND TOTAL..... 941,514</p>																														
<p>8. PROJECT APPROPRIATIONS REQUESTED IN THE FY 2026 PROGRAM:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">CAT</td> <td style="width: 50%;"></td> <td style="width: 20%;">COST</td> <td style="width: 20%;">DESIGN STATUS</td> </tr> <tr> <td>CODE</td> <td>PROJECT TITLE</td> <td>SCOPE/UM (\$000)</td> <td>START COMPLETE</td> </tr> <tr> <td>74017</td> <td>Child Development Center</td> <td>16,632.00/SF(1545.16/m2)</td> <td>31,000 06/2022 06/2025</td> </tr> <tr> <td colspan="2" style="text-align: right;">TOTAL</td> <td>31,000</td> <td></td> </tr> </table>											CAT		COST	DESIGN STATUS	CODE	PROJECT TITLE	SCOPE/UM (\$000)	START COMPLETE	74017	Child Development Center	16,632.00/SF(1545.16/m2)	31,000 06/2022 06/2025	TOTAL		31,000					
CAT		COST	DESIGN STATUS																											
CODE	PROJECT TITLE	SCOPE/UM (\$000)	START COMPLETE																											
74017	Child Development Center	16,632.00/SF(1545.16/m2)	31,000 06/2022 06/2025																											
TOTAL		31,000																												
<p>9. FUTURE PROJECT APPROPRIATIONS:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">CATEGORY</td> <td style="width: 50%;"></td> <td style="width: 20%;">COST</td> <td style="width: 20%;"></td> </tr> <tr> <td>CODE</td> <td>PROJECT TITLE</td> <td>(\$000)</td> <td></td> </tr> <tr> <td colspan="4">A. INCLUDED IN THE FY 2027 PROGRAM: NONE</td> </tr> <tr> <td colspan="4">B. PLANNED NEXT THREE PROGRAM YEARS (NEW MISSION ONLY): NONE</td> </tr> <tr> <td colspan="4">C. DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM): N/A</td> </tr> </table>											CATEGORY		COST		CODE	PROJECT TITLE	(\$000)		A. INCLUDED IN THE FY 2027 PROGRAM: NONE				B. PLANNED NEXT THREE PROGRAM YEARS (NEW MISSION ONLY): NONE				C. DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM): N/A			
CATEGORY		COST																												
CODE	PROJECT TITLE	(\$000)																												
A. INCLUDED IN THE FY 2027 PROGRAM: NONE																														
B. PLANNED NEXT THREE PROGRAM YEARS (NEW MISSION ONLY): NONE																														
C. DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM): N/A																														
<p>10. MISSION OR MAJOR FUNCTIONS:</p> <p>The US Army Garrison Fort Hamilton provides effective and efficient management of Government resources to support mission readiness, improve infrastructure, preserve the environment, and enable the well-being and safety of service members, civilians and family members. The Garrison also provides stationing for the New York Recruiting Battalion, the Military Entrance and Processing Station, North Atlantic Division of the Corps of Engineers, 722nd Aeromedical Staging Squadron, Defense Intelligence Agency, NYC Health Care Recruiting Team, the Criminal Investigative Division and Army Reserve units to include the 1179th Deployment Control Group, the 344th Combat Support Hospital, the 5th Medical Battalion and the 7238th Medical Support Unit.</p>																														
<p>11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;"></td> <td style="width: 30%;">(\$000)</td> </tr> <tr> <td>A. AIR POLLUTION</td> <td>0</td> </tr> <tr> <td>B. WATER POLLUTION</td> <td>0</td> </tr> <tr> <td>C. OCCUPATIONAL SAFETY AND HEALTH</td> <td>0</td> </tr> </table>												(\$000)	A. AIR POLLUTION	0	B. WATER POLLUTION	0	C. OCCUPATIONAL SAFETY AND HEALTH	0												
	(\$000)																													
A. AIR POLLUTION	0																													
B. WATER POLLUTION	0																													
C. OCCUPATIONAL SAFETY AND HEALTH	0																													

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1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Fort Hamilton New York				4. PROJECT TITLE Child Development Center		
5. PROGRAM ELEMENT 28719A		6. CATEGORY CODE 74017		7. PROJECT NUMBER 75662		8. PROJECT COST (\$000) Approp 31,000
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY						25,042
74017 Child Development Center		m2 (SF)	1,545 (16,632)		11,388	(17,597)
75018 Outdoor Play Area		m2 (SF)	1,548 (16,667)		3,121	(4,833)
00000 EMCS Connection		EA	1 --		143,289	(143)
11610 Cybersecurity		LS	--		--	(500)
00000 Post Construction Award Services		LS	--		--	(167)
Total from Continuation page(s)						(1,802)
SUPPORTING FACILITIES						2,960
Electric Service		LS	--		--	(885)
Water, Sewer, Gas		LS	--		--	(166)
Paving, Walks, Curbs And Gutters		LS	--		--	(254)
Storm Drainage		LS	--		--	(761)
Site Imp(725) Demo()		LS	--		--	(725)
Information Systems		LS	--		--	(66)
Antiterrorism Measures		LS	--		--	(103)
ESTIMATED CONTRACT COST						28,002
CONTINGENCY (5.00%)						1,400
SUBTOTAL						29,402
SUPV, INSP & OVERHEAD (6.50%)						1,911
TOTAL REQUEST						31,313
TOTAL REQUEST (ROUNDED)						31,000
INSTALLED EQT-OTHER APPROP						(0)
10. Description of Proposed Construction Construct a small (126 children) standard design child development center with adjacent outdoor play areas for children between the ages 6 weeks 5 years of age. The facility will include all required program spaces, building information systems, fire protection and alarm systems, Intrusion Detection System (IDS) installation, and Energy Monitoring Control Systems (EMCS) connection. In addition, the facility will include an outdoor play area with age-appropriate child development equipment, safety surfacing and fencing. Post Construction Award Services (PCAS) will be provided. Sustainability and energy enhancement measures and cybersecurity measures are included. Supporting facilities include site development, utilities and connections, lighting, paving, parking, walks, curbs and gutters, storm drainage, Low Impact Development (LID), information systems, landscaping and signage. Work will include installation of a video monitoring, alarm and intercom systems for safety. Heating and air conditioning will be provided by self-contained system. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive building and furnishings related interior design services are required. Access for individuals with disabilities will be provided. Hygienic Protective Measures will be implemented to mitigate the transmission and reduce the spread of microbial pathogens, via commonly touched surfaces. Due to lack of cost data for this facility type, costs for EMCS Connection, IDS Installation, and Antiterrorism measures are included in the cost estimate. Facilities will be designed to a minimum life of 40 years in accordance with s Unified Facilities Criteria (UFC 1-200-02) including energy						

1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025
3. INSTALLATION AND LOCATION Fort Hamilton New York			4. PROJECT TITLE Child Development Center	
5. PROGRAM ELEMENT 28719A	6. CATEGORY CODE 74017	7. PROJECT NUMBER 75662	8. PROJECT COST (\$000) Approp 31,000	
9. COST ESTIMATES (CONTINUED)				
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY (CONTINUED)				
00000 Comissioning Allowance	LS	--	--	(1,219)
Sustainability/Energy Measures	LS	--	--	(279)
Antiterrorism Measures	LS	--	--	(304)
			Total	1,802
DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED) efficiencies, building envelope ad integrated building systems performance. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Air Conditioning (Estimated 35 kW/10 Tons).				
11. REQ:	1,545 m2	ADQT:	NONE	SUBSTD: 1,545 m2
PROJECT: Construct a standard design, small CDC with outdoor play area at Fort Hamilton, New York. (Current Mission) REQUIREMENT: Fort Hamilton requires an efficient, safe and secure facility, meeting Army standards, to support critical childcare services for Soldiers and personnel assigned to Fort Hamilton. CURRENT SITUATION: The CDC facilities are currently housed in Building 218. Building 218 has the following physical or code related deficiencies: shifting foundations resulting in uneven floors; inadequate mechanical/fire apparatus rooms - e.g. no drains to support flushing and testing of sprinklers, lack of physical security elements typical of a CDC - e.g. no locked vestibule to control potential intruders; noncompliance with Architectural Barriers Act standards; an HVAC system beyond service life and requiring frequent service calls. Constant maintenance is required to maintain an operational status. In the past two years, the facility has been shut down multiple times for mold remediation. IMPACT IF NOT PROVIDED: The CDC will continue to operate in a substandard facility and Family and Morale Welfare and Recreation (FMWR) will continue to face challenges providing uninterrupted, quality childcare services to Soldiers and families. ADDITIONAL: All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.				
12. SUPPLEMENTAL DATA:				
A. Estimated Execution Data: (1) Acquisition Strategy: Design-bid-build (2) Design Data				

1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025
3. INSTALLATION AND LOCATION Fort Hamilton New York			4. PROJECT TITLE Child Development Center	
5. PROGRAM ELEMENT 28719A	6. CATEGORY CODE 74017	7. PROJECT NUMBER 75662	8. PROJECT COST (\$000) Approp 31,000	
12. SUPPLEMENTAL DATA (CONTINUED..)				
A. Estimated Execution Data: (CONTINUED..)				
(a) Design or Request for Proposal(RFP) Started:			JUN/2022	
(b) Percent of Design Completed as of SEP 2024:			60%	
(c) Percent of Design Completed as of JAN 2025:			90%	
(d) Design or RFP Complete:			JUN/2025	
(e) Total Design Cost (\$000):			3,559	
(f) Energy Study and/or Life Cycle Cost Analysis performed:			YES	
(g) Standard or Definitive Design Used?			YES	
(3) Construction Data:				
(a) Contract Award:			FEB/2026	
(b) Construction Start:			MAR/2026	
(c) Construction Complete:			FEB/2027	
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>	
NA				

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1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROGRAM							2. DATE 23 JUN 2025			
3. INSTALLATION AND LOCATION Watervliet Arsenal New York				4. COMMAND US Army Materiel Command					5. AREA CONSTRUCTION COST INDEX 1.05		
6. PERSONNEL STRENGTH:		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	
A. AS OF 31 MAR 2024		66	102	923	0	0	0	66	102	923	2,182
B. END FY 2030		66	102	923	0	0	0	66	102	923	2,182

7. INVENTORY DATA (\$000)

A. TOTAL AREA.....	61 ha (150 AC)
B. INVENTORY TOTAL AS OF 30 JUN 2024.....	1,319,888
C. AUTHORIZATION NOT YET IN INVENTORY.....	73,000
D. AUTHORIZATION REQUESTED IN THE FY 2026 PROGRAM.....	29,000
E. AUTHORIZATION INCLUDED IN THE FY 2027 PROGRAM.....	0
F. PLANNED IN NEXT THREE YEARS (NEW MISSION ONLY).....	0
G. REMAINING DEFICIENCY.....	45,696
H. GRAND TOTAL.....	1,467,584

8. PROJECT APPROPRIATIONS REQUESTED IN THE FY 2026 PROGRAM:

CAT		COST	DESIGN STATUS
CODE	PROJECT TITLE	SCOPE/UM	(\$000) START COMPLETE
81350	Electrical Switching Station		29,000 05/2023 05/2025
TOTAL		29,000	

9. FUTURE PROJECT APPROPRIATIONS:

CATEGORY		COST	
CODE	PROJECT TITLE	(\$000)	
A. INCLUDED IN THE FY 2027 PROGRAM: NONE			
B. PLANNED NEXT THREE PROGRAM YEARS (NEW MISSION ONLY): NONE			
C. DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM): N/A			

10. MISSION OR MAJOR FUNCTIONS:

To perform manufacturing, industrial, and value engineering for assigned materiel and the required production engineering to support procurement, production and mobilization. Materiel assignments include mortars, recoilless rifles, cannon for tanks, towed and self-propelled artillery and components of these end items.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:

	(\$000)
A. AIR POLLUTION	0
B. WATER POLLUTION	0
C. OCCUPATIONAL SAFETY AND HEALTH	0

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1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Watervliet Arsenal New York				4. PROJECT TITLE Electrical Switching Station		
5. PROGRAM ELEMENT 72896A		6. CATEGORY CODE 81160		7. PROJECT NUMBER 96278		8. PROJECT COST (\$000) Approp 29,000
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY						23,123
81160 Standby Emerg Power & Switchgear		LS	--		--	(21,983)
00000 Cybersecurity Measures		LS	--		--	(500)
Sustainability/Energy Measures		LS	--		--	(440)
00000 Post Construction Award Services		LS	--		--	(175)
Building Information Systems		LS	--		--	(25)
SUPPORTING FACILITIES						2,953
Electric Service		LS	--		--	(2,149)
Water, Sewer, Gas		LS	--		--	(488)
Site Imp(283) Demo()		LS	--		--	(283)
Information Systems		LS	--		--	(33)
ESTIMATED CONTRACT COST						26,076
CONTINGENCY (5.00%)						1,304
SUBTOTAL						27,380
SUPV, INSP & OVERHEAD (6.50%)						1,780
TOTAL REQUEST						29,160
TOTAL REQUEST (ROUNDED)						29,000
INSTALLED EQT-OTHER APPROP						(0)
10. Description of Proposed Construction Construct an electrical switching station to provide backup power in the event of a long-term power outage from the facility Main Substation. Primary scope includes Standby Emergency Power and Switchgear inclusive of electric manholes, duck bank, grounding cable, fencing, switchgear, transfer switches, building information systems, cables, splices and connections. Post Construction Award Services (PCAS) will be provided. Supporting facilities include paving, walks, curbs, gutters, information systems, and utilities testing and commissioning. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Access for individuals with disabilities will be provided. Cyber Security Measures will be incorporated into this project. Sustainability/Energy measures will be provided. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance.						
11. REQ:		8 KVA		ADQT:		4 KVA
				SUBSTD:		NONE
PROJECT: Construct an Electric Switching Station at Watervliet Arsenal, New York. (Current Mission)						
REQUIREMENT: This project is required to meet the Army's requirement for full electrical redundancy in event of a power outage. Resilient power generation is required to meet the Executive Order on Resilient Critical Mission as outlined in the approved Installation Energy and Water Plan (IEWP). The proposed switchgear is a simplified copy of the gear located at the main station. This gear is required to provide protection to						

1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Watervliet Arsenal New York			4. PROJECT TITLE Electrical Switching Station		
5. PROGRAM ELEMENT 72896A	6. CATEGORY CODE 81160	7. PROJECT NUMBER 96278	8. PROJECT COST (\$000) Approp 29,000		
<p><u>REQUIREMENT: (CONTINUED)</u> downstream components, as well as allow for isolation of distribution loops to direct the electricity to mission requirements. The transfer switches will provide the generation tie-in point and control the power source between normal and emergency power. This project is required for the Watervliet Arsenal (WVA) to meet the 14 day resiliency requirement as outlined in Executive Order 13865.</p> <p><u>CURRENT SITUATION:</u> The arsenal has no means of producing power, near the level necessary, on site. Regular operating power is currently procured from a local utility provider (National Grid) and this will continue. In the event of a long term disruption to commercial power, generators would have to be acquired and connected to the existing electrical distribution system. The current switching station enables the WVA to connect up to 4MW of power generation to the existing electrical distribution network. The current capacity is only sufficient to run the most critical processes if the electrical load is reduced via load shedding. The existing switching system is not able to feed the full 8MW necessary for continued regular operations.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Without this project a long-term utility power outage or equipment failure at the WVA main electric Substation, or at the utility provider, the mission manufacturing operations would be shut down potentially creating a significant production gap. Without standby power generation, the arsenal faces a prolonged shut down of mission operations until generators can be brought on-site and connected. Because of the unique nature of our electrical distribution system, lead time on this equipment can be weeks, or even months. Once that generation is procured and installed, the WVA is limited to 4MW of inter connection which is insufficient for full operations. In the event of an electrical disruption there is no alternate source immediately available as required for critical mission production. WVA mission critical requirements directly support the Warfighter. Without this project the Army will experience a severe disruption in production of critical weapons systems. Additionally, space heating will fail, which will result in freezing of buildings directly affecting the process equipment and the personnel involved in the process.</p> <p><u>ADDITIONAL:</u> Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.</p>					
<p>12. <u>SUPPLEMENTAL DATA:</u></p> <p>A. Estimated Execution Data:</p> <p>(1) Acquisition Strategy: Design-bid-build</p> <p>(2) Design Data</p> <p>(a) Design or Request for Proposal(RFP) Started: MAY/2023</p>					

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE
ARMY				23 JUN 2025
3. INSTALLATION AND LOCATION			4. PROJECT TITLE	
Watervliet Arsenal New York			Electrical Switching Station	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
72896A	81160	96278	Approp	29,000
12. SUPPLEMENTAL DATA (CONTINUED..)				
A. Estimated Execution Data: (CONTINUED..)				
(b) Percent of Design Completed as of SEP 2024:				35%
(c) Percent of Design Completed as of JAN 2025:				65%
(d) Design or RFP Complete:				MAY/2025
(e) Total Design Cost (\$000):				1,253
(f) Energy Study and/or Life Cycle Cost Analysis performed:				NO
(g) Standard or Definitive Design Used?				NO
(3) Construction Data:				
(a) Contract Award:				FEB/2026
(b) Construction Start:				MAR/2026
(c) Construction Complete:				FEB/2029
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>	
	NA			

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DEPARTMENT OF THE ARMY
FISCAL YEAR 2026
MILITARY CONSTRUCTION (Part I)
(DOLLARS ARE IN THOUSANDS)

STATE -----	PROJECT NUMBER -----	INSTALLATION (COMMAND) ----- PROJECT TITLE -----	AUTHORIZATION REQUEST -----	APPROPRIATION REQUEST	NEW/ CURRENT MISSION	PAGE ----
North Carolina		Fort Bragg (IMCOM)				77
	86262	Automated Infantry Platoon Battle Course	19,000	19,000	C	79
	106832	Cost to Complete Aircraft Maint. Hangar	0	24,000	C	82
		Subtotal Fort Bragg Part I	\$ 19,000	43,000		
		* TOTAL MCA FOR North Carolina	\$ 19,000	43,000		

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1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROGRAM							2. DATE 23 JUN 2025			
3. INSTALLATION AND LOCATION Fort Bragg North Carolina				4. COMMAND US Army Installation Management Command					5. AREA CONSTRUCTION COST INDEX 0.92		
6. PERSONNEL STRENGTH:		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	
A. AS OF 30 JUN 2024		7959	35841	5180	776	2903	106	8735	38744	5286	105,530
B. END FY 2030		8071	35678	5180	753	2362	105	8824	38040	5285	104,298

7. INVENTORY DATA (\$000)

A. TOTAL AREA.....	69,689 ha (172,204 AC)
B. INVENTORY TOTAL AS OF 31 MAR 2025.....	32,688,329
C. AUTHORIZATION NOT YET IN INVENTORY.....	0
D. AUTHORIZATION REQUESTED IN THE FY 2026 PROGRAM.....	19,000
E. AUTHORIZATION INCLUDED IN THE FY 2027 PROGRAM.....	0
F. PLANNED IN NEXT THREE YEARS (NEW MISSION ONLY).....	0
G. REMAINING DEFICIENCY.....	0
H. GRAND TOTAL.....	32,707,329

8. PROJECT APPROPRIATIONS REQUESTED IN THE FY 2026 PROGRAM:

CAT	PROJECT TITLE	SCOPE/UM	COST (\$000)	DESIGN STATUS
CODE				START COMPLETE
	Automated Infantry Platoon Battle			
17897	Course	6.00/FP(6.00/FP)	19,000	06/2022 10/2024
	Cost to Complete Aircraft Maint.			
21110	Hangar	97,600.00/SF(9067.33/m2)	24,000	06/2022 12/2024
TOTAL			43,000	

9. FUTURE PROJECT APPROPRIATIONS:

CATEGORY	COST (\$000)
CODE	PROJECT TITLE
A. INCLUDED IN THE FY 2027 PROGRAM: NONE	
B. PLANNED NEXT THREE PROGRAM YEARS (NEW MISSION ONLY): NONE	
C. DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM): N/A	

10. MISSION OR MAJOR FUNCTIONS:

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:

	(\$000)
A. AIR POLLUTION	0
B. WATER POLLUTION	0
C. OCCUPATIONAL SAFETY AND HEALTH	0

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1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025
3. INSTALLATION AND LOCATION Fort Bragg North Carolina			4. PROJECT TITLE Automated Infantry Platoon Battle Course	
5. PROGRAM ELEMENT 22212A	6. CATEGORY CODE 17897	7. PROJECT NUMBER 86262	8. PROJECT COST (\$000) Approp 19,000	
9. COST ESTIMATES				
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST(\$000)
<u>PRIMARY FACILITY</u>				16,316
17897 Auto Inf Platoon Battle Course	FP	6 --	2027029	(12,162)
17897 Small Arms Range Operations & Co	EA	1 --	1184593	(1,185)
17971 Control Tower	EA	1 --	354,172	(354)
17122 Operations/Storage Bld - Small	m2 (SF)	111.48 (1,200)	8,266	(921)
75061 Covered Bleacher	EA	1 --	259,677	(260)
Total from Continuation page(s)				(1,434)
<u>SUPPORTING FACILITIES</u>				863
Electric Service	LS	--	--	(795)
Information Systems	LS	--	--	(68)
ESTIMATED CONTRACT COST				17,179
CONTINGENCY (5.00%)				859
SUBTOTAL				18,038
SUPV, INSP & OVERHEAD (6.50%)				1,172
TOTAL REQUEST				19,210
TOTAL REQUEST (ROUNDED)				19,000
INSTALLED EQT-OTHER APPROP				(2,634)
10. Description of Proposed Construction Construct a standard Automated Infantry Platoon Battle Course (IPBC). Primary facilities include the IPBC, small arms range operations control area, control tower (small), operations/storage building, covered bleacher, covered mess, ammunition breakdown building, building information systems, and latrine pads. Post Construction Award Services (PCAS) will be provided. Cybersecurity Measures will be incorporated into this project. Sustainability/energy measures will be provided. Supporting facilities include electric service, site improvements, and information systems. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Air Conditioning (Estimated 32 kW/9 Tons).				
11. REQ:	1 EA	ADQT:	NONE	SUBSTD: NONE
PROJECT: Construct an Automated Infantry Platoon Battle Course (IPBC) at Fort Bragg (Fort Liberty), North Carolina. (Current Mission)				
REQUIREMENT: This project is required to train and test infantry platoons, either mounted or dismounted, on the skills necessary to conduct tactical movement techniques; and detect, identify, engage and defeat stationary and moving infantry and armor targets in a tactical array. This complex is required for the training and qualification of infantry platoons, either mounted or dismounted, on movement techniques and operations. The platoon has the ability to conduct individual as well as collective maneuvers. All				

1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Fort Bragg North Carolina			4. PROJECT TITLE Automated Infantry Platoon Battle Course		
5. PROGRAM ELEMENT 22212A	6. CATEGORY CODE 17897	7. PROJECT NUMBER 86262	8. PROJECT COST (\$000) Approp 19,000		
9. COST ESTIMATES (CONTINUED)					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY (CONTINUED)					
17139 Covered Mess - Range (Small)		m2 (SF)	74.32 (800)	3,597	(267)
17123 Range Classroom Building		m2 (SF)	74.32 (800)	5,479	(407)
17122 Ammunition Breakdown Bldg		m2 (SF)	16.72 (180)	16,670	(279)
73075 Latrine Pad (4 units)		LS	--	--	(27)
00000 Cybersecurity Measures		LS	--	--	(250)
Sustainability/Energy Measures		LS	--	--	(34)
00000 Post Construction Award Services		LS	--	--	(125)
Building Information Systems		LS	--	--	(45)
				Total	1,434
REQUIREMENT: (CONTINUED)					
<p>targets are fully automated and the event specific target scenario is computer driven and scored from the range control tower.</p> <p><u>CURRENT SITUATION:</u> Currently Fort Bragg (Fort Liberty) does not have a standard Automated Infantry Platoon Battle Course (IPBC). This requires Infantry Company Commanders to develop training scenarios that fit the terrain on several different ranges, making the teaching of tactics and command and control difficult. These conditions do not provide a suitable environment for training standardization within the division.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Without this project Infantry Commanders will continue to "craft" training exercises on non-standard ranges at several different range locations. This will impact Soldier training and field training durations as units will be required to remain in the field for additional time to train all the tasks required for combat readiness. Without this project, Soldiers that are stationed and train at Fort Liberty will continue to have difficulty obtaining required training because of limitations in scheduling of existing training facilities. Soldiers may enter future combat less than fully prepared to employ the full capabilities of their weapons and equipment.</p> <p><u>ADDITIONAL:</u> This facility is located on wetlands; however, the mission dictates that it be located as proposed. The facility will be designed to minimize adverse impact on the wetlands and comply with required NEPA regulations. No practical alternative exists to the facility as proposed and sited. Utility connections are required to a privatized utility. The Army intends to have the Utilities Privatization System Owner make and own the necessary connections up to the facility service disconnect or other defined point of demarcation. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws</p>					

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE
ARMY				23 JUN 2025
3. INSTALLATION AND LOCATION			4. PROJECT TITLE	
Fort Bragg North Carolina			Automated Infantry Platoon Battle Course	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
22212A	17897	86262	Approp	19,000
ADDITIONAL: (CONTINUED)				
and executive orders.				
12. SUPPLEMENTAL DATA:				
A. Estimated Execution Data:				
(1) Acquisition Strategy: Design-bid-build				
(2) Design Data				
(a) Design or Request for Proposal(RFP) Started:				JUN/2022
(b) Percent of Design Completed as of SEP 2024:				95%
(c) Percent of Design Completed as of JAN 2025:				100%
(d) Design or RFP Complete:				OCT/2024
(e) Total Design Cost (\$000):				1,871
(f) Energy Study and/or Life Cycle Cost Analysis performed:				NO
(g) Standard or Definitive Design Used?				YES
(3) Construction Data:				
(a) Contract Award:				FEB/2026
(b) Construction Start:				MAR/2026
(c) Construction Complete:				SEP/2027
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>	
Targetry	OPA	2026	2,500	
Info Sys - ISC	OPA	Future Request	134	
			Total	2,634

1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Fort Bragg North Carolina				4. PROJECT TITLE Cost to Complete Aircraft Maint. Hangar		
5. PROGRAM ELEMENT 22096A		6. CATEGORY CODE 21110		7. PROJECT NUMBER 106832		8. PROJECT COST (\$000) Approp 24,000
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY						70,084
21110 Hangar - High Bay, >40' height		m2 (SF)	9,067 (97,600)		6,875	(62,339)
11310 Fixed Wing Parking Apron, Paved-		m2 (SY)	58,654 (70,150)		5.37	(315)
11340 Hangar Access Apron, Paved		m2 (SY)	6,275 (7,505)		190.03	(1,192)
21470 Hazardous Waste Storage Bldg - T		m2 (SF)	37.16 (400)		3,413	(127)
14179 Overhead Protection/Canopy - Gen		m2 (SF)	464.52 (5,000)		2,030	(943)
Total from Continuation page(s)						(5,168)
SUPPORTING FACILITIES						6,150
Electric Service		LS	--		--	(509)
Water, Sewer, Gas		LS	--		--	(1,075)
Paving, Walks, Curbs And Gutters		LS	--		--	(91)
Storm Drainage		LS	--		--	(539)
Site Imp(1,697) Demo(2,153)		LS	--		--	(3,850)
Information Systems		LS	--		--	(86)
ESTIMATED CONTRACT COST						76,234
CONTINGENCY (5.00%)						3,812
SUBTOTAL						80,046
SUPV, INSP & OVERHEAD (6.50%)						5,203
TOTAL REQUEST						85,249
TOTAL REQUEST (ROUNDED)						85,000
INSTALLED EQT-OTHER APPROP						(2,042)
10. Description of Proposed Construction Construct an Aircraft Maintenance Hangar at Fort Bragg (Fort Liberty). Congress authorized and appropriated \$61 million in FY24 (PN 93099). In FY26, Army is requesting an increase in authorization to \$85 million total and an additional \$24 million in appropriation for this Cost to Complete. This appropriation request completes the project. Project includes a four-bay fixed and rotary wing aircraft operations and maintenance hangar that includes maintenance bays for scheduled and unscheduled maintenance, flight detachment administration and operations, maintenance support, tool and parts storage, and shop space. The facility will include 1.5-ton bridge cranes for each fixed wing bay, 0.75-ton bridge cranes for each rotor wing bay, oil water separator, and separate oil and hazardous material storage areas. The unscheduled maintenance bay includes a wash rack with catch basin and collective water recycling system. Built-in building systems include fire alarm/mass notification, fire suppression, energy management controls, advanced communications network, Intrusion Detection Systems (IDS), electronic access control, Energy Monitoring Control Systems (EMCS) connection, and a protected distribution system (PDS). The project includes construction of a new hangar access apron, hangar parking apron, and associated lighting for airfield pavements. Other supporting facilities include all related sitework and utilities (electrical, water, gas, sanitary sewer, and information system distribution), lighting, parking, access drives, roads, curb and gutter, sidewalks, landscaping, and other site improvements. Sustainability and energy measures are included. Access for individuals with disabilities will be provided. Comprehensive interior design is						

1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Fort Bragg North Carolina				4. PROJECT TITLE Cost to Complete Aircraft Maint. Hangar		
5. PROGRAM ELEMENT 22096A		6. CATEGORY CODE 21110	7. PROJECT NUMBER 106832		8. PROJECT COST (\$000) Approp 24,000	
9. COST ESTIMATES (CONTINUED)						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
PRIMARY FACILITY (CONTINUED)						
11370 Aircraft Washing Apron, Paved		m2 (SY)	1,115 (1,333)		198.98	(222)
14110 Swing Space Airfield Ops Bldg.		LS	--		--	(880)
11370 Aircraft Maintenance Check Pad		m2 (SY)	1,115 (1,333)		186.33	(208)
00000 Post Construction Award Services		LS	--		--	(257)
89120 Plant /Utilities Building		m2 (SF)	102.19 (1,100)		8,347	(853)
00000 Cybersecurity Measures		LS	--		--	(488)
Sustainability/Energy Measures		LS	--		--	(1,130)
Antiterrorism Measures		LS	--		--	(1,130)
					Total	5,168
DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)						
included. Air conditioning: 176Kw (50 tons). Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance.						
11. REQ: 124,559 m2 ADQT: 33,466 m2 SUBSTD: 49,875 m2						
PROJECT: Construct an Aircraft Maintenance Hangar at Fort Bragg (Fort Liberty), North Carolina. (Current Mission)						
REQUIREMENT: This project is required to provide permanent facilities and infrastructure to accommodate the operations and maintenance of aircraft serving the U.S. Army Special Operations Command (USASOC) at Fort Bragg (Fort Liberty), NC. To support this mission, the U.S. Army Special Operations Aviation Command (USASOAC) Flight Company requires an adequate four bay aircraft hangar that is configured to accommodate four C-27J Spartan aircraft, two UH-60 aircraft, five CASA-212 aircraft, and one C-12 aircraft. The four bay aircraft maintenance hangar will directly improve mission readiness, providing expeditious service to the maintainer and operators. Humidity significantly degrades the hydraulic systems, seals, and lubricated moving metal parts on the Aircraft Ground Support Equipment (AGSE) when they are left exposed to the environment. Keeping them stored in a controlled climate is required by Army Regulations as well as with the U.S. Army and major command's (AMCOM) Corrosion Control Program. This equipment includes hydraulic tripod jacks, standard Army tug system, ground power unit trailers, generators, forklifts, and a hydraulic scissor lift, as well as large spare items like engines and propellers.						
CURRENT SITUATION: The unit has an extremely high operation tempo for supporting SOF training and operational requirements. This greatly accelerates the need for scheduled and unscheduled aircraft maintenance. Existing facility is outdated, inadequate, more than 60 years old, and has not been modernized. Internal systems (electrical, mechanical, plumbing, etc.) are reaching failure and considerable amount of O&M repair funding is being applied to the existing facility on an annual basis. Existing facilities lack many of the functional requirements and have inadequate administrative and shop space, flight operations, tool and parts storage, life support, and locker rooms and latrines required to conduct routine aircraft maintenance operations as required by the Army Standard for						

1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 23 JUN 2025															
3. INSTALLATION AND LOCATION Fort Bragg North Carolina			4. PROJECT TITLE Cost to Complete Aircraft Maint. Hangar																
5. PROGRAM ELEMENT 22096A	6. CATEGORY CODE 21110	7. PROJECT NUMBER 106832	8. PROJECT COST (\$000) Approp 24,000																
<p><u>CURRENT SITUATION: (CONTINUED)</u> Aircraft Maintenance Hangars. Lack of adequate maintenance facilities accelerates degradation of the equipment, hinders maintenance operations, and interrupts the UFC mission when aircraft are inoperable due to maintenance problems. Class IX aviation parts storage is currently located in a separate facility that is inadequate to comply with Public Law 107-314 Sec 1067 [10 U.S.C. 2228]: Prevention and mitigation of corrosion of military equipment and infrastructure, DODI 5000.67 - Prevention and Mitigation of Corrosion on DoD Military Equipment and Infrastructure, the OSD Corrosion Program Strategic Plan, the AMCOM Corrosion Control Program One (CCP1), AR 750-59 Army Corrosion Prevention and Control Program, and TM1-1500-344-23-2.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Facility will continue to fail to a point that a considerable amount of modernization funding will need to be applied to the facility to maintain operational readiness. The UFC will continue to assume risk in the readiness of their aircraft from potential damage caused by corrosion due to improper storage of Class IX aviation repair part. Also, the UFC will continue to be in violation of Public Law 107-314, Sec 1067 [10 U.S.C. 2228]: Prevention and mitigation of corrosion of military equipment and infrastructure and the Army Aviation and Missile Command Corrosion Control Program One (CCP1).The C-27J is produced overseas by an Italian company, and only operated in the United States by the US Coast Guard and USASOC. As a result, there is limited availability of spare parts in CONUS. Excessive price increases on these parts by the manufacturer makes keeping the aircraft optimally functioning critical at the unit level. The spare parts are intensively managed items that are difficult to procure and will result in increased downtime for this complex aircraft if it is not carefully maintained and protected from corrosion. Any long period of down-time for the aircraft may result in decremented support to USASOC.</p> <p><u>ADDITIONAL:</u> Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. A parametric cost estimate based upon project engineering design was used to develop this budget estimate.</p>																			
<p>12. <u>SUPPLEMENTAL DATA:</u></p> <p>A. Estimated Execution Data:</p> <p>(1) Acquisition Strategy: Design-bid-build</p> <p>(2) Design Data</p> <table border="0"> <tr> <td>(a) Design or Request for Proposal(RFP) Started:</td> <td>JUN/2022</td> </tr> <tr> <td>(b) Percent of Design Completed as of SEP 2024:</td> <td>65%</td> </tr> <tr> <td>(c) Percent of Design Completed as of JAN 2025:</td> <td>100%</td> </tr> <tr> <td>(d) Design or RFP Complete:</td> <td>DEC/2024</td> </tr> <tr> <td>(e) Total Design Cost (\$000):</td> <td>2,529,155</td> </tr> <tr> <td>(f) Energy Study and/or Life Cycle Cost Analysis performed:</td> <td>NO</td> </tr> <tr> <td>(g) Standard or Definitive Design Used?</td> <td>YES</td> </tr> </table> <p>(3) Construction Data:</p>						(a) Design or Request for Proposal(RFP) Started:	JUN/2022	(b) Percent of Design Completed as of SEP 2024:	65%	(c) Percent of Design Completed as of JAN 2025:	100%	(d) Design or RFP Complete:	DEC/2024	(e) Total Design Cost (\$000):	2,529,155	(f) Energy Study and/or Life Cycle Cost Analysis performed:	NO	(g) Standard or Definitive Design Used?	YES
(a) Design or Request for Proposal(RFP) Started:	JUN/2022																		
(b) Percent of Design Completed as of SEP 2024:	65%																		
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(e) Total Design Cost (\$000):	2,529,155																		
(f) Energy Study and/or Life Cycle Cost Analysis performed:	NO																		
(g) Standard or Definitive Design Used?	YES																		

1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025
3. INSTALLATION AND LOCATION Fort Bragg North Carolina		4. PROJECT TITLE Cost to Complete Aircraft Maint. Hangar		
5. PROGRAM ELEMENT 22096A	6. CATEGORY CODE 21110	7. PROJECT NUMBER 106832	8. PROJECT COST (\$000) Approp 24,000	
12. SUPPLEMENTAL DATA (CONTINUED..)				
A. Estimated Execution Data: (CONTINUED..)				
(a) Contract Award:			MAY/2026	
(b) Construction Start:			JUN/2026	
(c) Construction Complete:			MAY/2028	
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	
Info Sys - ISC	OPA	Future Request	853	
Info Sys - PROP	OPA	Future Request	1,189	
		Total	2,042	
C. Authorization and Appropriation Summary:				
	<u>Authorization</u>	<u>Auth of Approp</u>	<u>Appropriation</u>	
	<u>\$(000)</u>	<u>\$(000)</u>	<u>\$(000)</u>	
2024	61,000	61,000	61,000	
2026	24,000	24,000	24,000	
Total	85,000	85,000	85,000	

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DEPARTMENT OF THE ARMY
FISCAL YEAR 2026
MILITARY CONSTRUCTION (Part I)
(DOLLARS ARE IN THOUSANDS)

STATE -----	PROJECT NUMBER -----	INSTALLATION (COMMAND) ----- PROJECT TITLE -----	AUTHORIZATION REQUEST -----	APPROPRIATION REQUEST	NEW/ CURRENT MISSION	PAGE -----
Oklahoma		McAlester Army Ammunition Plant (AMC)				89
	106915	CTC: Ammunition Demolition Shop	0	55,000	C	91
		Subtotal McAlester Army Ammunition Plant Part I	\$ 0	55,000		
		* TOTAL MCA FOR Oklahoma	\$ 0	55,000		

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1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROGRAM							2. DATE 23 JUN 2025			
3. INSTALLATION AND LOCATION McAlester AAP Oklahoma				4. COMMAND US Army Materiel Command						5. AREA CONSTRUCTION COST INDEX 0.89	
6. PERSONNEL STRENGTH:		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	
A. AS OF 30 JUN 2024		7	98	1482	4	33	61	11	131	1543	3,370
B. END FY 2030		7	98	1482	2	26	46	9	124	1528	3,322

7. INVENTORY DATA (\$000)

A. TOTAL AREA.....	18,191 ha (44,951 AC)
B. INVENTORY TOTAL AS OF 31 MAR 2025.....	9,631,834
C. AUTHORIZATION NOT YET IN INVENTORY.....	0
D. AUTHORIZATION REQUESTED IN THE FY 2026 PROGRAM.....	0
E. AUTHORIZATION INCLUDED IN THE FY 2027 PROGRAM.....	0
F. PLANNED IN NEXT THREE YEARS (NEW MISSION ONLY).....	0
G. REMAINING DEFICIENCY.....	0
H. GRAND TOTAL.....	9,631,834

8. PROJECT APPROPRIATIONS REQUESTED IN THE FY 2026 PROGRAM:

CAT		COST	DESIGN STATUS
CODE	PROJECT TITLE	(\$000)	START COMPLETE
21630	CTC: Ammunition Demolition Shop	36,761.00/SF(3415.21/m2) 55,000	
TOTAL		55,000	

9. FUTURE PROJECT APPROPRIATIONS:

CATEGORY		COST	
CODE	PROJECT TITLE	(\$000)	
A. INCLUDED IN THE FY 2027 PROGRAM: NONE			
B. PLANNED NEXT THREE PROGRAM YEARS (NEW MISSION ONLY): NONE			
C. DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		N/A	

10. MISSION OR MAJOR FUNCTIONS:

McAlester Army Ammunition Plant (MCAAP) has four principal missions: (1) Production Operations - MCAAP has six separate load, assemble, and pack complexes for the production of conventional bombs, rockets, projectiles, mortars, small arms and propelling charges for the Army, Navy, Air Force and Marines. MCAAP is the sole source of conventional bomb production in the U.S. (2) Depot Operations - MCAAP is one of four Tier One munitions storage depots, and as such, has the magazines, roads, rail and loading facilities to receive, store, and issue munitions, explosives, and other expendable ordnance items for the Department of Defense (DOD). (3) Demilitarization Operations - As the second-largest government-owned munitions demilitarization site, MCAAP has facilities to demilitarize obsolete, older and excess bombs, missiles and rockets by resource recovery, recycling, reutilization, disassembly, conversion, melt out - steam out - wash out, incineration, open burning, and open detonation. MCAAP is the only bulk TNT recycling facility in the U.S. (4) Renovation Operations - MCAAP has facilities for the maintenance, restoration and renovation of bombs, rockets, projectiles, mortars, small arms, propelling charges, and shipping containers. MCAAP also has the mission to support tenant activities in their missions at MCAAP including: (a) U.S. Army Defense Ammunition Center (DAC), (b) Armed Forces Reserve Center (AFRC), (c) Air Force Reserve Ammunition Team (AFRAT), (d) U.S. Naval Surface Warfare Center Indian Head Division Detachment McAlester (NSWC-DET-MCA), (e) Defense Reutilization and Marketing Office (DRMO), (f) U.S. Army TMDE Support Center (AMSAM-TMC-C-AL), (g) U.S. Army Occupational Health Clinic, (MCUA-OHC), (h) Defense Automated Printing Service (DAPS), (i) Civilian Personnel Advisory Center (CPAC), (j) Post Exchange, (PX), and (k) McAlester AAP Federal Credit Union (CU).

1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROGRAM	2. DATE 23 JUN 2025
3. INSTALLATION AND LOCATION McAlester AAP Oklahoma	4. COMMAND US Army Materiel Command	5. AREA CONSTRUCTION COST INDEX 0.89
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:		
		(\$000)
A. AIR POLLUTION		0
B. WATER POLLUTION		0
C. OCCUPATIONAL SAFETY AND HEALTH		0

1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION McAlester AAP Oklahoma				4. PROJECT TITLE CTC: Ammunition Demolition Shop		
5. PROGRAM ELEMENT 72896A		6. CATEGORY CODE 21630		7. PROJECT NUMBER 106915		8. PROJECT COST (\$000) Approp 55,000
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY						106,238
21630 Ammo Demil Facilities		m2 (SF)	2,787 (30,000)		32,269	(89,938)
21630 Ammo Demil Fac (Control/Chg)		m2 (SF)	628.12 (6,761)		5,981	(3,757)
93410 Special Foundations		LS	--		--	(901)
82150 Heating Plant		m2 (SF)	278.71 (3,000)		7,830	(2,182)
84330 Fire Tank & Pump		LS	--		--	(193)
Total from Continuation page(s)						(9,267)
SUPPORTING FACILITIES						9,449
Electric Service		LS	--		--	(670)
Water, Sewer, Gas		LS	--		--	(1,322)
Steam/Chilled Water Distribution		LS	--		--	(1,227)
Paving, Walks, Curbs And Gutters		LS	--		--	(1,471)
Storm Drainage		LS	--		--	(729)
Site Imp(3,321) Demo(314)		LS	--		--	(3,635)
Information Systems		LS	--		--	(205)
Antiterrorism Measures		LS	--		--	(190)
ESTIMATED CONTRACT COST						115,687
CONTINGENCY (5.00%)						5,784
SUBTOTAL						121,471
SUPV, INSP & OVERHEAD (6.50%)						7,896
TOTAL REQUEST						129,367
TOTAL REQUEST (ROUNDED)						129,000
INSTALLED EQT-OTHER APPROP						(21,742)
10. Description of Proposed Construction Cost to Complete: Base project (PN65443) was appropriated for \$35M in FY21 and an additional \$39M cost to complete was appropriated in FY23. The Army is requesting an increase in authorization to \$129 million total and an additional \$55 million in appropriation for this Cost to Complete. This appropriation request completes the project. Construct an Ammunition Demolition Shop. Project includes demilitarization process facilities for machine out/melt out/wash out/control and change areas including unattended process control rooms, employee change rooms, break room, and rail access. Project also includes special foundations, heating plant, fire tank and pump, rail spur, building information systems, fire protection and alarm systems, and Energy Monitoring Control Systems (EMCS) connection. The demilitarization process buildings will have special air handling equipment, and deluge fire protection. Supporting facilities include site development, utilities and connections, lighting, paving, parking, walks, curbs and gutters, storm drainage, information systems, landscaping and signage. Heating and air conditioning will be provided by self-contained systems. Building information systems, antiterrorism measures, and EMCS connection for this project are unique in nature and not included in the unit cost of the building. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive building and furnishings related interior design services are required. Access for individuals with disabilities will be provided. Cyber Security Measures will be incorporated into this project. Sustainability/Energy measures will be provided. Facilities will be designed to a minimum						

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE	
ARMY				23 JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
McAlester AAP Oklahoma			CTC: Ammunition Demolition Shop		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
72896A	21630	106915	Approp 55,000		
9. COST ESTIMATES (CONTINUED)					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITY (CONTINUED)					
89220 EMCS Connection	LS	--	--	(99)	
86010 Railroad Spur	EA	1 --	8172048	(8,172)	
00000 Cybersecurity Measures	LS	--	--	(249)	
Sustainability/Energy Measures	LS	--	--	(337)	
Antiterrorism Measures	LS	--	--	(337)	
Building Information Systems	LS	--	--	(73)	
			Total	9,267	
DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)					
life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Air Conditioning (Estimated 60 kW/17 Tons).					
11. REQ:	4,199 m2	ADQT:	784 m2	SUBSTD:	NONE
<p><u>PROJECT:</u> Construct an Ammunition Demolition Shop at McAlester Ammunition Plant (MCAAP), Oklahoma. (Current Mission)</p> <p><u>REQUIREMENT:</u> This project is required to handle the demilitarization of various munitions, to include new insensitive munition loads, and reclaim energetic materials and components where applicable. Demilitarization or reclamation is performed once a munition is deemed obsolete, or is no longer serviceable. Depending on the munitions and associated hazards, demilitarization/reclamation is performed by melt-out, washout, or machine-out procedures. These procedures, if not performed in the proper environment with the proper safety and quality controls, can expose workers to health and safety hazards. The new complex is needed to provide the flexibility to perform the required procedures while providing for unattended operations to limit worker exposure to a hazardous environment. Reclamation of explosive components enable the DoD to reutilize the raw materials that go into the munitions in lieu of disposing of the munitions via open burning (detonation). Due to the inherent danger of handling ammunition and explosives, special facilities are required to protect workers and the community.</p> <p><u>CURRENT SITUATION:</u> Currently the reclamation and demilitarization of munitions are conducted in World War II facilities created to produce bombs using technology that is over 70 years old. The facilities have explosive barriers on the interior and exterior that restrict the reconfiguration of the facilities to other uses. With these restrictions, retrofitting automated controls or new equipment to handle different types of munitions is highly restricted and difficult. Cross functional Subject Matter Experts conducted an assessment evaluating the Quality of Work Environment (QWE) at MCAAP in 2012; 458 deficiencies were identified in the current demilitarization facilities (Buildings 171 & 186). MCAAP has a long history of demilitarization/reclamation of various munitions but has experienced exposure hazards associated with these processes. As technology has advanced so has the demand to provide the warfighter with munitions that are increasingly safe to handle, yet precise and lethal to our enemies. The result has been a shift away from the standard TNT loaded bombs to various mixes of Insensitive Munitions (IM). IM mixes continue to evolve resulting in different types of loads, each</p>					

1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION McAlester AAP Oklahoma			4. PROJECT TITLE CTC: Ammunition Demolition Shop		
5. PROGRAM ELEMENT 72896A	6. CATEGORY CODE 21630	7. PROJECT NUMBER 106915	8. PROJECT COST (\$000) Approp 55,000		
<p><u>CURRENT SITUATION: (CONTINUED)</u> with their own challenges when it comes to demilitarization and reclamation. Many of those challenges are centered on preventing worker exposure to health hazards. The best alternative for prevention is unattended capability. MCAAP current facilities are not suited for demilitarization/reclamation of IM rounds. Retrofitting the current facilities with modern technology to separate the workers from the munitions during demilitarization operations is not feasible due to facility constraints.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Without this project, employees will be subject to the risks of exposure to TNT and other chemicals in decommissioning obsolete general purpose munitions. Effective and efficient means of demilitarization/reclamation of IM rounds will not exist and the plant will not have the capability to reutilize bomb cases from production rejects.</p> <p><u>ADDITIONAL:</u> Utility connections are required to electric, water, waste water and natural gas systems. In the event of a future Utilities Privatization (UP) action, the Army intends to have the electric, water, waste water and natural gas UP System Owner make and own the necessary connection to the facility disconnect or other defined point of demarcation. Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.</p>					
12. <u>SUPPLEMENTAL DATA:</u>					
A. Estimated Execution Data:					
(1) Acquisition Strategy: Design-bid-build					
(2) Design Data					
(a) Design or Request for Proposal(RFP) Started: APR/2018					
(b) Percent of Design Completed as of SEP 2024: 100%					
(c) Percent of Design Completed as of JAN 2025: 100%					
(d) Design or RFP Complete: MAR/2025					
(e) Total Design Cost (\$000): 5,008,720					
(f) Energy Study and/or Life Cycle Cost Analysis performed: YES					
(g) Standard or Definitive Design Used? NO					
(3) Construction Data:					
(a) Contract Award: AUG/2025					
(b) Construction Start: SEP/2025					
(c) Construction Complete: AUG/2028					

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE																																								
ARMY				23 JUN 2025																																								
3. INSTALLATION AND LOCATION			4. PROJECT TITLE																																									
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12. SUPPLEMENTAL DATA (CONTINUED..)																																												
<p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; width: 40%;">Equipment <u>Nomenclature</u></th> <th style="text-align: center; width: 20%;">Procuring <u>Appropriation</u></th> <th style="text-align: center; width: 20%;">Fiscal Year <u>Appropriated Or Requested</u></th> <th style="text-align: right; width: 20%;">Cost <u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Washout Systems</td> <td style="text-align: center;">AWCF</td> <td style="text-align: center;">2021</td> <td style="text-align: right;">11,213</td> </tr> <tr> <td>Melt Out Stations</td> <td style="text-align: center;">AWCF</td> <td style="text-align: center;">2021</td> <td style="text-align: right;">10,404</td> </tr> <tr> <td>Info Sys - ISC</td> <td style="text-align: center;">OPA</td> <td style="text-align: center;">Future Request</td> <td style="text-align: right;">125</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">21,742</td> </tr> </tbody> </table> <p>C. Authorization and Appropriation Summary:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"></th> <th style="text-align: center; width: 20%;">Authorization <u>\$(000)</u></th> <th style="text-align: center; width: 20%;">Auth of Approp <u>\$(000)</u></th> <th style="text-align: center; width: 30%;">Appropriation <u>\$(000)</u></th> </tr> </thead> <tbody> <tr> <td>FY 2021</td> <td style="text-align: center;">35,000</td> <td style="text-align: center;">35,000</td> <td style="text-align: center;">35,000</td> </tr> <tr> <td>FY 2023</td> <td style="text-align: center;">39,000</td> <td style="text-align: center;">39,000</td> <td style="text-align: center;">39,000</td> </tr> <tr> <td><u>FY 2026</u></td> <td style="text-align: center;"><u>55,000</u></td> <td style="text-align: center;"><u>55,000</u></td> <td style="text-align: center;"><u>55,000</u></td> </tr> <tr> <td>Total</td> <td style="text-align: center;">129,000</td> <td style="text-align: center;">129,000</td> <td style="text-align: center;">129,000</td> </tr> </tbody> </table>					Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	Fiscal Year <u>Appropriated Or Requested</u>	Cost <u>(\$000)</u>	Washout Systems	AWCF	2021	11,213	Melt Out Stations	AWCF	2021	10,404	Info Sys - ISC	OPA	Future Request	125			Total	21,742		Authorization <u>\$(000)</u>	Auth of Approp <u>\$(000)</u>	Appropriation <u>\$(000)</u>	FY 2021	35,000	35,000	35,000	FY 2023	39,000	39,000	39,000	<u>FY 2026</u>	<u>55,000</u>	<u>55,000</u>	<u>55,000</u>	Total	129,000	129,000	129,000
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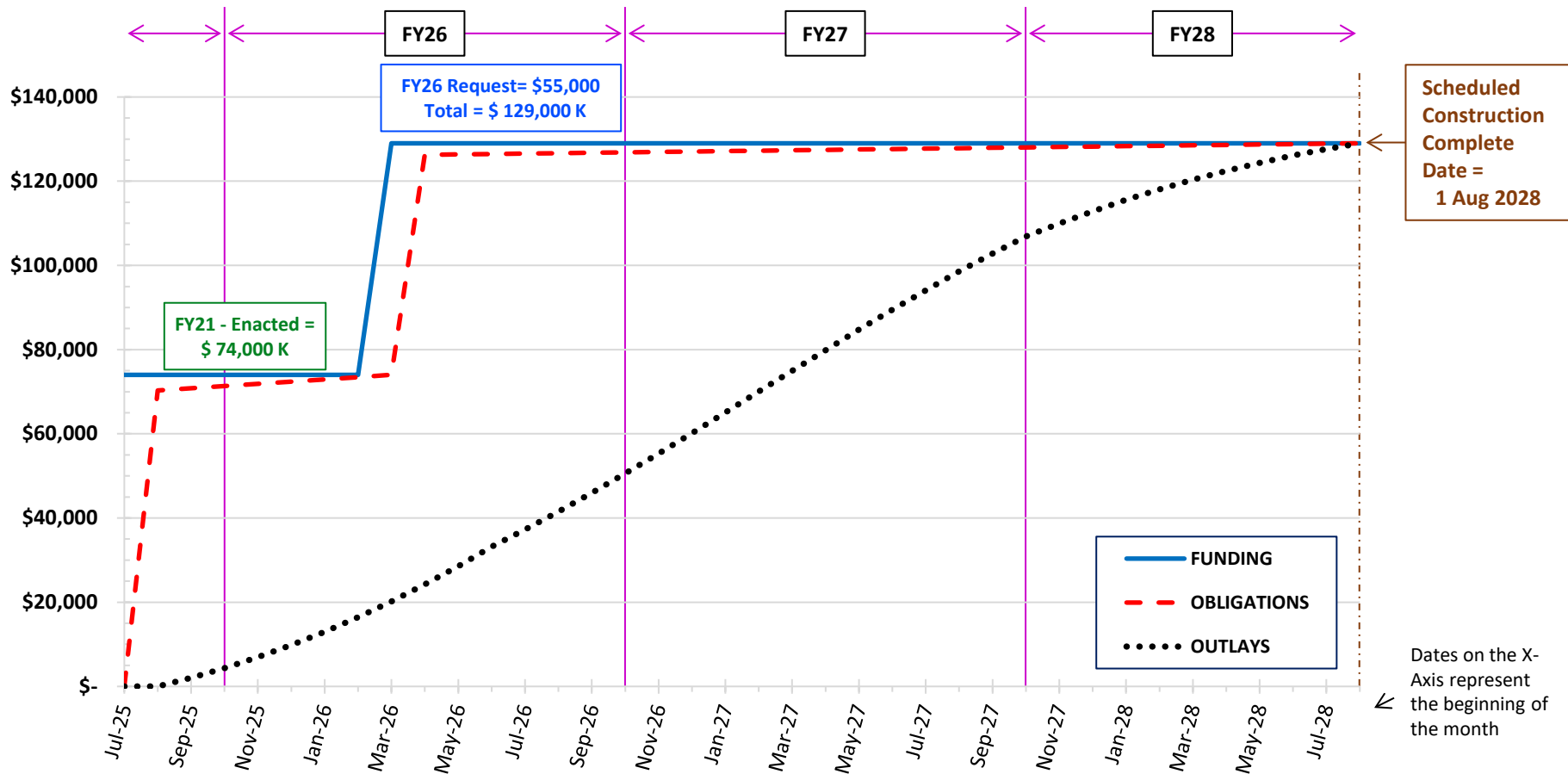


Work in Progress (WIP) Curve - McAlester AAP

PN106915 CTC: Ammunition Demolition Shop

Full Authorization = \$129,000 K^{1/} / Scheduled Award Date = **1 August 2025^{2/}**

As of: 4 June 2025



Scheduled
Construction
Complete
Date =
1 Aug 2028

Dates on the X-Axis represent the beginning of the month

^{1/} PN106915 is a \$55,000K Cost to Complete to FY21 enacted project PN65443. PN65443 was authorized and appropriated FY21 for \$34,000K and received CTC funding in FY23 for a total PA of \$74,000K. Current Authorization is \$74,000K via 2853 cost variation increase signed 20 APR 2023.

^{2/} Total construction time is anticipated to be 36 months

^{3/} PN65443 was originally enacted in FY21 at \$35,000K. In FY23 Congressionally Directed Spending added \$39,000K to the project increasing the PA to \$74,000K

FY21 – Enacted Funding = \$ 74,000 K^{3/}
FY26 - Requested Funding = \$ 55,000 K
Total = \$ 129,000 K

DEPARTMENT OF THE ARMY
FISCAL YEAR 2026
MILITARY CONSTRUCTION (Part I)
(DOLLARS ARE IN THOUSANDS)

STATE -----	PROJECT NUMBER -----	INSTALLATION (COMMAND) ----- PROJECT TITLE -----	AUTHORIZATION REQUEST -----	APPROPRIATION REQUEST	NEW/ CURRENT MISSION	PAGE -----
Pennsylvania		Letterkenny Army Depot (AMC)				97
	94216	Guided Missile Maintenance Building	84,000	84,000	C	99
	108161	Defense Access Roads	7,500	7,500	C	103
		Subtotal Letterkenny Army Depot Part I	\$ 91,500	91,500		
		Tobyhanna Army Depot (AMC)				107
	102929	Radar Test Range Expansion	68,000	68,000	C	109
		Subtotal Tobyhanna Army Depot Part I	\$ 68,000	68,000		
		* TOTAL MCA FOR Pennsylvania	\$ 159,500	159,500		

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1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROGRAM							2. DATE 23 JUN 2025			
3. INSTALLATION AND LOCATION Letterkenny Army Depot Pennsylvania				4. COMMAND US Army Materiel Command					5. AREA CONSTRUCTION COST INDEX 1.01		
6. PERSONNEL STRENGTH:		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	
A. AS OF 31 MAR 2024		9	128	1839	0	0	0	9	128	1839	3,952
B. END FY 2030		2	0	1839	0	0	0	2	0	1839	3,682

7. INVENTORY DATA (\$000)

A. TOTAL AREA.....	7,405 ha	(18,299 AC)
B. INVENTORY TOTAL AS OF 30 JUN 2024.....		4,165,595
C. AUTHORIZATION NOT YET IN INVENTORY.....		353,337
D. AUTHORIZATION REQUESTED IN THE FY 2026 PROGRAM.....		183,000
E. AUTHORIZATION INCLUDED IN THE FY 2027 PROGRAM.....		0
F. PLANNED IN NEXT THREE YEARS (NEW MISSION ONLY).....		0
G. REMAINING DEFICIENCY.....		177,461
H. GRAND TOTAL.....		4,879,393

8. PROJECT APPROPRIATIONS REQUESTED IN THE FY 2026 PROGRAM:

CAT		COST	DESIGN STATUS
CODE	PROJECT TITLE	SCOPE/UM	((\$000) START COMPLETE
21210	Guided Missile Maintenance Building	55,178.00/SF(5126.20/m2)	84,000 07/2023 06/2025
TOTAL			84,000

9. FUTURE PROJECT APPROPRIATIONS:

CATEGORY		COST	
CODE	PROJECT TITLE	(\$000)	
A. INCLUDED IN THE FY 2027 PROGRAM: NONE			
B. PLANNED NEXT THREE PROGRAM YEARS (NEW MISSION ONLY): NONE			
C. DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM): N/A			

10. MISSION OR MAJOR FUNCTIONS:

Letterkenny's mission is twofold, maintenance and supply. Letterkenny is the premier Department of Defense Center of Industrial and Technical Excellence for maintenance and rebuild of Air Defense and Tactical Missile Ground Support Equipment, Mobile Electric Power Generation Equipment, Phased Array Tracking Radar Intercept of Target (PATRIOT) Missile Recertification, and Route Clearance Vehicle (RCV). The depot also has a significant supply mission which includes the receipt, storage, care and preservation, packaging, and issue of general supplies, as well as the management of depot operating supplies and equipment. Letterkenny Munitions Center performs maintenance, receipt/issue, inspection, storage, test and repair of all variants for the Multiple Launch Rocket System (MLRS), Family of Munitions (MFOM), Army Tactical Missile System, and Guided Multiple Launch Rocket System.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:

	(\$000)
A. AIR POLLUTION	0
B. WATER POLLUTION	0
C. OCCUPATIONAL SAFETY AND HEALTH	0

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1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Letterkenny Army Depot Pennsylvania				4. PROJECT TITLE Guided Missile Maintenance Building		
5. PROGRAM ELEMENT 72896A		6. CATEGORY CODE 21210		7. PROJECT NUMBER 94216		8. PROJECT COST (\$000) Approp 84,000
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY						56,609
21210 Rocket & Missile Maint Bldg		m2 (SF)	5,126 (55,178)		6,634	(34,007)
44220 Storage Building, Unheated		m2 (SF)	929.03 (10,000)		2,218	(2,061)
44222 Fork Lift Charging Shed		m2 (SF)	92.90 (1,000)		8,503	(790)
14113 ACP Facility		EA	1 --		6187396	(6,187)
00000 Cybersecurity Measures		LS	--		--	(750)
Total from Continuation page(s)						(12,814)
SUPPORTING FACILITIES						18,553
Electric Service		LS	--		--	(3,159)
Water, Sewer, Gas		LS	--		--	(2,469)
Paving, Walks, Curbs And Gutters		LS	--		--	(3,871)
Storm Drainage		LS	--		--	(4,212)
Site Imp(4,324) Demo(16)		LS	--		--	(4,340)
Information Systems		LS	--		--	(502)
ESTIMATED CONTRACT COST						75,162
CONTINGENCY (5.00%)						3,758
SUBTOTAL						78,920
SUPV, INSP & OVERHEAD (6.50%)						5,130
TOTAL REQUEST						84,050
TOTAL REQUEST (ROUNDED)						84,000
INSTALLED EQT-OTHER APPROP						(0)
10. Description of Proposed Construction Construct a guided missile maintenance facility for the new Precision Strike Missile (PrSM) system and Commercial Vehicle Access Control Point (ACP) at the Letterkenny Munitions Center (LEMC). The PrSM Maintenance Facility will consist of a rocket and missile maintenance facility, unheated storage building, a forklift charging shed, antiterrorism measures, and building information systems. The maintenance facility will include two individual missile maintenance operations in an open high bay concept with bridge cranes, administrative space, parts and equipment storage, break room, conference/training room, locker area, male and female restrooms, paint booth, clean room, loading docks, as well as a radar absorbing materials coating building, covered storage shed, and water tank. Roads will encircle the entire facility and sized to accommodate tractor trailers. Explosive safety and fire prevention requirements will be incorporated including a gated perimeter fence, fire suppression, site lighting, setbacks, lightning protection system, intrusion detection system, access control, and security cameras. The ACP includes a combined gatehouse, truck inspection canopies, overwatch booth, protective barrier, ACP pavements, and redundant power. The ACP will feature two inbound and one outbound traffic lanes with truck inspection canopies, spaces for the queuing inbound tractor trailers, roadways that will restrict inbound tractor trailers from gaining excessive speed, a relocated inbound/outbound access point from PA Route 997, relocated North Patrol Road, passive vehicle controls, perimeter fencing, site lighting, grading, potable water line, turnaround lanes for unvetted trucks, parking areas for empty outbound trailers on the existing ACP site, and						

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE	
ARMY				23 JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
Letterkenny Army Depot Pennsylvania			Guided Missile Maintenance Building		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
72896A	21210	94216	Approp 84,000		
9. COST ESTIMATES (CONTINUED)					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITY (CONTINUED)					
14915 Protective Barrier	EA	1 --	2247565	(2,248)	
85110 ACP Pavements	LS	--	--	(8,754)	
00000 Redundant Power	LS	--	--	(846)	
Sustainability/Energy Measures	LS	--	--	(701)	
00000 Post Construction Award Services	LS	--	--	(265)	
			Total	12,814	
DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)					
remote control entrance gates. Post Construction Award Services (PCAS) will be provided. Supporting facilities include site development, information systems, utilities, lighting, paving, parking, walks, storm drainage, landscaping, and signage. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive building and furnishings-related interior design services are required. Access for individuals with disabilities will be provided. Cybersecurity Measures will be incorporated into this project. Sustainability/Energy measures will be provided. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Demolish 1 building at Letterkenny Army Depot, PA (Total 13 m2/135 SF). Air Conditioning (Estimated 341 kW/97 Tons).					
11. REQ:	55,202 m2	ADQT:	11,504 m2	SUBSTD:	28,792 m2
PROJECT: Construct a Guided Missile Maintenance Building at Letterkenny Army Depot, Pennsylvania. (Current Mission)					
REQUIREMENT: This project is required to support the Letterkenny Munitions Center (LEMC) mission to provide munitions support for all DoD organizations. LEMC is a Center of Industrial and Technical Excellence (CITE) for surveillance, receipt, storage, issue, testing and repair for the Army Tactical Missile System, Low Cost Reduced Range Practice Rocket, and Guided Multiple Launch Rocket System missiles. LEMC is required by DOD; Army, Navy, Air Force, and Marine Corps to store, ship, and receive guided missiles and to provide their intermediate and depot level maintenance. The Precision Strike Missile System (PrSM) and Shelf-Life Extension Programs (SLEP) for missile platforms are planned to be supported by this project. They are both currently under development with expected deployment during FY 2028. A new missile maintenance facility is required to be constructed prior to deployment of both programs. The PrSM Program requires the application of Radiation-Absorbent Material (RAM). The RAM coating has different requirements than those that can be met from existing paint booths and paint booth equipment. There is a requirement for an 8,500 square foot RAM coating facility as part of this project to support missiles up to 23 feet in length. Access to this site is critical and improving the security, traffic flow and gate entry is part of the project.					
CURRENT SITUATION: The PrSM missile program is scheduled to be fielded by FY 2028 at the latest with immediate sustainment requirements to maintain readiness. LEMC does not currently have a facility or equipment that can support PrSM nor a RAM coatings facility required for PrSM readiness. The current Voelz Gate cannot support growing mission					

1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Letterkenny Army Depot Pennsylvania			4. PROJECT TITLE Guided Missile Maintenance Building		
5. PROGRAM ELEMENT 72896A	6. CATEGORY CODE 21210	7. PROJECT NUMBER 94216	8. PROJECT COST (\$000) Approp 84,000		
<p><u>CURRENT SITUATION: (CONTINUED)</u> requirements due to its size and current configuration. Major deficiencies of the existing Voelz Gate include: an inadequately sized gatehouse; lack of queuing for inbound trucks prior to the first gate; inadequate queuing for trucks after the first gate; and lack of outbound empty trailer storage area.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If the PrSM facility is not constructed, there will not be an organic industrial base missile maintenance capability in place to support sustainment requirements. Without a dedicated facility for PrSM, it will not be possible to provide missile maintenance operations for the PrSM in a manner that ensures the fewest number of maintenance operators are exposed to the least amount of risk. As the number and variety of missile systems assigned to the depot for maintenance continues to increase, major improvements and repair projects will be required to keep aging facilities in operational condition to house these missions. The ability for LEMC to support future missile systems is jeopardized without the expanded capabilities of this project.</p> <p><u>ADDITIONAL:</u> Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.</p>					
12. <u>SUPPLEMENTAL DATA:</u>					
A. Estimated Execution Data:					
(1) Acquisition Strategy: Design-bid-build					
(2) Design Data					
(a) Design or Request for Proposal(RFP) Started:					JUL/2023
(b) Percent of Design Completed as of SEP 2024:					35%
(c) Percent of Design Completed as of JAN 2025:					65%
(d) Design or RFP Complete:					JUN/2025
(e) Total Design Cost (\$000):					8,800
(f) Energy Study and/or Life Cycle Cost Analysis performed:					YES
(g) Standard or Definitive Design Used?					YES
(3) Construction Data:					
(a) Contract Award:					APR/2026
(b) Construction Start:					MAY/2026
(c) Construction Complete:					MAY/2028

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
ARMY				23 JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
Letterkenny Army Depot Pennsylvania			Guided Missile Maintenance Building		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
72896A		21210	94216	Approp 84,000	
12. SUPPLEMENTAL DATA (CONTINUED..)					
B. Equipment associated with this project which will be provided from other appropriations:					
Equipment		Procuring	Fiscal Year	Cost	
<u>Nomenclature</u>		<u>Appropriation</u>	<u>Appropriated</u>	<u>(\$000)</u>	
		NA			

1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Letterkenny Army Depot Pennsylvania				4. PROJECT TITLE Defense Access Roads		
5. PROGRAM ELEMENT 72896A		6. CATEGORY CODE 85110		7. PROJECT NUMBER 108161		8. PROJECT COST (\$000) Approp 7,500
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY						6,620
85110 Road Pavement, Plant Mix Asphalt		m2 (SY)	83,613 (100,000)		71.72	(5,997)
Sustainability/Energy Measures		LS	--		--	(588)
00000 Post Construction Award Services		LS	--		--	(35)
SUPPORTING FACILITIES						49
Electric Service		LS	--		--	(49)
ESTIMATED CONTRACT COST						6,669
CONTINGENCY (5.00%)						333
SUBTOTAL						7,002
SUPV, INSP & OVERHEAD (6.50%)						455
TOTAL REQUEST						7,457
TOTAL REQUEST (ROUNDED)						7,500
INSTALLED EQT-OTHER APPROP						(0)
10. Description of Proposed Construction This project is to finance the design, right-of-way, and construction of off installation road improvements required at Letterkenny Army Depot (LEAD) supporting the Access Control Point (ACP) relocation. Funds provided will be transferred to the Federal Highway Administration (FHWA) of the Department of Transportation, which is responsible under Title 23 USC 210 for assuring proper execution of the work. The state roads leading to the ACP Ground Transport Equipment Building require improvements to the traffic signal, access road connection, and limited widening along 997 for turn lanes at the signal. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance.						
11. REQ: 83,613 m2 ADQT: NONE SUBSTD: NONE						
PROJECT: This project is being coordinated through SDDCTEA, Defense Access Roads program (23 USC 210) and Federal Highway Administration to provide improvements along State Road 997 to allow Letterkenny to have appropriate access to the new ACP being constructed in FY25. The improvements were identified in a traffic impact study completed by the US Army Corps of Engineers (USACE) and validated by SDDCTEA. With this project the existing roadway will be improved to include lane widening, modernized signalization, major interchange alignment, and traffic calming features to improve traffic flow on and off the installation. The new ACP will provide a location capable of meeting the physical security demands related to high-volume industrial traffic and protection of two major level 2 secure areas on						

1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Letterkenny Army Depot Pennsylvania			4. PROJECT TITLE Defense Access Roads		
5. PROGRAM ELEMENT 72896A	6. CATEGORY CODE 85110	7. PROJECT NUMBER 108161	8. PROJECT COST (\$000) Approp 7,500		
<p><u>PROJECT: (CONTINUED)</u> the Depot.</p> <p><u>REQUIREMENT:</u> There are expected impacts to State Road 997, approximately 4000 feet north of the intersection of SR 997 and SR 433, due to the relocation of the main Access Control Point, for Letterkenny Army Depot. A new site access driveway is required to be constructed and will intersect with SR 997. The driveway will be medium volume (2566 vehicles) and peak driveway queue of 22 vehicles. Mitigation of this impact to SR 997 requires a new traffic signal be installed and construction of north and southbound turn lanes. Mitigation to the intersection of SR 997 and SR 433 requires southbound right and left turn lanes, 11 feet median on Northbound SR 433, and rephasing of the current traffic signal.</p> <p><u>CURRENT SITUATION:</u> LEAD's non-compliant main access control point which does not meet UFC 4-022-01, Security Engineering: Entry Control Facilities/Access Control Points requirements in its current location. Force Protection deficiencies are noted in the AT/FP Vulnerability Assessment for LEAD prepared by the Protective Design Center, US Army Corps of Engineers (USACE), Omaha, Nebraska in June 2006. Identified issues cannot be remedied at the current location, as space constraints at that location make a layout redesign unfeasible. As the Primary ACP for commercial/civilian traffic, the California Ave Gate has a deficient access control zone creating significant congestion onto the adjacent State Road. During raised FPCON levels, the condition is exacerbated and has detrimental impacts to LEAD capability to complete the mission. The construction of a new primary ACP is required to alleviate non-conforming Anti-Terrorism/Force Protection (AT/FP) elements at the existing primary ACP and physical security demands related to high-volume industrial traffic and protection of two major level 2 secure areas on the Depot. This project must enable LEAD to meet UFC requirements for proper access control and reduce standalone facilities as per HQDA PLANORD September 2015 and Annex A, Implement Army Action Plan for Force Protection.</p> <p><u>IMPACT IF NOT PROVIDED:</u> The continued congestion of commercial transportation, workforce Personally Owned Vehicles, and inter-facility traffic will persist within the central industrial production area which is located adjacent to the current ACP. Receipt and processing of equipment, parts and components will continue in an exposed, high-safety-risk environment, competing with the elements and congested operating conditions. LEAD will not be capable of complying with Army performance standard for controlling access to the installation. The primary mission of LEAD is the maintenance and repair of various Army, Air Force, and Navy guided missile systems and the related ground support equipment for the Army. The material and equipment necessary to complete this mission are vulnerable to attack, which could threaten U.S. capability to support the armed forces in theater. The Primary ACP at California Ave will remain out of compliance with AT/FP standards leaving LEAD vulnerable to attack, (i.e., vehicle borne Improvised Explosive Device (IED), truck borne IED, and home-grown threat). Unauthorized entry poses a threat to the security of the installation and to national security.</p> <p><u>ADDITIONAL:</u> The costs were provided by the Pennsylvania Department of Transportation (PennDOT).</p>					
<p>12. <u>SUPPLEMENTAL DATA:</u></p> <p>A. Estimated Execution Data:</p> <p>(1) Acquisition Strategy: Other Defense Access Road</p>					

1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025
3. INSTALLATION AND LOCATION Letterkenny Army Depot Pennsylvania			4. PROJECT TITLE Defense Access Roads	
5. PROGRAM ELEMENT 72896A	6. CATEGORY CODE 85110	7. PROJECT NUMBER 108161	8. PROJECT COST (\$000) Approp 7,500	
12. SUPPLEMENTAL DATA (CONTINUED..)				
A. Estimated Execution Data: (CONTINUED..)				
(2) Design Data				
(a) Design or Request for Proposal(RFP) Started:				JUL/2020
(b) Percent of Design Completed as of SEP 2024:				35%
(c) Percent of Design Completed as of JAN 2025:				35%
(d) Design or RFP Complete:				FEB/2026
(e) Total Design Cost (\$000):				300
(f) Energy Study and/or Life Cycle Cost Analysis performed:				NO
(g) Standard or Definitive Design Used?				NO
(3) Construction Data:				
(a) Contract Award:				JUN/2026
(b) Construction Start:				JUL/2026
(c) Construction Complete:				JUL/2027
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>	
	NONE			

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1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROGRAM							2. DATE 23 JUN 2025			
3. INSTALLATION AND LOCATION Tobyhanna Army Depot Pennsylvania				4. COMMAND US Army Materiel Command						5. AREA CONSTRUCTION COST INDEX 1.07	
6. PERSONNEL STRENGTH:		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	
A. AS OF 31 MAR 2024		3	17	2871	1	31	0	4	48	2871	5,846
B. END FY 2030		3	17	2871	1	36	0	4	53	2871	5,856

7. INVENTORY DATA (\$000)

A. TOTAL AREA.....	541 ha (1,337 AC)
B. INVENTORY TOTAL AS OF 30 JUN 2024.....	2,315,121
C. AUTHORIZATION NOT YET IN INVENTORY.....	32,000
D. AUTHORIZATION REQUESTED IN THE FY 2026 PROGRAM.....	68,000
E. AUTHORIZATION INCLUDED IN THE FY 2027 PROGRAM.....	0
F. PLANNED IN NEXT THREE YEARS (NEW MISSION ONLY).....	0
G. REMAINING DEFICIENCY.....	43,591
H. GRAND TOTAL.....	2,458,712

8. PROJECT APPROPRIATIONS REQUESTED IN THE FY 2026 PROGRAM:

CAT		COST	DESIGN STATUS
CODE	PROJECT TITLE	(\$000)	START COMPLETE
37110	Radar Test Range Expansion	9,175.00/SF(852.39/m2) 68,000	04/2023 10/2025
TOTAL		68,000	

9. FUTURE PROJECT APPROPRIATIONS:

CATEGORY		COST	
CODE	PROJECT TITLE	(\$000)	
A. INCLUDED IN THE FY 2027 PROGRAM: NONE			
B. PLANNED NEXT THREE PROGRAM YEARS (NEW MISSION ONLY): NONE			
C. DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		N/A	

10. MISSION OR MAJOR FUNCTIONS:

Depot Mission: To operate a supply and maintenance depot providing for the receipt, storage, maintenance, issue and disposal of assigned commodities; to provide installation support to attached organizations, and to operate assigned facilities. (Authority: DESCOM-R 10-1) Major Functions: a. Supply (Stock Distribution - Storage): Provides logistical support to MRCs/NICPs to include project coordination, shipment planning and control, inventory management and maintenance of custodial records, and preservation, packing, marking and storage of all materials. b. Maintenance: Ground, airborne, navigational, and satellite communications - electronics equipments and missile systems. Worldwide maintenance field service support (on-site) for AUTODIN, SATCOM and interrupted power systems (UPS), AN/TYC-39, and AN/TTC-39. Special Workloads: Provide project design and development service for Special Fabrication Projects (SFP), including procurement data packages. Serve as the Center of Technical Excellence (CTX) for designated new or product improved systems and subsystems. Provide life cycle support, including DMWR and DMSP preparation, special fabrication, verification/validation, physical teardown, and logistics support planning. Operate an automated test system programming facility. Maintain a test program set (TPS) repository and serve as a DESCOM TPS Support Center.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:

	(\$000)
A. AIR POLLUTION	0
B. WATER POLLUTION	0
C. OCCUPATIONAL SAFETY AND HEALTH	0

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1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025
3. INSTALLATION AND LOCATION Tobyhanna Army Depot Pennsylvania			4. PROJECT TITLE Radar Test Range Expansion	
5. PROGRAM ELEMENT 72896A	6. CATEGORY CODE 37110	7. PROJECT NUMBER 102929	8. PROJECT COST (\$000) Approp 68,000	
9. COST ESTIMATES				
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST(\$000)
<u>PRIMARY FACILITY</u>				20,061
37110 Range Control Buildings	m2 (SF)	852.39 (9,175)	10,169	(8,668)
00000 Radome Installation	LS	--	--	(6,238)
85225 Pads	EA	5 --	751,066	(3,755)
85150 Unsurfaced Access Road	m2 (SY)	8,500 (10,166)	24.34	(207)
00000 Cyber Security	LS	--	--	(750)
Total from Continuation page(s)				(443)
<u>SUPPORTING FACILITIES</u>				40,329
Electric Service	LS	--	--	(3,456)
Water, Sewer, Gas	LS	--	--	(182)
Paving, Walks, Curbs And Gutters	LS	--	--	(324)
Storm Drainage	LS	--	--	(933)
Site Imp(35,253) Demo(93)	LS	--	--	(35,346)
Information Systems	LS	--	--	(88)
ESTIMATED CONTRACT COST				60,390
CONTINGENCY (5.00%)				3,020
SUBTOTAL				63,410
SUPV, INSP & OVERHEAD (6.50%)				4,122
TOTAL REQUEST				67,532
TOTAL REQUEST (ROUNDED)				68,000
INSTALLED EQT-OTHER APPROP				(4,620)
10. Description of Proposed Construction Construct a radar test range expansion. Project includes installing additional Radome, test pads, range control buildings, building information systems, and an unsurfaced access road. Construct underground infrastructure to test pads, towers, and control centers for power and data. Clear the radar Fresnel Zone sight lines of trees and obstructions. Post Construction Award Services (PCAS) will be provided. Supporting facilities include site development, utilities and utility connections, exterior lighting, paving, sidewalks, curbs and gutters, storm drainage, landscaping and signage. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Access for individuals with disabilities will be provided. Cyber Security Measures will be incorporated into this project. Sustainability/Energy measures will be provided. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Demolish 1 building at Tobyhanna Army Depot, PA (Total 26 m2/283 SF).				
11. REQ:	908 m2	ADQT:	56 m2	SUBSTD: NONE
PROJECT: Construct a Radar Test Range Expansion at Tobyhanna Army Depot, Pennsylvania. (Current Mission)				
REQUIREMENT: This project is required to test multiple Department of Defense (DOD) radar systems. Tobyhanna Army Depot has a robust mission to repair, overhaul, test, and				

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE	
ARMY				23 JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
Tobyhanna Army Depot Pennsylvania			Radar Test Range Expansion		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
72896A	37110	102929	<div style="display: flex; justify-content: space-between;"> Approp 68,000 </div>		
9. COST ESTIMATES (CONTINUED)					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY (CONTINUED)					
Sustainability/Energy Measures		LS	--	--	(117)
00000 Post Construction Award Services		LS	--	--	(250)
Building Information Systems		LS	--	--	(76)
				Total	443
<p><u>REQUIREMENT: (CONTINUED)</u></p> <p>calibrate radar systems. Each system has unique frequency and testing parameters. This project will expand the range at Tobyhanna Army Depot to allow for increased radar testing capability and to be able to support next generation of radar systems. Additional radar testing capabilities are needed to modernize the organic industrial base to support future systems.</p> <p><u>CURRENT SITUATION:</u> Currently existing test ranges are being used that lack sufficient size and functionality. The use of alternate outdoor Test Ranges will be employed, and scheduling/sharing of existing test pads/ranges will continue to be intensively managed to maintain proper frequency and testing parameters. Some modifications to existing test pads/facilities may also be necessary to accommodate specific Radar/System requirements.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Without this project the capability for calibration/verification and final system integration and test for future Army/DOD radars will be diminished. The long-range strategic plan for Radar Test Campus modernization cannot be executed.</p> <p><u>ADDITIONAL:</u> Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.</p>					
12. SUPPLEMENTAL DATA:					
A. Estimated Execution Data:					
(1) Acquisition Strategy: Design-bid-build					
(2) Design Data					
(a) Design or Request for Proposal(RFP) Started:				APR/2023	
(b) Percent of Design Completed as of SEP 2024:				35%	
(c) Percent of Design Completed as of JAN 2025:				65%	
(d) Design or RFP Complete:				OCT/2025	
(e) Total Design Cost (\$000):				1,151	

1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025																				
3. INSTALLATION AND LOCATION Tobyhanna Army Depot Pennsylvania			4. PROJECT TITLE Radar Test Range Expansion																					
5. PROGRAM ELEMENT 72896A	6. CATEGORY CODE 37110	7. PROJECT NUMBER 102929	8. PROJECT COST (\$000) Approp 68,000																					
12. SUPPLEMENTAL DATA (CONTINUED..)																								
<p>A. Estimated Execution Data: (CONTINUED..)</p> <div style="display: flex; justify-content: space-between;"> <div>(f) Energy Study and/or Life Cycle Cost Analysis performed:</div> <div>NO</div> </div> <div style="display: flex; justify-content: space-between;"> <div>(g) Standard or Definitive Design Used?</div> <div>NO</div> </div> <p>(3) Construction Data:</p> <div style="display: flex; justify-content: space-between;"> <div>(a) Contract Award:</div> <div>MAR/2026</div> </div> <div style="display: flex; justify-content: space-between;"> <div>(b) Construction Start:</div> <div>APR/2026</div> </div> <div style="display: flex; justify-content: space-between;"> <div>(c) Construction Complete:</div> <div>APR/2030</div> </div> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: left;"><u>Procuring Appropriation</u></th> <th style="text-align: left;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: right;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Radome</td> <td>OPA</td> <td>2026</td> <td style="text-align: right;">4,500</td> </tr> <tr> <td>Network Switches</td> <td>OPA</td> <td>2026</td> <td style="text-align: right;">60</td> </tr> <tr> <td>Info Sys - ISC</td> <td>OPA</td> <td>Future Request</td> <td style="text-align: right;">60</td> </tr> <tr> <td colspan="3" style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">4,620</td> </tr> </tbody> </table>					<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	Radome	OPA	2026	4,500	Network Switches	OPA	2026	60	Info Sys - ISC	OPA	Future Request	60	Total			4,620
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>																					
Radome	OPA	2026	4,500																					
Network Switches	OPA	2026	60																					
Info Sys - ISC	OPA	Future Request	60																					
Total			4,620																					

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DEPARTMENT OF THE ARMY
FISCAL YEAR 2026
MILITARY CONSTRUCTION (Part I)
(DOLLARS ARE IN THOUSANDS)

STATE -----	PROJECT NUMBER -----	INSTALLATION (COMMAND) ----- PROJECT TITLE -----	AUTHORIZATION REQUEST -----	APPROPRIATION REQUEST	NEW/ CURRENT MISSION	PAGE ----
South Carolina		Fort Jackson (AMC)				115
	97510	Child Development Center	51,000	51,000	C	117
		Subtotal Fort Jackson Part I	\$ 51,000	51,000		
		* TOTAL MCA FOR South Carolina	\$ 51,000	51,000		

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1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROGRAM							2. DATE 23 JUN 2025			
3. INSTALLATION AND LOCATION Fort Jackson South Carolina				4. COMMAND US Army Installation Management Command					5. AREA CONSTRUCTION COST INDEX 0.95		
6. PERSONNEL STRENGTH:		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL		
A. AS OF 30 JUN 2024		1300	4143	1687	515	25237	19	1815	29380	1706	65,802
B. END FY 2030		1302	4167	1687	438	22428	7	1740	26595	1694	60,058

7. INVENTORY DATA (\$000)

A. TOTAL AREA.....	20,867 ha (51,563 AC)
B. INVENTORY TOTAL AS OF 31 MAR 2025.....	9,690,322
C. AUTHORIZATION NOT YET IN INVENTORY.....	0
D. AUTHORIZATION REQUESTED IN THE FY 2026 PROGRAM.....	51,000
E. AUTHORIZATION INCLUDED IN THE FY 2027 PROGRAM.....	0
F. PLANNED IN NEXT THREE YEARS (NEW MISSION ONLY).....	0
G. REMAINING DEFICIENCY.....	0
H. GRAND TOTAL.....	9,741,322

8. PROJECT APPROPRIATIONS REQUESTED IN THE FY 2026 PROGRAM:

CAT		COST	DESIGN STATUS
CODE	PROJECT TITLE	SCOPE/UM (\$000)	START COMPLETE
74017	Child Development Center	37,300.00/SF(3465.28/m2) 51,000	03/2024
TOTAL		51,000	

9. FUTURE PROJECT APPROPRIATIONS:

CATEGORY		COST	
CODE	PROJECT TITLE	(\$000)	
A. INCLUDED IN THE FY 2027 PROGRAM: NONE			
B. PLANNED NEXT THREE PROGRAM YEARS (NEW MISSION ONLY): NONE			
C. DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM): N/A			

10. MISSION OR MAJOR FUNCTIONS:

Provide Basic Combat Training (BCT)/Initial Entry Training (IET), BCT/IET Management & Development, Advanced Individual Training (AIT), and One-Station Unit Training (OSUT). Provide support to the Soldier Support Institute which includes the Adjutant General School, Finance School, Recruiting & Retention School, and NCO Academy. Provide support to the U.S. Army Chaplain Center & School, Drill Sergeant School, DoD Polygraph Institute, and other tenant units and activities. Provide direct support to United States Army Reserve (USAR) components & training divisions.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:

	(\$000)
A. AIR POLLUTION	0
B. WATER POLLUTION	0
C. OCCUPATIONAL SAFETY AND HEALTH	0

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1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025
3. INSTALLATION AND LOCATION Fort Jackson South Carolina		4. PROJECT TITLE Child Development Center		
5. PROGRAM ELEMENT 88719A	6. CATEGORY CODE 74017	7. PROJECT NUMBER 97510	8. PROJECT COST (\$000) Approp 51,000	
9. COST ESTIMATES				
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST(\$000)
<u>PRIMARY FACILITY</u>				36,846
74017 Child Development Center	m2 (SF)	3,465 (37,300)	9,041	(31,331)
75018 Outdoor Play Area	m2 (SF)	3,559 (38,311)	816.87	(2,907)
00000 Cybersecurity	LS	--	--	(750)
00000 CCTV Installation	LS	--	--	(685)
89220 UMCS Connection	LS	--	--	(277)
Total from Continuation page(s)				(896)
<u>SUPPORTING FACILITIES</u>				8,862
Electric Service	LS	--	--	(488)
Water, Sewer, Gas	LS	--	--	(864)
Paving, Walks, Curbs And Gutters	LS	--	--	(3,156)
Storm Drainage	LS	--	--	(844)
Site Imp(3,454) Demo()	LS	--	--	(3,454)
Information Systems	LS	--	--	(56)
ESTIMATED CONTRACT COST				45,708
CONTINGENCY (5.00%)				2,285
SUBTOTAL				47,993
SUPV, INSP & OVERHEAD (6.50%)				3,120
TOTAL REQUEST				51,113
TOTAL REQUEST (ROUNDED)				51,000
INSTALLED EQT-OTHER APPROP				(0)
10. Description of Proposed Construction Construct a standard-design 338 capacity child development center consisting of infant, toddler, pre-school and adjacent playground. The playgrounds will be composed of separate age-appropriate standard designed outdoor spaces. Supporting facilities include utilities, electrical service, sewer, storm drainage, fire protection/detection and alarm systems, paving. Post Construction Award Services (PCAS) will be provided. Sustainability and energy enhancement measures and cybersecurity measures are included. Connect energy monitoring and control system (EMCS). Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive interior design is required. Access for the handicapped will be provided. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Air Conditioning (Estimated 106 kW/30 Tons).				
11. REQ: 6,931 m2 ADQT: 1,623 m2 SUBSTD: 2,862 m2 PROJECT: Construct a Large (338 Children) standard design Child Development Center with adjacent, fenced, outdoor play areas for children between the ages 6 weeks 5 years of age at Fort Jackson, South Carolina. (current mission) REQUIREMENT: This project is needed to provide a facility that is compliant with the Army required mandatory facility criteria standard for Child Development Centers. This new facility and playground design will adhere to the Army Standard and the Army Standard				

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE	
ARMY				23 JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
Fort Jackson South Carolina			Child Development Center		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
88719A	74017	97510	Approp 51,000		
9. COST ESTIMATES (CONTINUED)					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITY (CONTINUED)					
00000 IDS Installation	LS	--	--	(200)	
Sustainability/Energy Measures	LS	--	--	(472)	
00000 Post Construction Award Services	LS	--	--	(224)	
			Total	896	
REQUIREMENT: (CONTINUED)					
Design criteria Room by Room Descriptions which are currently not being met within the existing facility, building #4581. This new facility will provide the configuration and functional relationship necessary to ensure safe and secure care for children 6 weeks to 5 years of age.					
CURRENT SITUATION: Facility #4581 is outdated with respect to contemporary CDC standards and regularly suffers sewer backups in classrooms and the kitchen. The interior electrical arc faults can reach several thousand degrees centigrade, causing an extremely dangerous fire hazard. Adding to the danger, the Fire sprinkler system only covers a portion of the facility. Mass notification is non-existent, the roof leaks, and the HVAC ventilation rates are substandard causing high humidity and mold growth. Additional concerns include exposure to human waste from failing plumbing and poor classroom visibility, posing risk to accreditation.					
Constructed in 1987, Building 4581 requires significant renovations to improve systems and line of site issues in order to meet CDC standard Army Standard Design Criteria, public law 104106 Military Child Care Act, and fire/life-safety codes requirements.					
IMPACT IF NOT PROVIDED: If this project is not provided, the Fort Jackson Child and Youth Services (CYS) will remain delinquent in meeting Army Standard Design Criteria and fire/life-safety code requirements that are paramount in ensuring safe and quality childcare. Poor lines of site, substandard ventilation rates, electrical sparking, inconsistent fire sprinkler system and lack of a mass notification will continue to put children at risk and adversely affect the quality of childcare needed to reduce conflicts between Mission responsibility/readiness and family needs. Ongoing maintenance is costly and due to the facility age, does not fully mitigate risks to user health and safety. The estimated cost to remediate some, but not all, of the issues is in excess of \$12 million and would still not meet current Child Development Center standards. Any service disruption due to life, safety, and health would force the facility to close and will severely impact the US Army Training Center's mission.					
ADDITIONAL: Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. A parametric cost estimate based upon project engineering design was used to develop this budget estimate.					

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DEPARTMENT OF THE ARMY
FISCAL YEAR 2026
MILITARY CONSTRUCTION (Part I)
(DOLLARS ARE IN THOUSANDS)

STATE -----	PROJECT NUMBER -----	INSTALLATION (COMMAND) ----- PROJECT TITLE -----	AUTHORIZATION REQUEST -----	APPROPRIATION REQUEST	NEW/ CURRENT MISSION	PAGE -----
Texas		Corpus Christi Army Depot (AMC)				123
	108129	CTC: Powertrain Facility (Engine Assembly)	0	60,000	C	125
		Subtotal Corpus Christi Army Depot Part I	\$ 0	60,000		
		Red River Army Depot (AMC)				129
	108130	CTC: Component Rebuild Shop	0	93,000	C	131
		Subtotal Red River Army Depot Part I	\$ 0	93,000		
		* TOTAL MCA FOR Texas	\$ 0	153,000		

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1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROGRAM							2. DATE 23 JUN 2025			
3. INSTALLATION AND LOCATION Corpus Christi Army Depot Texas				4. COMMAND US Army Materiel Command					5. AREA CONSTRUCTION COST INDEX 0.82		
6. PERSONNEL STRENGTH:		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	
A. AS OF		0	0	0	0	0	0	0	0	0	0
B. END FY 2030		0	0	0	0	0	0	0	0	0	0

7. INVENTORY DATA (\$000)

A. TOTAL AREA.....	0 ha (0 AC)
B. INVENTORY TOTAL AS OF	0
C. AUTHORIZATION NOT YET IN INVENTORY.....	0
D. AUTHORIZATION REQUESTED IN THE FY 2026 PROGRAM.....	0
E. AUTHORIZATION INCLUDED IN THE FY 2027 PROGRAM.....	0
F. PLANNED IN NEXT THREE YEARS (NEW MISSION ONLY).....	0
G. REMAINING DEFICIENCY.....	0
H. GRAND TOTAL.....	0

8. PROJECT APPROPRIATIONS REQUESTED IN THE FY 2026 PROGRAM:

CAT CODE	PROJECT TITLE	SCOPE/UM	COST (\$000)	DESIGN STATUS START COMPLETE
21120	CTC: Powertrain Facility (Engine Assembl	132,830.00/SF(12340.31/m2)	60,000	
TOTAL			60,000	

9. FUTURE PROJECT APPROPRIATIONS:

CATEGORY CODE	PROJECT TITLE	COST (\$000)
A. INCLUDED IN THE FY 2027 PROGRAM: NONE		
B. PLANNED NEXT THREE PROGRAM YEARS (NEW MISSION ONLY): NONE		
C. DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		N/A

10. MISSION OR MAJOR FUNCTIONS:

Corpus Christi Army Depot performs overhaul, repair, modification, retrofit modernization of aircraft systems and other systems as assigned; maintains a mobilization and training base to provide capability for mission support during any contingency; performs receipt, storage, inventory, preservation/packaging, issue, and shipping of depot and mission supplies associated with the total CCAD aeronautical depot maintenance mission; provide maintenance support service for special projects as assigned; exercise command control over assigned activities; and provide for worldwide telephone hotline and on-site technical assistance in the inspection, maintenance and repair of customer aircraft and engines.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:

	(\$000)
A. AIR POLLUTION	0
B. WATER POLLUTION	0
C. OCCUPATIONAL SAFETY AND HEALTH	0

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1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Corpus Christi Army Depot Texas				4. PROJECT TITLE CTC: Powertrain Facility (Engine Assembly)		
5. PROGRAM ELEMENT 72896A		6. CATEGORY CODE 21120		7. PROJECT NUMBER 108129		8. PROJECT COST (\$000) Approp 60,000
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST(\$000)	
PRIMARY FACILITY					147,856	
21120 Aircraft Component Repair Shop		m2 (SF)	12,340 (132,830)	7,311	(90,223)	
61050 Admin Support Facility		m2 (SF)	6,286 (67,664)	5,619	(35,321)	
89120 Central Energy Plant		m2 (SF)	980.78 (10,557)	4,640	(4,551)	
00000 Special Foundation		LS	--	--	(10,638)	
00000 Cybersecurity Measures		LS	--	--	(1,500)	
Total from Continuation page(s)					(5,623)	
SUPPORTING FACILITIES					9,930	
Electric Service		LS	--	--	(1,059)	
Water, Sewer, Gas		LS	--	--	(106)	
Paving, Walks, Curbs And Gutters		LS	--	--	(502)	
Storm Drainage		LS	--	--	(397)	
Site Imp(6,208) Demo(1,287)		LS	--	--	(7,495)	
Information Systems		LS	--	--	(371)	
ESTIMATED CONTRACT COST					157,786	
CONTINGENCY (5.00%)					7,889	
SUBTOTAL					165,675	
SUPV, INSP & OVERHEAD (6.50%)					10,769	
TOTAL REQUEST					176,444	
TOTAL REQUEST (ROUNDED)					176,000	
INSTALLED EQT-OTHER APPROP					(85,126)	
10. Description of Proposed Construction Cost to complete project for FY23 PN71596. Congress authorized and appropriated \$115.8 million in FY23. In FY26, Army is requesting an increase in authorization to \$175.8 million total and an additional \$60 million, in appropriation for this cost to complete. This appropriation request completes the project. Power Train Facility (Engine Facility) to scope for Production Operations Center. Construct a new Powertrain Facility (Engine Assembly) to house rotary wing component rebuild activities. Primary facilities include an Aircraft Component Repair Shop (ACRS) with open Flex Space to house rotary wing component rebuild and maintenance processes and space to house supervision, latrine, and miscellaneous support space; an administrative support facility to include administrative space and depot command headquarters; central energy plant, special foundations, mass notification systems, fire protection, and alarm systems, Energy Monitoring and Control System connection, Antiterrorism Measures, Post Construction Contract Award Services (PCAS), and Building Information Systems. Supporting facilities include utilities (electrical service, water, sewer, natural gas), paving, walks, curbs and gutters, storm drainage, site improvements (to include relocation of playing fields and jogging track), landscaping, low impact development measures, and information systems. Building information systems for this project are unique and not included in the unit cost of the building. Heating and cooling will be provided by connection to a central plant. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive building and furnishings related interior design services are						

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE	
ARMY				23 JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
Corpus Christi Army Depot Texas			CTC: Powertrain Facility (Engine Assembly)		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
72896A	21120	108129	<div style="display: flex; justify-content: space-between;"> Approp 60,000 </div>		
9. COST ESTIMATES (CONTINUED)					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITY (CONTINUED)					
00000 PCAS	LS	--	--	(2,501)	
Sustainability/Energy Measures	LS	--	--	(1,374)	
Building Information Systems	LS	--	--	(1,748)	
			Total	5,623	
DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)					
<p>required. Access for individuals with disabilities will be provided. Cyber Security Measures will be incorporated into this project. Sustainability/Energy measures will be provided. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Air Conditioning (Estimated 1,970 kW/560 Tons).</p>					
<div style="display: flex; justify-content: space-between;"> 11. REQ: 204,964 m2 ADQT: 88,497 m2 SUBSTD: 142,995 m2 </div>					
<p><u>PROJECT:</u> Construct a Power Train Facility (Engine Assembly) at Corpus Christi Army Depot, Texas. (Current Mission)</p> <p><u>REQUIREMENT:</u> This project is to replace the current facility, Building 8. This project is required to provide Corpus Christi Army Depot an efficient operation to house rotary wing component rebuild activities currently in Building 8. This project will correct 140 Quality of Work Environment findings. The Depot is a major contributor of the Army, Navy, Marine Corps, Air Force, and numerous foreign military organizations' readiness through repair, overhaul and maintenance of a wide variety of helicopters as well as related engines and components. New administrative space is also needed to replace management space within Building 8 and facilities within the footprint of the new component maintenance facility. The site requires fill to bring the finished floor to 25-feet above mean sea level (MSL) to mitigate flooding from a hurricane storm surge (Category 3). The track and sports fields are being relocated to accommodate the project's storm water management requirements on the limited available site area.</p> <p><u>CURRENT SITUATION:</u> Building 8 currently has selected activities that are not spatially configured for efficient operation. Portions of the existing Building 8 are decades old, and the facility has undergone multiple renovations and alterations since initial construction. Placement of individual shops is not optimum for process flow, requiring long travel distances and/or staging times for individual parts. Shops are generally undersized for current staff and workload. Foreign Object Damage (FOD) is a continuing operational hazard. Separation of FOD sensitive activities and FOD generating activities is limited due to lack of sufficient space. Portions of Building 8 are subject to flooding during times of heavy rain. Building 8 is only partially air-conditioned, causing flash condensation on parts as they move from cool, dry air-conditioned spaces into warm and humid, non-conditioned spaces. Energy costs are increased due to infiltration losses from air-conditioned to non-conditioned spaces. Building arrangement, structure, and utilities are not conducive to changes to shop areas. It is the Army's only depot level aviation support facility for the rotary wing aircraft, and also supports Air Force and Navy fleets.</p>					

1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Corpus Christi Army Depot Texas			4. PROJECT TITLE CTC: Powertrain Facility (Engine Assembly)		
5. PROGRAM ELEMENT 72896A	6. CATEGORY CODE 21120	7. PROJECT NUMBER 108129	8. PROJECT COST (\$000) Approp 60,000		
<p>IMPACT IF NOT PROVIDED: If this project is not provided, Building 8, Corpus Christi Army Depot will continue to house rotary wing component rebuild activities in a partially air-conditioned shop, subject to high energy costs, inefficient process flow operations, undersized shops, and flooding during heavy rains.</p> <p>ADDITIONAL: Utility connections are required to privatized electric and natural gas systems. The Army intends to have the electric and natural gas Utilities Privatization System Owners make and own the necessary connections up to the facility service disconnect or other defined point of demarcation. In the event of a future Utilities Privatization (UP) action, the Army intends to have the System Owner make and own the necessary connection supply to the facility disconnect or other defined point of demarcation. Required assessments have been made for supporting facilities and the project is in a 100-year floodplain in accordance with Executive Order 11988. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.</p>					
12. SUPPLEMENTAL DATA:					
A. Estimated Execution Data:					
(1) Acquisition Strategy: Design-bid-build					
(2) Design Data					
(a) Design or Request for Proposal(RFP) Started:					JUL/2020
(b) Percent of Design Completed as of SEP 2024:					100%
(c) Percent of Design Completed as of JAN 2025:					100%
(d) Design or RFP Complete:					JAN/2023
(e) Total Design Cost (\$000):					6,337,587
(f) Energy Study and/or Life Cycle Cost Analysis performed:					YES
(g) Standard or Definitive Design Used?					NO
(3) Construction Data:					
(a) Contract Award:					APR/2024
(b) Construction Start:					JUN/2024
(c) Construction Complete:					OCT/2027

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE
ARMY				23 JUN 2025
3. INSTALLATION AND LOCATION			4. PROJECT TITLE	
Corpus Christi Army Depot Texas			CTC: Powertrain Facility (Engine Assembly)	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
72896A	21120	108129	Approp 60,000	
12. SUPPLEMENTAL DATA (CONTINUED..)				
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	
Equipment	AWCF	2023	83,018	
ACS/IDS	AWCF	2023	131	
Info Sys - ISC	OPA	Future Request	1,899	
Info Sys - PROP	OPA	Future Request	78	
			Total	85,126
C. Authorization and Appropriation Summary:				
	<u>Authorization</u>	<u>Auth of Approp</u>	<u>Appropriation</u>	
	<u>\$(000)</u>	<u>\$(000)</u>	<u>\$(000)</u>	
FY 2023	115,800	115,800	115,800	
<u>FY 2026</u>	<u>60,000</u>	<u>60,000</u>	<u>60,000</u>	
Total	175,800	175,800	175,800	

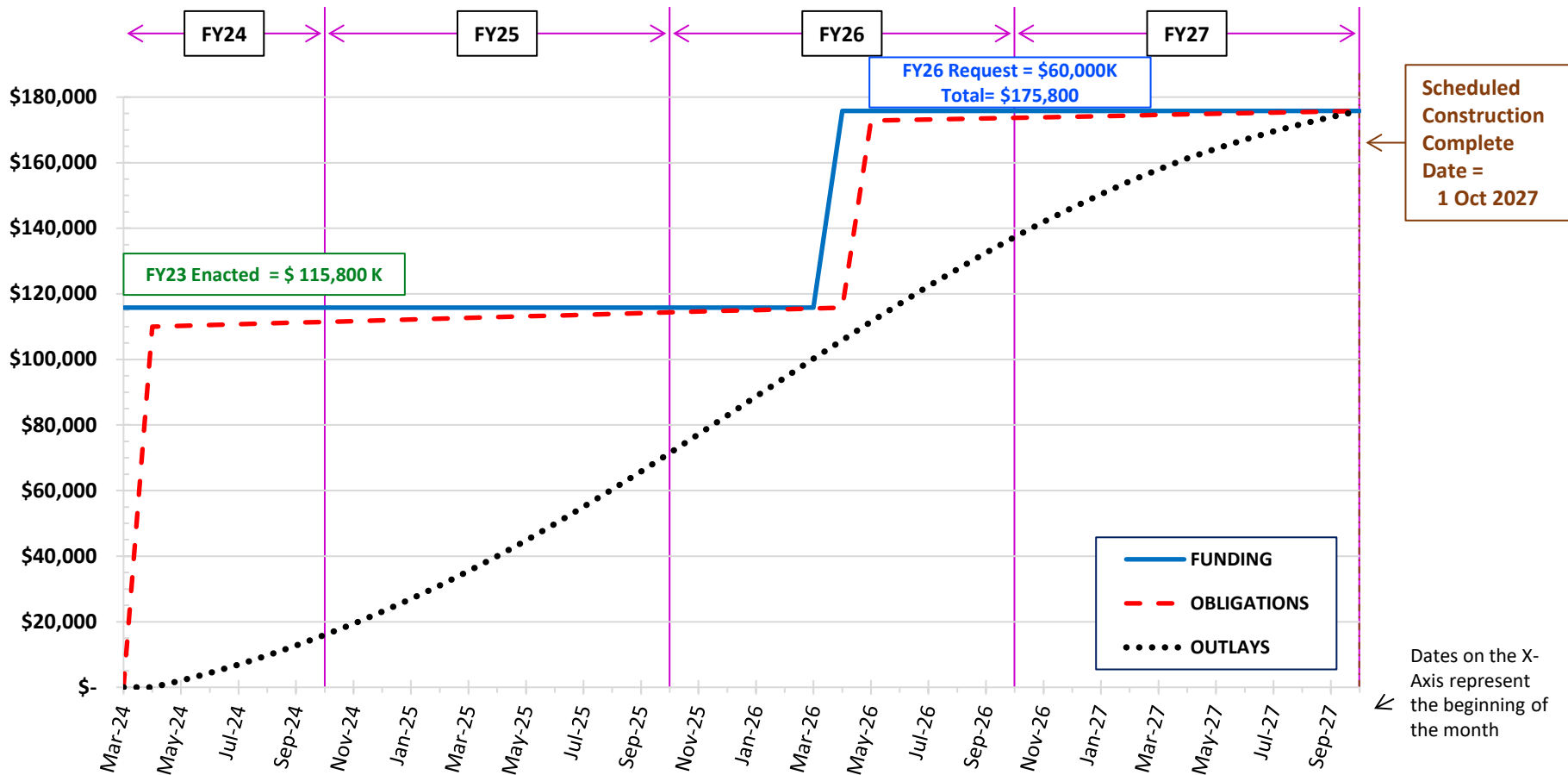


Work in Progress (WIP) Curve - Corpus Christi Army Depot

PN108129 Powertrain Facility (Engine Assembly) CTC

Full Authorization = \$175,800 K^{1/} / Scheduled Award Date = **1 April 2026^{2/}**

As of: 4 June 2025



Scheduled
Construction
Complete
Date =
1 Oct 2027

Dates on the X-Axis represent the beginning of the month

FY23-Enacted Funding = \$ 115,800 K
FY26 - Requested Funding = \$ 60,000 K

Total = \$ 175,800 K

^{1/} PN106915 is a \$60,000K Cost to Complete to FY23 enacted project PN71596. PN71596 was authorized at \$103,000 and appropriated at \$103,000K. The project received a \$12,800K FY23 Inflation Adjustment via Sec. 131 for a total PA of \$115,800.

^{2/} PN71586 was awarded APR 2024 and is 51.6% complete. PN108129 is scheduled to award APR 2026 with a scheduled completion of OCT 2027.

FUNDING AMOUNTS SHOWN BEYOND FY2026 ARE NOTIONAL AND FOR PLANNING PURPOSES.

THEY ARE SUBJECT TO CHANGE IN FUTURE BUDGET CYCLES.

1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROGRAM							2. DATE 23 JUN 2025			
3. INSTALLATION AND LOCATION Red River Army Depot Texas				4. COMMAND US Army Materiel Command					5. AREA CONSTRUCTION COST INDEX 0.81		
6. PERSONNEL STRENGTH:		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	
A. AS OF 30 JUN 2024		7	83	2063	0	0	0	7	83	2063	4,306
B. END FY 2030		7	83	2063	0	0	0	7	83	2063	4,306

7. INVENTORY DATA (\$000)

A. TOTAL AREA.....	4,550 ha	(11,244 AC)
B. INVENTORY TOTAL AS OF 31 MAR 2025.....		4,690,102
C. AUTHORIZATION NOT YET IN INVENTORY.....		0
D. AUTHORIZATION REQUESTED IN THE FY 2026 PROGRAM.....		0
E. AUTHORIZATION INCLUDED IN THE FY 2027 PROGRAM.....		0
F. PLANNED IN NEXT THREE YEARS (NEW MISSION ONLY).....		0
G. REMAINING DEFICIENCY.....		0
H. GRAND TOTAL.....		4,690,102

8. PROJECT APPROPRIATIONS REQUESTED IN THE FY 2026 PROGRAM:

CAT		COST	DESIGN STATUS
CODE	PROJECT TITLE	(\$000)	START COMPLETE
21440	CTC: Component Rebuild Shop	236,500.00/SF(21971.56/m2)	93,000
TOTAL		93,000	

9. FUTURE PROJECT APPROPRIATIONS:

CATEGORY		COST	
CODE	PROJECT TITLE	(\$000)	
A. INCLUDED IN THE FY 2027 PROGRAM: NONE			
B. PLANNED NEXT THREE PROGRAM YEARS (NEW MISSION ONLY): NONE			
C. DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		N/A	

10. MISSION OR MAJOR FUNCTIONS:

Provides support and facilities for Army Material Command to include missions of supply, ammunition, maintenance, and quality. Major functions include support of a number of tenant activities: US Army Health Clinic, Intern Training Center, Defense Property Disposal Office, and USAMICON Chaparral Project Office.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:

	(\$000)
A. AIR POLLUTION	0
B. WATER POLLUTION	0
C. OCCUPATIONAL SAFETY AND HEALTH	0

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1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Red River Army Depot Texas				4. PROJECT TITLE CTC: Component Rebuild Shop		
5. PROGRAM ELEMENT 72896A		6. CATEGORY CODE 21440		7. PROJECT NUMBER 108130		8. PROJECT COST (\$000) Approp 93,000
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST(\$000)	
PRIMARY FACILITY					178,417	
21440 Component Rebuild Shop		m2 (SF)	21,972 (236,500)	6,469	(142,141)	
21340 Cranes		EA	91 --	243,656	(22,173)	
00000 Special Foundations		LS	--	--	(6,493)	
00000 Cybersecurity Measures		LS	--	--	(500)	
89144 Fire Pump & Enclosure		EA	1 --	258,957	(259)	
Total from Continuation page(s)					(6,851)	
SUPPORTING FACILITIES					6,212	
Electric Service		LS	--	--	(445)	
Water, Sewer, Gas		LS	--	--	(326)	
Steam/Chilled Water Distribution		LS	--	--	(61)	
Paving, Walks, Curbs And Gutters		LS	--	--	(913)	
Storm Drainage		LS	--	--	(203)	
Site Imp(426) Demo(3,483)		LS	--	--	(3,909)	
Information Systems		LS	--	--	(355)	
ESTIMATED CONTRACT COST					184,629	
CONTINGENCY (5.00%)					9,231	
SUBTOTAL					193,860	
SUPV, INSP & OVERHEAD (6.50%)					12,601	
TOTAL REQUEST					206,461	
TOTAL REQUEST (ROUNDED)					206,000	
INSTALLED EQT-OTHER APPROP					(10,011)	
10. Description of Proposed Construction Cost to complete project for FY24 PN82307. Congress authorized and appropriated \$113 million in FY 24. In FY26, Army is requesting an increase in authorization to \$206 million total and an additional \$93 million in appropriation for this cost to complete. This appropriation request completes the project. Component Rebuild Shop. Construct a Depot Level Component Rebuild Shop for tactical vehicle components. The facility will include specific component rebuild areas, component cleaning, engine and transmission test cells, self-contained/over pressured separated shops for engine or transmissions rebuild/overhaul, and bridge crane support. Project includes the component rebuild shop, cranes, special foundations, fire pump and enclosure, overhead protection, post construction award services (PCAS), Energy Monitoring and Control System (EMCS) connection, building information systems, and fire suppression and alarm systems. Building heating and air conditioning will be provided by self-contained units. Supporting facilities include loading/unloading area, equipment staging area, site development, utilities and connections, lighting, paving, parking areas, walks, curbs and gutters, information systems, landscaping, signage, storm drainage, and low impact development (LID) features. Utility connections are required to a privatized electric distribution, water, and wastewater systems. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive building and furnishings related interior design services are required. Access for individuals with disabilities will be provided. Cyber Security Measures will be incorporated into this project. Sustainability/Energy measures will be						

1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Red River Army Depot Texas			4. PROJECT TITLE CTC: Component Rebuild Shop		
5. PROGRAM ELEMENT 72896A	6. CATEGORY CODE 21440	7. PROJECT NUMBER 108130	8. PROJECT COST (\$000) Approp 93,000		
9. COST ESTIMATES (CONTINUED)					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY (CONTINUED)					
14179 Overhead Protection		m2 (SF)	929.03 (10,000)	4,896	(4,549)
89220 EMCS Connection		LS	--	--	(17)
Sustainability/Energy Measures		LS	--	--	(1,464)
00000 Post Construction Award Services		LS	--	--	(290)
Building Information Systems		LS	--	--	(531)
				Total	6,851
DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)					
provided. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Air Conditioning (Estimated 1,407 kW/400 Tons).					
11. REQ: 65,737 m2 ADQT: 35,099 m2 SUBSTD: 5,087 m2					
PROJECT: Construct a Component Rebuild Shop at Red River Army Depot (RRAD), Texas. (Current Mission)					
REQUIREMENT: This project is required to provide a Depot Level Component Rebuild Shop to support the missions of the Combat, Supply, and Secondary Programs at Red River Army Depot (RRAD). Red River is the Army Center of Industrial and Technical Excellence (CITE) for Tactical Wheeled Vehicles including, but not limited to, each variant of the Mine Resistant Ambush Protected (MRAP) Vehicle; the High Mobility Multipurpose Wheeled Vehicle (HMMWV); the Heavy Expanded Mobility Tactical Truck (HEMTT); the Armored Security Vehicle (ASV); the 5-Ton Truck Family of Vehicles; the Family of Medium Tactical Vehicles (FMTV); the Heavy Equipment Transporter (HET); Palletized Load System (PLS) and the Rough Terrain Container Handler (RTCH). The depot is also CITE for the Bradley Fighting Vehicle and conducts rebuild work on the Multiple Launch Rocket System (MLRS) and the High-Mobility Artillery Rocket System (HIMARS). This facility will provide adequate space, structural capacity, infrastructure, and environmental controls to support the engine disassembly/rebuild shop, transmission disassembly/rebuild shop, machine shop, hydraulics shop, electrical accessories shop, fire bottle shop, axle shop, dynamometer shop (engine and transmission test cells), component cleaning, metal finishing/component painting, radiator shop, and composites shop. It will consolidate component rebuild processes resulting in more efficient flow of materials and better process control.					
CURRENT SITUATION: The missions supported by the combat, supply, and secondary programs are currently located in several facilities scattered across RRAD. The second floor of building 345, built in the 1940s, houses most of the shop space, but has limited floor load capacity. Clean rooms and areas that require enclosed conditioned space are not configured regarding process efficiency which limits floor space flexibility. The rest of the facility is unconditioned and poorly ventilated which affects work/rest cycles impacting efficiency and output timing and quality. Building 373 houses the Dynamometer Shop and its systems experience extended periods of electrical disruption and are not appropriately sized to support the test cells. The cross-drive transmission test cell equipment set is too large to fit into building 373 and is in a separate building, which					

1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 23 JUN 2025																					
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5. PROGRAM ELEMENT 72896A	6. CATEGORY CODE 21440	7. PROJECT NUMBER 108130	8. PROJECT COST (\$000) Approp 93,000																						
<p><u>CURRENT SITUATION: (CONTINUED)</u> limits efficiency. Process downtime resulting from building system failures and worker fatigue culminates into low process efficiencies for component rebuild which affects tactical vehicle maintenance cycle times. Overall, Combat, Supply, and Secondary Programs have processes scattered across RRAD which results in poor efficiencies and process control.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, the component rebuild processes will remain in facilities that are not designed to support them, and that are not able to be adequately modified to support current and future missions. Process downtime will continue with improved building systems that support process control and a quality work environment. The readiness of key depot vehicle rebuild programs supported by the component rebuild processes, such as MaxxPRO, MRAP All-Terrain Vehicle (MATV), FMTV, Cougar, Bradley, HMMWV, MLRS, HIMARS, RTCH, HET, HEMTT, and Joint Light Tactical Vehicle (JLTV) will continue to be severely impacted, with the risk of further detriment due to the lack of adequately sized, configured, and conditioned mission space.</p> <p><u>ADDITIONAL:</u> Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.</p>																									
<p><u>12. SUPPLEMENTAL DATA:</u></p> <p>A. Estimated Execution Data:</p> <p>(1) Acquisition Strategy: Design-bid-build</p> <p>(2) Design Data</p> <table border="0"> <tr> <td>(a) Design or Request for Proposal(RFP) Started:</td> <td>SEP/2021</td> </tr> <tr> <td>(b) Percent of Design Completed as of SEP 2024:</td> <td>65%</td> </tr> <tr> <td>(c) Percent of Design Completed as of JAN 2025:</td> <td>65%</td> </tr> <tr> <td>(d) Design or RFP Complete:</td> <td>OCT/2025</td> </tr> <tr> <td>(e) Total Design Cost (\$000):</td> <td>8,233,465</td> </tr> <tr> <td>(f) Energy Study and/or Life Cycle Cost Analysis performed:</td> <td>YES</td> </tr> <tr> <td>(g) Standard or Definitive Design Used?</td> <td>NO</td> </tr> </table> <p>(3) Construction Data:</p> <table border="0"> <tr> <td>(a) Contract Award:</td> <td>MAR/2026</td> </tr> <tr> <td>(b) Construction Start:</td> <td>APR/2026</td> </tr> <tr> <td>(c) Construction Complete:</td> <td>MAR/2029</td> </tr> </table>						(a) Design or Request for Proposal(RFP) Started:	SEP/2021	(b) Percent of Design Completed as of SEP 2024:	65%	(c) Percent of Design Completed as of JAN 2025:	65%	(d) Design or RFP Complete:	OCT/2025	(e) Total Design Cost (\$000):	8,233,465	(f) Energy Study and/or Life Cycle Cost Analysis performed:	YES	(g) Standard or Definitive Design Used?	NO	(a) Contract Award:	MAR/2026	(b) Construction Start:	APR/2026	(c) Construction Complete:	MAR/2029
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1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025																																								
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<p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; width: 40%;">Equipment Nomenclature</th> <th style="text-align: center; width: 15%;">Procuring Appropriation</th> <th style="text-align: center; width: 20%;">Fiscal Year Appropriated Or Requested</th> <th style="text-align: right; width: 25%;">Cost (\$000)</th> </tr> </thead> <tbody> <tr> <td>Equipment - Comp Rebuild</td> <td style="text-align: center;">OPA</td> <td style="text-align: center;">2025</td> <td style="text-align: right;">8,981</td> </tr> <tr> <td>Electronic Access Equipment</td> <td style="text-align: center;">OPA</td> <td style="text-align: center;">2025</td> <td style="text-align: right;">5</td> </tr> <tr> <td>Info Sys - ISC</td> <td style="text-align: center;">OPA</td> <td style="text-align: center;">Future Request</td> <td style="text-align: right;">832</td> </tr> <tr> <td>Info Sys - PROP</td> <td style="text-align: center;">OPA</td> <td style="text-align: center;">Future Request</td> <td style="text-align: right;">193</td> </tr> <tr> <td colspan="3" style="text-align: right; padding-top: 10px;">Total</td> <td style="text-align: right; border-top: 1px solid black; padding-top: 10px;">10,011</td> </tr> </tbody> </table> <p>C. Authorization and Appropriation Summary:</p> <table style="width: 100%; border-collapse: collapse; margin-top: 20px;"> <thead> <tr> <th style="width: 30%;"></th> <th style="text-align: center; width: 20%;">Authorization \$(000)</th> <th style="text-align: center; width: 20%;">Auth of Approp \$(000)</th> <th style="text-align: center; width: 30%;">Appropriation \$(000)</th> </tr> </thead> <tbody> <tr> <td>FY 2024</td> <td style="text-align: center;">113,000</td> <td style="text-align: center;">113,000</td> <td style="text-align: center;">113,000</td> </tr> <tr> <td><u>FY2026</u></td> <td style="text-align: center;"><u>93,000</u></td> <td style="text-align: center;"><u>93,000</u></td> <td style="text-align: center;"><u>93,000</u></td> </tr> <tr> <td>Total</td> <td style="text-align: center;">206,000</td> <td style="text-align: center;">206,000</td> <td style="text-align: center;">206,000</td> </tr> </tbody> </table>					Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)	Equipment - Comp Rebuild	OPA	2025	8,981	Electronic Access Equipment	OPA	2025	5	Info Sys - ISC	OPA	Future Request	832	Info Sys - PROP	OPA	Future Request	193	Total			10,011		Authorization \$(000)	Auth of Approp \$(000)	Appropriation \$(000)	FY 2024	113,000	113,000	113,000	<u>FY2026</u>	<u>93,000</u>	<u>93,000</u>	<u>93,000</u>	Total	206,000	206,000	206,000
Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)																																									
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FY 2024	113,000	113,000	113,000																																									
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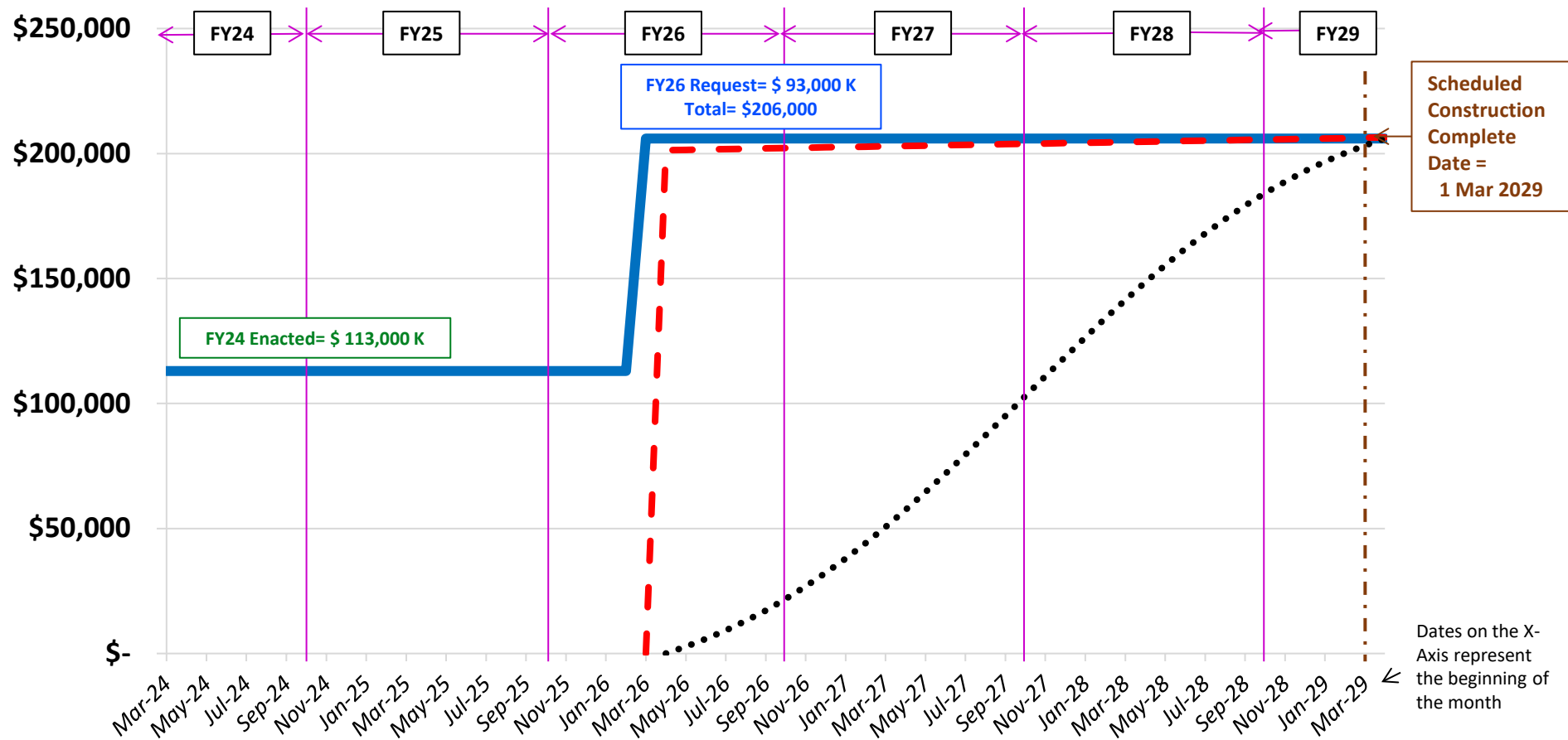


Work in Progress (WIP) Curve - Red River Army Depot

PN108130 CTC: Component Rebuild Shop

Full Authorization = \$206,000 K^{1/} / Scheduled Award Date = **1 March 2026**

As of: 4 June 2025



^{1/} PN108130 is a cost to complete associated with FY24 PN82307. PN82307 was authorized and appropriated at \$113,000K in FY24. In May 2025, the estimated project costs increased by \$93,000K at 95% design. PN108130 will increase the PA by \$93,000K to \$206,000K.

^{2/} An assurance of funds in the amount of \$206,000K is required to advertise the project, which is scheduled to award 1 MAR 2026.

FY24 - Enacted Funding = \$ 113,000 K
FY26 - Requested Funding = \$ 93,000 K

Total = \$ 206,000 K^{2/}

DEPARTMENT OF THE ARMY
FISCAL YEAR 2026
MILITARY CONSTRUCTION (Part I)
(DOLLARS ARE IN THOUSANDS)

STATE -----	PROJECT NUMBER -----	INSTALLATION (COMMAND) ----- PROJECT TITLE -----	AUTHORIZATION REQUEST -----	APPROPRIATION REQUEST	NEW/ CURRENT MISSION	PAGE -----
Washington		Joint Base Lewis-McChord (FORSCOM)				137
	97463	Command and Control Facility	128,000	128,000	N	139
		Subtotal Joint Base Lewis-McChord Part I	\$ 128,000	128,000		
		* TOTAL MCA FOR Washington	\$ 128,000	128,000		
		** TOTAL INSIDE THE UNITED STATES FOR MCA	\$ 1,625,700	1,505,700		

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1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROGRAM							2. DATE 23 JUN 2025			
3. INSTALLATION AND LOCATION Joint Base Lewis-McChord Washington				4. COMMAND US Army Installation Management Command					5. AREA CONSTRUCTION COST INDEX 1.13		
6. PERSONNEL STRENGTH:		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	
A. AS OF 31 MAR 2024		5570	26319	3194	33	289	0	5603	26608	3194	70,810
B. END FY 2030		5624	26141	3184	31	292	1	5655	26433	3185	70,546

7. INVENTORY DATA (\$000)

A. TOTAL AREA.....	171,944 ha	(424,881 AC)
B. INVENTORY TOTAL AS OF 30 JUN 2024.....		31,905,791
C. AUTHORIZATION NOT YET IN INVENTORY.....		1,131,019
D. AUTHORIZATION REQUESTED IN THE FY 2026 PROGRAM.....		130,000
E. AUTHORIZATION INCLUDED IN THE FY 2027 PROGRAM.....		0
F. PLANNED IN NEXT THREE YEARS (NEW MISSION ONLY).....		0
G. REMAINING DEFICIENCY.....		2,537,809
H. GRAND TOTAL.....		35,704,619

8. PROJECT APPROPRIATIONS REQUESTED IN THE FY 2026 PROGRAM:

CAT		COST	DESIGN STATUS
CODE	PROJECT TITLE	(\$000)	START COMPLETE
14162	Command and Control Facility	34,200.00/SF(3177.28/m2)	128,000 10/2022 10/2025
TOTAL		128,000	

9. FUTURE PROJECT APPROPRIATIONS:

CATEGORY		COST	
CODE	PROJECT TITLE	(\$000)	
A. INCLUDED IN THE FY 2027 PROGRAM: NONE			
B. PLANNED NEXT THREE PROGRAM YEARS (NEW MISSION ONLY): NONE			
C. DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		2,635,726	

10. MISSION OR MAJOR FUNCTIONS:

I Corps: On order, deploy to conduct operations across the military spectrum of conflict as a Joint Force Headquarters (Joint Task Force, Combined or Multi-National/Joint Force Land Component Command) or as an Army Corps. Maintain trained and ready forces for Combatant Commanders worldwide. Team Lewis-McChord: Operate a state-of-the-art power generation platform for warfighters by providing them with superior training support and infrastructure. Train, deploy, and redeploy ready forces. Maintain the well-being of our Soldiers, civilians, retirees, and their families.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:

	(\$000)
A. AIR POLLUTION	0
B. WATER POLLUTION	0
C. OCCUPATIONAL SAFETY AND HEALTH	0

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1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Joint Base Lewis-McChord Washington				4. PROJECT TITLE Command and Control Facility		
5. PROGRAM ELEMENT 22096A		6. CATEGORY CODE 14171		7. PROJECT NUMBER 97463		8. PROJECT COST (\$000) Approp 128,000
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY						87,473
14171 Secure Operations Facility		m2 (SF)	3,177 (34,200)		22,664	(72,010)
85210 Organizational Vehicle Parking		m2 (SY)	3,562 (4,260)		1,271	(4,525)
00000 Cybersecurity Measures:		LS	--		--	(1,000)
14179 Overhead Protection / Canopy		m2 (SF)	1,756 (18,900)		1,463	(2,568)
00000 Redundant Power		LS	--		--	(5,175)
Total from Continuation page(s)						(2,195)
SUPPORTING FACILITIES						26,960
Electric Service		LS	--		--	(4,175)
Water, Sewer, Gas		LS	--		--	(936)
Paving, Walks, Curbs And Gutters		LS	--		--	(6,467)
Storm Drainage		LS	--		--	(1,765)
Site Imp(13,259) Demo(250)		LS	--		--	(13,509)
Information Systems		LS	--		--	(108)
ESTIMATED CONTRACT COST						114,433
CONTINGENCY (5.00%)						5,722
SUBTOTAL						120,155
SUPV, INSP & OVERHEAD (6.50%)						7,810
TOTAL REQUEST						127,965
TOTAL REQUEST (ROUNDED)						128,000
INSTALLED EQT-OTHER APPROP						(10,556)
10. Description of Proposed Construction Construct a non-standard design a Secure Operations Facility to provide an All Domain Operations Center (ADOC) and Tactical Secure Vehicle Area (TSVA). The project will include a Secure Operations Facility, Organizational Vehicle Parking, Overhead Protection/Canopy, and Redundant Power. Post Construction Award Services (PCAS) will be provided. The ADOC will have multiple levels of security areas/zones for administrative, training and operational requirements. It will contain multiple work areas, planning operations, team rooms, classrooms, server rooms, storage, equipment repair areas, command and administrative areas. Facility will include fire protection and alarm systems, and Energy Monitoring Control Systems (EMCS) connection. Sustainability and energy enhancement measures are included. Supporting facilities include underground utilities (water, sewer, gas), electric service, loading docks, ramps, parking and access roads, paving, sidewalks, curbs and gutters, storm drainage, information systems, landscaping, and site improvements. Heating and air conditioning will be provided by self-contained systems. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive Interior Design and furnishings related design services are required. Accessibility for individuals with disability will be provided. Cyber Security Measures will be incorporated into this project. Sustainability/Energy measures will be provided. Utility connections are required to privatized electric distribution, water and wastewater systems. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy						

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE
ARMY				23 JUN 2025
3. INSTALLATION AND LOCATION			4. PROJECT TITLE	
Joint Base Lewis-McChord Washington			Command and Control Facility	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
22096A	14171	97463	Approp	128,000
9. COST ESTIMATES (CONTINUED)				
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY (CONTINUED)				
Sustainability/Energy Measures	LS	--	--	(1,467)
00000 Post Construction Award Services	LS	--	--	(728)
			Total	2,195
DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)				
efficiencies, building envelope and integrated building systems performance. Demolish 2 buildings at Joint Base Lewis-McChord, WA (Total 498 m2/5,358 SF). Air Conditioning (Estimated 703 kW/200 Tons).				
11. REQ:	2,946 m2	ADQT:	NONE	SUBSTD: NONE
PROJECT: Construct a Secure Operations Facility at Joint Base Lewis-McChord, Washington. (Current Mission)				
REQUIREMENT: This project is required to provide a Secure Operations Facility called an All Domain Operations Center (ADOC) for the multiple Multi-Domain Task Force (MDTF). The ADOC is essential to the MDTF Headquarters, supporting Battalions and its Detachments as center of operations. All the units will work together to perform the MDTF's 24/7 Concept of Operations. The ADOC along with multiple other functions will require a Tactical Secure Vehicle Area (TSVA) located beside the Secure Operations Facility. The TSVA will have sensitive organizational vehicles/systems that will communicate with satellites continuously providing feedback into the ADOCs secure operations center.				
CURRENT SITUATION: Currently JBLMs Emergency Operations Center is used at 100% capacity by existing units assigned and shares the limited space with initial MDTF personnel. The facility is not adequate for all MDTF personnel and equipment requirements once the full MDTF mission is stationed. The current TSVA, with only a 6-vehicle capacity, is undersized, is not collocated with the current secure facility and cannot be expanded due to terrain limitations.				
IMPACT IF NOT PROVIDED: Without this project, the Multi-Domain Task Force mission will be less effective on their ability to train and perform operations for the Supported Combatant Commander.				
ADDITIONAL: Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.				

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE
ARMY				23 JUN 2025
3. INSTALLATION AND LOCATION			4. PROJECT TITLE	
Joint Base Lewis-McChord Washington			Command and Control Facility	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
22096A	14171	97463	Approp	128,000

12. SUPPLEMENTAL DATA:

A. Estimated Execution Data:

(1) Acquisition Strategy: Design-bid-build

(2) Design Data

(a) Design or Request for Proposal(RFP) Started:	OCT/2022
(b) Percent of Design Completed as of SEP 2024:	35%
(c) Percent of Design Completed as of JAN 2025:	60%
(d) Design or RFP Complete:	OCT/2025
(e) Total Design Cost (\$000):	4,700
(f) Energy Study and/or Life Cycle Cost Analysis performed:	YES
(g) Standard or Definitive Design Used?	NO

(3) Construction Data:

(a) Contract Award:	MAR/2026
(b) Construction Start:	APR/2026
(c) Construction Complete:	SEP/2028

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Equipment	OPA	Future Request	2,966
IDS Equipment (with Secure Spa	OPA	Future Request	398
Unclass Spaces ACS	OPA	Future Request	45
Info Sys - ISC	OPA	Future Request	4,699
Info Sys - PROP	OPA	Future Request	2,448
Total			10,556

Component POC: CHARLES S. MARKHAM Phone Number: (253) 967-3191

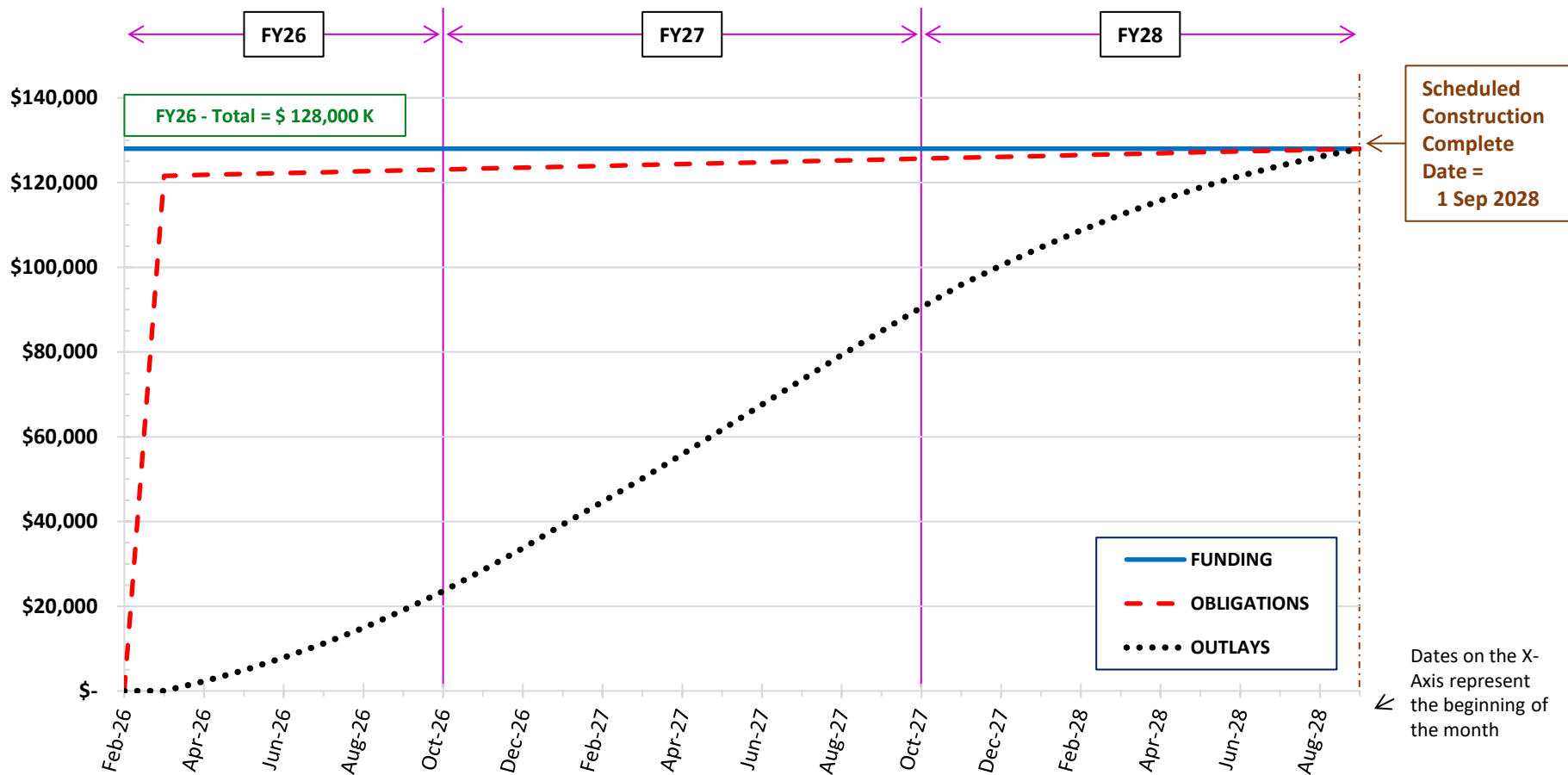


Work in Progress (WIP) Curve - Joint Base Lewis-McChord

PN97463 Command and Control Facility

Full Authorization = \$128,000 K / Scheduled Award Date = **1 March 2026**

As of: 4 June 2025



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DEPARTMENT OF THE ARMY
FISCAL YEAR 2026
MILITARY CONSTRUCTION (Part I)
(DOLLARS ARE IN THOUSANDS)

STATE -----	PROJECT NUMBER -----	INSTALLATION (COMMAND) ----- PROJECT TITLE -----	AUTHORIZATION REQUEST -----	APPROPRIATION REQUEST	NEW/ CURRENT MISSION	PAGE -----
Germany		Germany Various (USAREUR)				145
		Ansbach				
	102271	Vehicle Maintenance Shop	92,000	92,000	C	147
		Smith Barracks				
	91211	Live Fire Exercise Shootouse	13,200	13,200	C	150
	91216	Known Distance Range	9,800	9,800	C	153
	98089	Vehicle Maintenance Shop	39,000	39,000	C	156
			-----	-----		
		Subtotal Germany Various Part I	\$ 154,000	154,000		
		* TOTAL MCA FOR Germany	\$ 154,000	154,000		

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1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROGRAM							2. DATE 23 JUN 2025			
3. INSTALLATION AND LOCATION Germany Various Germany				4. COMMAND US Army Installation Management Command					5. AREA CONSTRUCTION COST INDEX 1.14		
6. PERSONNEL STRENGTH:		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	
A. AS OF 31 MAR 2024		5227	20834	11184	8	202	0	5235	21036	11184	74,910
B. END FY 2030		5175	21229	11182	8	186	0	5183	21415	11182	75,560

7. INVENTORY DATA (\$000)

A. TOTAL AREA.....	66,590 ha	(164,548 AC)
B. INVENTORY TOTAL AS OF 30 JUN 2024.....		40,161,394
C. AUTHORIZATION NOT YET IN INVENTORY.....		2,529,701
D. AUTHORIZATION REQUESTED IN THE FY 2026 PROGRAM.....		154,200
E. AUTHORIZATION INCLUDED IN THE FY 2027 PROGRAM.....		0
F. PLANNED IN NEXT THREE YEARS (NEW MISSION ONLY).....		0
G. REMAINING DEFICIENCY.....		9,734,010
H. GRAND TOTAL.....		52,579,305

8. PROJECT APPROPRIATIONS REQUESTED IN THE FY 2026 PROGRAM:

CAT	PROJECT TITLE	SCOPE/UM	COST (\$000)	DESIGN	STATUS
CODE				START	COMPLETE
17879	Live Fire Exercise Shootouse	2.00/EA(2.00/EA)	13,200	06/2023	09/2025
17829	Known Distance Range	5.00/LN(5.00/LN)	9,800	06/2022	03/2026
21410	Vehicle Maintenance Shop	18,914.00/SF(1757.17/m2)	39,000	05/2023	10/2025
21410	Vehicle Maintenance Shop	58,200.00/SF(5406.95/m2)	92,000	06/2023	03/2026
TOTAL			154,200		

9. FUTURE PROJECT APPROPRIATIONS:

CATEGORY	PROJECT TITLE	COST (\$000)
CODE		
A. INCLUDED IN THE FY 2027 PROGRAM: NONE		
B. PLANNED NEXT THREE PROGRAM YEARS (NEW MISSION ONLY): NONE		
C. DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		N/A

10. MISSION OR MAJOR FUNCTIONS:

Installations support US Army, Europe and Seventh Army (USAREUR), a trained and ready force capable of rapidly responding and operating jointly in support of US European Command (EUCOM) theater strategy. Installations serve as a base for projecting power in and out of the EUCOM area of responsibility by providing facilities for training, maintaining, housing, and supporting USAREUR's subordinate and supporting units/organizations.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:

	(\$000)
A. AIR POLLUTION	0
B. WATER POLLUTION	0
C. OCCUPATIONAL SAFETY AND HEALTH	0

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1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Ansbach Germany (Germany Various)				4. PROJECT TITLE Vehicle Maintenance Shop		
5. PROGRAM ELEMENT 22096A		6. CATEGORY CODE 21410		7. PROJECT NUMBER 102271		8. PROJECT COST (\$000) Approp 92,000
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY						58,853
21410 Vehicle Maintenance Shop		m2 (SF)	5,407 (58,200)		8,487	(45,887)
21412 Operations/Storage Building		m2 (SF)	111.48 (1,200)		5,252	(586)
21470 Hazardous Waste Storage Bldg		m2 (SF)	101.26 (1,090)		7,814	(791)
85210 Organizational Vehicle Parking		m2 (SY)	25,496 (30,493)		188.55	(4,807)
89113 Power Substation Switching Bldg		m2 (SF)	27.87 (300)		38,365	(1,069)
Total from Continuation page(s)						(5,713)
SUPPORTING FACILITIES						23,203
Electric Service		LS	--		--	(1,811)
Water, Sewer, Gas		LS	--		--	(3,134)
Paving, Walks, Curbs And Gutters		LS	--		--	(128)
Storm Drainage		LS	--		--	(5,092)
Site Imp(10,774) Demo(2,198)		LS	--		--	(12,972)
Information Systems		LS	--		--	(66)
ESTIMATED CONTRACT COST						82,056
CONTINGENCY (5.00%)						4,103
SUBTOTAL						86,159
SUPV, INSP & OVERHEAD (7.30%)						6,290
TOTAL REQUEST						92,449
TOTAL REQUEST (ROUNDED)						92,000
INSTALLED EQT-OTHER APPROP						(1,497)
10. Description of Proposed Construction Construct a standard design Vehicle Maintenance Shop. Project includes a large vehicle maintenance shop, tactical/organizational vehicle parking, operations/storage building, hazardous waste storage building, power substation switching station, fire pump building, special foundations, building information systems, fire protection and alarm systems, Intrusion Detection System (IDS) installation, and Energy Monitoring Control Systems (EMCS) connection. Post Construction Award Services (PCAS) will be provided. Supporting facilities include site development, utilities and connections, lighting, paving, parking, walks, curbs and gutters, storm drainage, information systems, landscaping, and signage. Heating and air conditioning where applicable will be provided by self-contained systems. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive building and furnishings related interior design services are required. Access for individuals with disabilities will be provided. Cybersecurity Measures will be incorporated into this project. Sustainability/Energy measures will be provided. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Demolish 17 buildings at Barton Barracks, GY (Total 2,950 m2/31,750 SF).						
11. REQ: 24,525 m2		ADQT: 2,529 m2		SUBSTD: 7,716 m2		
PROJECT: Construct a Vehicle Maintenance Shop at Barton Barracks, Germany. (Current						

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE	
ARMY				23 JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
Ansbach Germany (Germany Various)			Vehicle Maintenance Shop		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
22096A	21410	102271	Approp 92,000		
9. COST ESTIMATES (CONTINUED)					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY (CONTINUED)					
89120 Fire Pump Building		m2 (SF)	48.31 (520)	15,341	(741)
00000 Cybersecurity Measures		LS	--	--	(750)
00000 Special Foundations		LS	--	--	(2,029)
Sustainability/Energy Measures		LS	--	--	(1,278)
00000 Post Construction Award Services		LS	--	--	(272)
Building Information Systems		LS	--	--	(643)
				Total	5,713
PROJECT: (CONTINUED)					
Mission).					
REQUIREMENT: This project is required to provide efficient, consolidated maintenance, administrative, storage and hardstand to maintain vehicles and equipment for Engineer and an Air Defense forces.					
CURRENT SITUATION: This is a new mission requirement based on programmed stationing actions that will increase the force structure at this location. Presently there are no facilities that are being used to support this new mission.					
IMPACT IF NOT PROVIDED: Without this project, the units would have to park their vehicles outside which is of no consequence, but it would hinder the units maintenance abilities and their mission readiness which would have a negative impact on the Army's power projection abilities in the European theater of operations.					
ADDITIONAL: Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.					
12. SUPPLEMENTAL DATA:					
A. Estimated Execution Data:					
(1) Acquisition Strategy: Design-bid-build					
(2) Design Data					
(a) Design or Request for Proposal(RFP) Started:				JUN/2023	
(b) Percent of Design Completed as of SEP 2024:				35%	
(c) Percent of Design Completed as of JAN 2025:				50%	
(d) Design or RFP Complete:				MAR/2026	
(e) Total Design Cost (\$000):				3,700	

1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025																
3. INSTALLATION AND LOCATION Ansbach Germany (Germany Various)			4. PROJECT TITLE Vehicle Maintenance Shop																	
5. PROGRAM ELEMENT 22096A	6. CATEGORY CODE 21410	7. PROJECT NUMBER 102271	8. PROJECT COST (\$000) Approp 92,000																	
12. SUPPLEMENTAL DATA (CONTINUED..)																				
<p>A. Estimated Execution Data: (CONTINUED..)</p> <div style="display: flex; justify-content: space-between;"> <div>(f) Energy Study and/or Life Cycle Cost Analysis performed:</div> <div>NO</div> </div> <div style="display: flex; justify-content: space-between;"> <div>(g) Standard or Definitive Design Used?</div> <div>YES</div> </div> <p>(3) Construction Data:</p> <div style="display: flex; justify-content: space-between;"> <div>(a) Contract Award:</div> <div>MAY/2026</div> </div> <div style="display: flex; justify-content: space-between;"> <div>(b) Construction Start:</div> <div>JUN/2026</div> </div> <div style="display: flex; justify-content: space-between;"> <div>(c) Construction Complete:</div> <div>MAY/2028</div> </div> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width: 100%; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: left;"><u>Procuring Appropriation</u></th> <th style="text-align: left;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: right;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>TEMF Equipment</td> <td>OPA</td> <td>Future Request</td> <td style="text-align: right;">1,318</td> </tr> <tr> <td>Info Sys - ISC</td> <td>OPA</td> <td>Future Request</td> <td style="text-align: right;">179</td> </tr> <tr> <td colspan="3" style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">1,497</td> </tr> </tbody> </table>					<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	TEMF Equipment	OPA	Future Request	1,318	Info Sys - ISC	OPA	Future Request	179	Total			1,497
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>																	
TEMF Equipment	OPA	Future Request	1,318																	
Info Sys - ISC	OPA	Future Request	179																	
Total			1,497																	

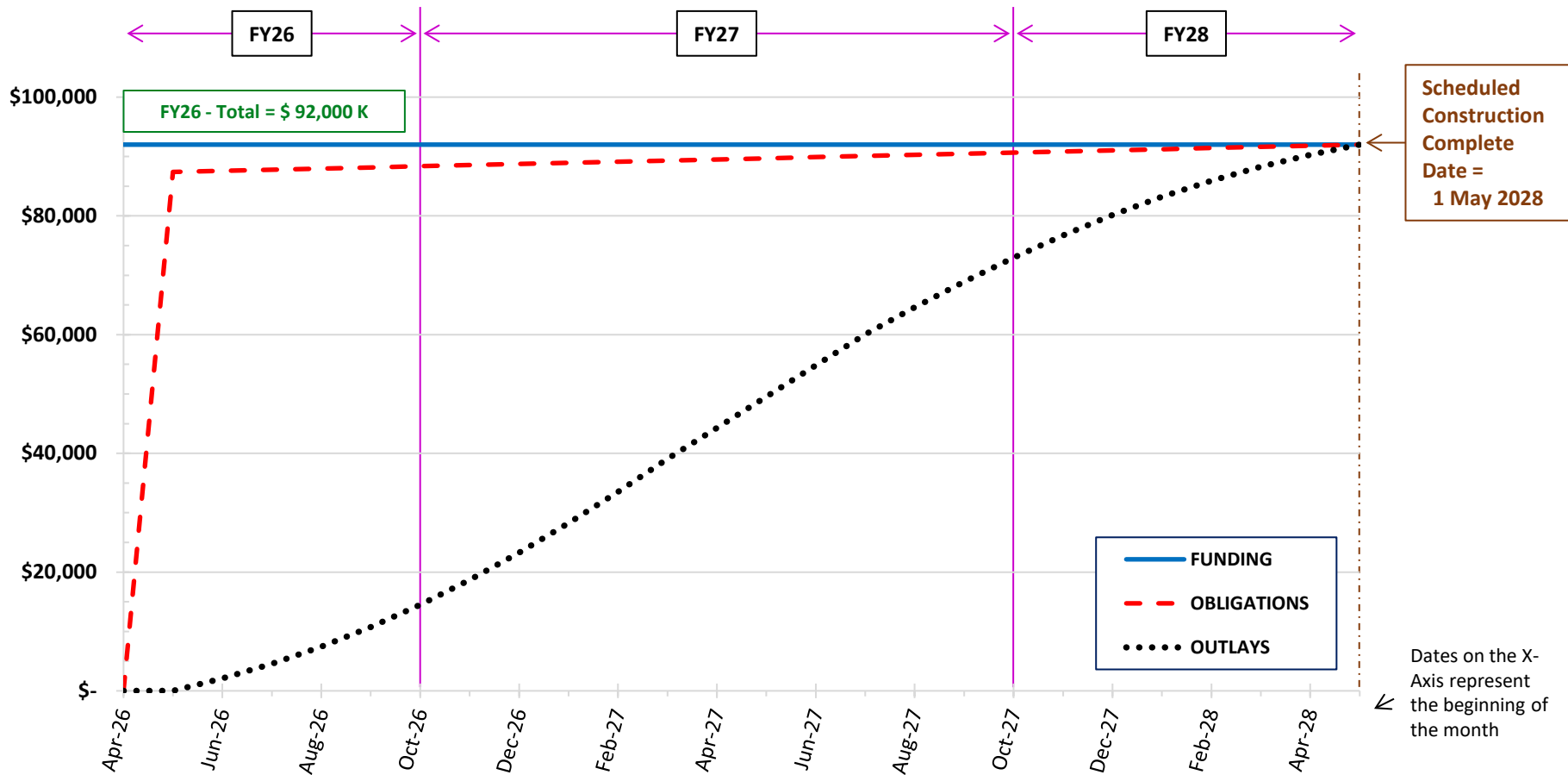


Work in Progress (WIP) Curve - Ansbach

PN102271 Vehicle Maintenance Shop

Full Authorization = \$92,000 K / Scheduled Award Date = **1 May 2026**

As of: 4 June 2025



1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE
ARMY				23 JUN 2025
3. INSTALLATION AND LOCATION			4. PROJECT TITLE	
Smith Barracks Germany (Germany Various)			Live Fire Exercise Shoothouse	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
22212A	17879	91211	Approp	13,200
9. COST ESTIMATES				
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITY				10,622
17879 SOF Shoothouse Complex	EA	1 --	8273558	(8,274)
17879 100 Meter Flat Range	LN	16 --	79,358	(1,270)
17122 Operations/Storage Bld - Small	m2 (SF)	74.32 (800)	5,616	(417)
17879 Range Operations Control Area	EA	1 --	208,327	(208)
17122 Ammunition Breakdown Bldg	m2 (SF)	17.19 (185)	10,376	(178)
Total from Continuation page(s)				(275)
SUPPORTING FACILITIES				1,149
Electric Service	LS	--	--	(88)
Water, Sewer, Gas	LS	--	--	(19)
Paving, Walks, Curbs And Gutters	LS	--	--	(55)
Site Imp(987) Demo()	LS	--	--	(987)
ESTIMATED CONTRACT COST				11,771
CONTINGENCY (5.00%)				589
SUBTOTAL				12,360
SUPV, INSP & OVERHEAD (7.30%)				902
TOTAL REQUEST				13,262
TOTAL REQUEST (ROUNDED)				13,200
INSTALLED EQT-OTHER APPROP				(0)
10. Description of Proposed Construction Construct a standard Special Operations Forces (SOF) Live Fire Exercise Shoothouse. Primary facilities include a Shoothouse complex, a 100 Meter Flat Range, an Operations Storage Building, an Ammo Breakdown Building, a Range Operation & Control Area, and Building Information Systems. This Live-fire Shoot House is a 2 story, non-ricochet producing, ballistic capturing structure. Walls/roof panels will be designed to stop and capture all rounds fired. Observation catwalks with ballistic shields are included. Post Construction Award Services (PCAS) will be provided. Supporting facilities for the project include electric service, paving, walks, curbs, gutters, and information systems. Sustainability/Energy measures will be provided. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance.				
11. REQ:	1 EA	ADQT:	NONE	SUBSTD: 1 EA
PROJECT: Construct a Live Fire Shoot House at Smith Barracks, Germany. (Current Mission)				
REQUIREMENT: This project is required to provide a facility to train and evaluate units during a live fire exercise simulating combat inside of urban structures. Units are trained and evaluated on their ability to move tactically (enter and clear a room; enter and clear a building), engage targets, conduct breaches and practice target discrimination. This project supports Special Operations Forces (SOF). Active component				

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE
ARMY				23 JUN 2025
3. INSTALLATION AND LOCATION			4. PROJECT TITLE	
Smith Barracks Germany (Germany Various)			Live Fire Exercise Shoothouse	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
22212A	17879	91211	Approp	13,200
9. COST ESTIMATES (CONTINUED)				
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY (CONTINUED)				
Sustainability/Energy Measures	LS	--	--	(177)
00000 Post Construction Award Services	LS	--	--	(98)
			Total	275
REQUIREMENT: (CONTINUED)				
Soldiers required to deploy must have training in a live fire environment.				
CURRENT SITUATION: Special Operations Forces (SOF) currently do not have a Shoothouse facility at Smith Barracks. The nearest Live Fire Shoothouse is located 270 miles away at Grafenwoehr Training Area. Increased training requirements generated from lessons learned from deployed units dictate the need for an increase in live fire shooting training events. The number of assigned units and frequency of this training drives the need for live fire training facilities at Smith Barracks.				
IMPACT IF NOT PROVIDED: Without this project, the SOF Soldiers will not be able to obtain and maintain efficiency for live fire training in urban environments. These units will not be able to train to standard. Ultimately, Soldiers may enter future combat less than fully prepared to employ the full capabilities of their weapons and equipment.				
ADDITIONAL: Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988. This project has been coordinated with the installation physical security plan, and no physical security measures are required. No antiterrorism protection measures are required. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.				
12. SUPPLEMENTAL DATA:				
A. Estimated Execution Data:				
(1) Acquisition Strategy: Design-bid-build				
(2) Design Data				
(a) Design or Request for Proposal(RFP) Started:				JUN/2023
(b) Percent of Design Completed as of SEP 2024:				35%
(c) Percent of Design Completed as of JAN 2025:				65%
(d) Design or RFP Complete:				SEP/2025
(e) Total Design Cost (\$000):				973
(f) Energy Study and/or Life Cycle Cost Analysis performed:				NO
(g) Standard or Definitive Design Used?				NO
(3) Construction Data:				

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
ARMY				23 JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
Smith Barracks Germany (Germany Various)			Live Fire Exercise Shoothouse		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
22212A	17879	91211	Approp 13,200		
12. SUPPLEMENTAL DATA (CONTINUED..)					
A. Estimated Execution Data: (CONTINUED..)					
(a) Contract Award:				MAR/2026	
(b) Construction Start:				APR/2026	
(c) Construction Complete:				OCT/2027	
B. Equipment associated with this project which will be provided from other appropriations:					
Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	Fiscal Year <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>		
	NA				

1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025
3. INSTALLATION AND LOCATION Smith Barracks Germany (Germany Various)			4. PROJECT TITLE Known Distance Range	
5. PROGRAM ELEMENT 22212A	6. CATEGORY CODE 17810	7. PROJECT NUMBER 91216	8. PROJECT COST (\$000) Approp 9,800	
9. COST ESTIMATES				
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST(\$000)
<u>PRIMARY FACILITY</u>				
17810 ARSOF 1600M Known Distance (KD)	LN	5 --	1523276	8,524 (7,616)
17810 Range Operation and Control Area	EA	1 --	379,957	(380)
17122 Ammunition Breakdown Bldg	m2 (SF)	16.72 (180)	26,616	(445)
00000 Post Construction Award Services	LS	--	--	(83)
<u>SUPPORTING FACILITIES</u>				
Other	LS	--	--	168 (168)
ESTIMATED CONTRACT COST				
CONTINGENCY (5.00%)				
SUBTOTAL				
SUPV, INSP & OVERHEAD (7.30%)				
TOTAL REQUEST				
TOTAL REQUEST (ROUNDED)				
INSTALLED EQT-OTHER APPROP				
10. Description of Proposed Construction Construct a modified Known Distance Range (KDR) to meet the Army Special Operations Forces (ARSOF) requirements. Primary Features include a 5-lane 1600M KDR with firing berms at 100m increments from 100 to 1600m, one automated KD carriage lifter per lane, one moving infantry target (MIT) per lane, a KD wall, a storage bunker on the downrange side of the KD wall, and an ammunition breakdown building (to be sited in the existing Range 11, Range Operations Control Area). Post Construction Award Services (PCAS) will be provided. Supporting facilities for the project include electric service, communication, site improvements, and minor demolition. No air conditioning is required. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance.				
11. REQ:	5 FP	ADQT:	NONE	SUBSTD: NONE
PROJECT: Construct a Known Distance Range (KDR) at Smith Barracks, Germany. (Current Mission)				
REQUIREMENT: This project is required to provide combined total range requirements and training and administration space to conduct ARSOF sniper training, refresher training, and no-notice call out live-fire evaluations. Increased training requirements generated from lessons learned from current deployed units, coupled with the re-stationing of SOF units from Stuttgart, dictate an increased need in 1600M KDR use. All European based Special Forces USASOC forces will utilize the 1600M KDR. The number of assigned units requiring the same training drive the throughput needs for the 1600M KDR.				

1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Smith Barracks Germany (Germany Various)			4. PROJECT TITLE Known Distance Range		
5. PROGRAM ELEMENT 22212A	6. CATEGORY CODE 17810	7. PROJECT NUMBER 91216	8. PROJECT COST (\$000) Approp 9,800		
<p>REQUIREMENT: (CONTINUED)</p> <p><u>CURRENT SITUATION:</u> Currently no range of this type at Smith Barracks. Existing ranges do not support the current calibers and models of sniper weapon system and combined weapons engagement requirements. Existing range dimensions do not support three-dimensional sniper engagement training. The Army new combat and training doctrine requires the combined employment of multiple calibers and models of sniper weapon system as a foundational enemy defeat mechanism.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Without this project, the European based Special Forces that rely on Smith Barracks for training will not be able to fully exercise sniper warfighting technology. The Soldiers and units will not receive complete exposure to training standards representing an adverse impact to sustained weapons proficiency.</p> <p><u>ADDITIONAL:</u> Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.</p> <p><u>NATO SECURITY INVESTMENT:</u> This project is not within an established NATO infrastructure category of common funding nor is it expected to become eligible in the foreseeable future.</p>					
12. SUPPLEMENTAL DATA:					
A. Estimated Execution Data:					
(1) Acquisition Strategy: Design-bid-build					
(2) Design Data					
(a) Design or Request for Proposal(RFP) Started: JUN/2022					
(b) Percent of Design Completed as of SEP 2024: 15%					
(c) Percent of Design Completed as of JAN 2025: 35%					
(d) Design or RFP Complete: MAR/2026					
(e) Total Design Cost (\$000): 548					
(f) Energy Study and/or Life Cycle Cost Analysis performed: NO					
(g) Standard or Definitive Design Used? YES					
(3) Construction Data:					
(a) Contract Award: APR/2026					
(b) Construction Start: MAY/2026					
(c) Construction Complete: MAY/2028					

1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Smith Barracks Germany (Germany Various)			4. PROJECT TITLE Known Distance Range		
5. PROGRAM ELEMENT 22212A	6. CATEGORY CODE 17810	7. PROJECT NUMBER 91216	8. PROJECT COST (\$000) Approp 9,800		
12. SUPPLEMENTAL DATA (CONTINUED..)					
B. Equipment associated with this project which will be provided from other appropriations:					
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>		
	NA				

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE	
ARMY				23 JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
Smith Barracks Germany (Germany Various)			Vehicle Maintenance Shop		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
22096A	21410	98089	Approp 39,000		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST(\$000)	
PRIMARY FACILITY				24,404	
21410 Vehicle Maintenance Shop	m2 (SF)	1,757 (18,914)	8,501	(14,937)	
85210 Organizational Vehicle Parking	m2 (SY)	16,814 (20,109)	288.15	(4,845)	
21470 POL Storage Bldg - TEMF	m2 (SF)	22.30 (240)	5,122	(114)	
21470 Hazardous Waste Storage Bldg	m2 (SF)	22.30 (240)	5,122	(114)	
00000 Cybersecurity Measures	LS	--	--	(500)	
Total from Continuation page(s)				(3,894)	
SUPPORTING FACILITIES				10,445	
Electric Service	LS	--	--	(885)	
Water, Sewer, Gas	LS	--	--	(1,988)	
Paving, Walks, Curbs And Gutters	LS	--	--	(155)	
Storm Drainage	LS	--	--	(1,850)	
Site Imp(4,348) Demo(1,095)	LS	--	--	(5,443)	
Information Systems	LS	--	--	(124)	
ESTIMATED CONTRACT COST				34,849	
CONTINGENCY (5.00%)				1,742	
SUBTOTAL				36,591	
SUPV, INSP & OVERHEAD (7.30%)				2,671	
TOTAL REQUEST				39,262	
TOTAL REQUEST (ROUNDED)				39,000	
INSTALLED EQT-OTHER APPROP				(0)	
10. Description of Proposed Construction Construct a standard design Vehicle Maintenance Shop. Project includes a vehicle maintenance facility, tactical organizational vehicle parking, petroleum, oils, and lubricants storage building, hazardous waste storage building, special foundations, power substation switch station building, building information systems, cybersecurity measures, fire protection and alarm systems, Intrusion Detection System (IDS) installation, and Energy Monitoring Control Systems (EMCS) connection. Sustainability and energy enhancement measures are included. Post Construction Award Services (PCAS) will be provided. Supporting facilities include site development, utilities and connections, lighting, paving, parking, walks, curbs, and gutters, street upgrades, storm drainage, information systems, landscaping and signage. Heating will be provided by a wood-fired boiler and cooling is required for the communications room only, estimated at .58 tons. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Supporting facilities costs are high based on demolition and extensive fill requirements. Comprehensive building and furnishings related interior design services are required. Access for individuals with disabilities will be provided. Cyber Security Measures will be incorporated into this project. Utility connections are required to municipal sewer/waste systems. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Demolish 1 building at Smith Barracks, GY (Total 959 m2/10,326 SF).					

1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROJECT DATA				2. DATE 23 JUN 2025
3. INSTALLATION AND LOCATION Smith Barracks Germany (Germany Various)			4. PROJECT TITLE Vehicle Maintenance Shop		
5. PROGRAM ELEMENT 22096A	6. CATEGORY CODE 21410	7. PROJECT NUMBER 98089	8. PROJECT COST (\$000) Approp 39,000		
9. COST ESTIMATES (CONTINUED)					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY (CONTINUED)					
00000 Special Foundation		LS	--	--	(2,923)
00000 Post Construction Award Service		LS	--	--	(223)
89113 Pwr Substation/Switch Sta Bldg		m2 (SF)	3.34 (36)	89,867 (300)
Sustainability/Energy Measures		LS	--	--	(448)
				Total	3,894
11. REQ: 16,069 m2 ADQT: 10,034 m2 SUBSTD: 15,886 m2					
PROJECT: Construct a Vehicle Maintenance Shop at Smith Barracks, Germany. (Current Mission).					
REQUIREMENT: This project is required to provide a permanent a Vehicle Maintenance Shop complex at Smith Barracks for currently assigned Army units.					
CURRENT SITUATION: Currently most of the Vehicle Maintenance assets are "legacy" facilities that do not meet current Army Standards. Many existing facilities have inadequate bays and insufficient organizational parking. Approximately 90% of Smith Barracks facilities were constructed prior to 1986 with over half constructed prior to World War II. Organizational parking is sparse on Smith Barracks and in many cases cannot fully accommodate a unit's vehicles within a given Vehicle Maintenance Shop footprint. This causes issues in mission readiness as vehicles must be shuffled around to perform routine maintenance.					
IMPACT IF NOT PROVIDED: Without this project, units will continue to operate in inadequate facilities, adversely impacting mission readiness. Organizational parking is limited and cannot accommodate additional stationing actions planned for Smith Barracks.					
ADDITIONAL: Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.					
12. SUPPLEMENTAL DATA:					
A. Estimated Execution Data:					
(1) Acquisition Strategy: Design-bid-build					
(2) Design Data					
(a) Design or Request for Proposal(RFP) Started:					MAY/2023
(b) Percent of Design Completed as of SEP 2024:					10%

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE
ARMY				23 JUN 2025
3. INSTALLATION AND LOCATION			4. PROJECT TITLE	
Smith Barracks Germany (Germany Various)			Vehicle Maintenance Shop	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
22096A	21410	98089	Approp	39,000
12. SUPPLEMENTAL DATA (CONTINUED..)				
A. Estimated Execution Data: (CONTINUED..)				
(c) Percent of Design Completed as of JAN 2025:				35%
(d) Design or RFP Complete:				OCT/2025
(e) Total Design Cost (\$000):				2,819
(f) Energy Study and/or Life Cycle Cost Analysis performed:				NO
(g) Standard or Definitive Design Used?				YES
(3) Construction Data:				
(a) Contract Award:				FEB/2026
(b) Construction Start:				MAR/2026
(c) Construction Complete:				MAR/2028
B. Equipment associated with this project which will be provided from other appropriations:				
Equipment	Procuring	Fiscal Year	Cost	
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>(\$000)</u>	
	NA	Or Requested		

DEPARTMENT OF THE ARMY
FISCAL YEAR 2026
MILITARY CONSTRUCTION (Part I)
(DOLLARS ARE IN THOUSANDS)

STATE -----	PROJECT NUMBER -----	INSTALLATION (COMMAND) ----- PROJECT TITLE -----	AUTHORIZATION REQUEST -----	APPROPRIATION REQUEST	NEW/ CURRENT MISSION	PAGE -----
Guam	104219	Joint Region Marianas (USARPAC) PDI: Guam Def Sys, EIAMD, Ph 2 (Inc)	440,000	33,000	N	161
		Subtotal Joint Region Marianas Part I	\$ 440,000	33,000		
		* TOTAL MCA FOR Guam	\$ 440,000	33,000		
		** TOTAL OUTSIDE THE UNITED STATES FOR MCA	\$ 594,000	187,000		

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1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Joint Region Marianas Guam				4. PROJECT TITLE PDI: Guam Def Sys, EIAMD, Ph 2 (Inc)		
5. PROGRAM ELEMENT 22096A		6. CATEGORY CODE 14925		7. PROJECT NUMBER 104219		8. PROJECT COST (\$000) Approp 33,000
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY						193,953
14132 Large Ready Facility		m2 (SF)	488.02 (5,253)		20,585	(10,046)
14113 Entry Control Facility		m2 (SF)	418.06 (4,500)		3,936	(1,646)
89120 Generator Building		m2 (SF)	764.22 (8,226)		64,134	(49,012)
14940 Asset Tower with Radome		m2 (SF)	139.35 (1,500)		158,717	(22,117)
73011 Fire Pump Building		m2 (SF)	46.45 (500)		134,607	(6,253)
Total from Continuation page(s)						(104,879)
SUPPORTING FACILITIES						198,371
Electric Service		LS	--		--	(60,863)
Water, Sewer, Gas		LS	--		--	(20,463)
Paving, Walks, Curbs And Gutters		LS	--		--	(18,369)
Site Imp(27,950) Demo()		LS	--		--	(27,950)
Information Systems		LS	--		--	(23,234)
Antiterrorism Measures		LS	--		--	(7,849)
Other		LS	--		--	(39,643)
ESTIMATED CONTRACT COST						392,324
CONTINGENCY (5.00%)						19,616
SUBTOTAL						410,940
SUPV, INSP & OVERHEAD (7.30%)						30,072
TOTAL REQUEST						440,012
TOTAL REQUEST (ROUNDED)						440,000
INSTALLED EQT-OTHER APPROP						(0)
10. Description of Proposed Construction Construct infrastructure necessary to support one launcher site and one launcher/radar site at Andersen Air Force base and one launcher/radar site at Naval Base Guam in support of the Guam Defense System (GDS), Enhanced Integrated Air and Missile Defense (EIAMD) program. The Army appropriation request of \$33 million In FY2026, is to complete the first increment of the project. Army is requesting the authorization amount of \$440 million to complete the project in follow on increments. The authorization request of \$440 million completes the project. The three sites include ready facilities, access control points, generator buildings, an asset tower with radome, fire pump, security infrastructure, cybersecurity measures, sustainability/energy measures, post construction award AE services and special construction features. Special construction features include unique asset foundations to support the radar equipment, a radome, and launcher munitions loading and unloading operations. Supporting electrical service includes lighting, site communications, grounding, cable protection and power distribution. Supporting water, sewer and gas utilities include fire and water systems, sanitary sewer, and fuel offloading aprons. Supporting paving, walks curbs and gutters includes asphalt and concrete pavements, transformer pads, sidewalks, and parking. Site improvements include clearing, excavation, rough and final grading, and erosion control. Information Systems include communication trenches, cabling, and manholes. Antiterrorism measures include retaining walls. Environmental mitigation includes compensatory mitigation and monitoring during construction for archeological and natural resources. Measures in accordance with the						

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE	
ARMY				23 JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
Joint Region Marianas Guam			PDI: Guam Def Sys, EIAMD, Ph 2 (Inc)		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
22096A	14925	104219	Approp 33,000		
9. COST ESTIMATES (CONTINUED)					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITY (CONTINUED)					
84710 Water Storage Tank, Nonpotable	L (GA)	83,279 (22,000)	150.18	(12,507)	
00000 Special Construction Features	LS	--	--	(50,000)	
41180 Fuel Storage	L (GA)	83,279 (22,000)	178.95	(14,903)	
00000 Security Infrastructure	LS	--	--	(15,080)	
00000 Cybersecurity	LS	--	--	(2,500)	
00000 Post Construction Award Services	EA	1 --	9576915	(9,577)	
Building Information Systems	LS	--	--	(312)	
			Total	104,879	
DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)					
<p>Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive building and furnishings related interior design services are required. Access for individuals with disabilities will be provided. Cybersecurity Measures will be incorporated into this project. Sustainability/Energy measures will be provided. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance.</p>					
11. REQ:	10 EA	ADQT:	NONE	SUBSTD:	NONE
PROJECT: This project constructs radar and launcher sites supporting the Guam Defense System. (New mission)					
REQUIREMENT: The Fiscal Year (FY) 2022 National Defense Authorization Act (NDAA) requires the Secretary of Defense, acting through the Director of the MDA, and in coordination with the Commander of the U.S. Indo-Pacific Command (INDOPACOM), to identify the architecture for a 360-degree enhanced integrated air and missile defense capability to defend the people, infrastructure, and territory of Guam from the scope and scale of advanced cruise, ballistic, and hypersonic missile threats that are expected to be fielded during the 10-year period following the FY 2022 NDAA. The radar and launcher sites are mission essential to support continuous operations. Missile Defense Agency Military Construction (MILCON) Projects P-693 and P694, requested in FY 2025, provide the Guam Command Center and initial radar/launcher sites for the GDS program. This EIAMD Phase 2 project provides infrastructure for three additional radar/launcher sites. Future phases will address additional sites that will be included in future budget requests.					
CURRENT SITUATION: The current defense systems in the region and on Guam provide limited capability and do not meet the requirement for a 360-degree EIAMD capability.					
IMPACT IF NOT PROVIDED: The DoD missions supported on Guam will continue to be defended from missiles with existing systems that are not anticipated to be adequate for defending against advanced cruise, ballistic, and hypersonic missile threats expected to be fielded in the INDOPACOM theater of operations.					
ADDITIONAL: Alternative methods of meeting this requirement have been explored during					

1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025
3. INSTALLATION AND LOCATION Joint Region Marianas Guam			4. PROJECT TITLE PDI: Guam Def Sys, EIAMD, Ph 2 (Inc)	
5. PROGRAM ELEMENT 22096A	6. CATEGORY CODE 14925	7. PROJECT NUMBER 104219	8. PROJECT COST (\$000) Approp 33,000	
ADDITIONAL: (CONTINUED) project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.				
12. SUPPLEMENTAL DATA:				
A. Estimated Execution Data: (1) Acquisition Strategy: Design-bid-build (2) Design Data (a) Design or Request for Proposal(RFP) Started: AUG/2023 (b) Percent of Design Completed as of SEP 2024: 35% (c) Percent of Design Completed as of JAN 2025: 40% (d) Design or RFP Complete: DEC/2025 (e) Total Design Cost (\$000): 22,416 (f) Energy Study and/or Life Cycle Cost Analysis performed: NO (g) Standard or Definitive Design Used? NO (3) Construction Data: (a) Contract Award: (b) Construction Start: JUL/2026 (c) Construction Complete: JUL/2030				
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>	
NA				
C. Authorization and Appropriation Summary:				
	Authorization \$(000)	Auth of Approp \$(000)	Appropriation \$(000)	
2026	440,000	33,000	33,000	
Future Request	0	190,000	190,000	
Future Request	0	185,000	185,000	
Future Request	0	32,000	32,000	
Total	440,000	440,000	440,000	

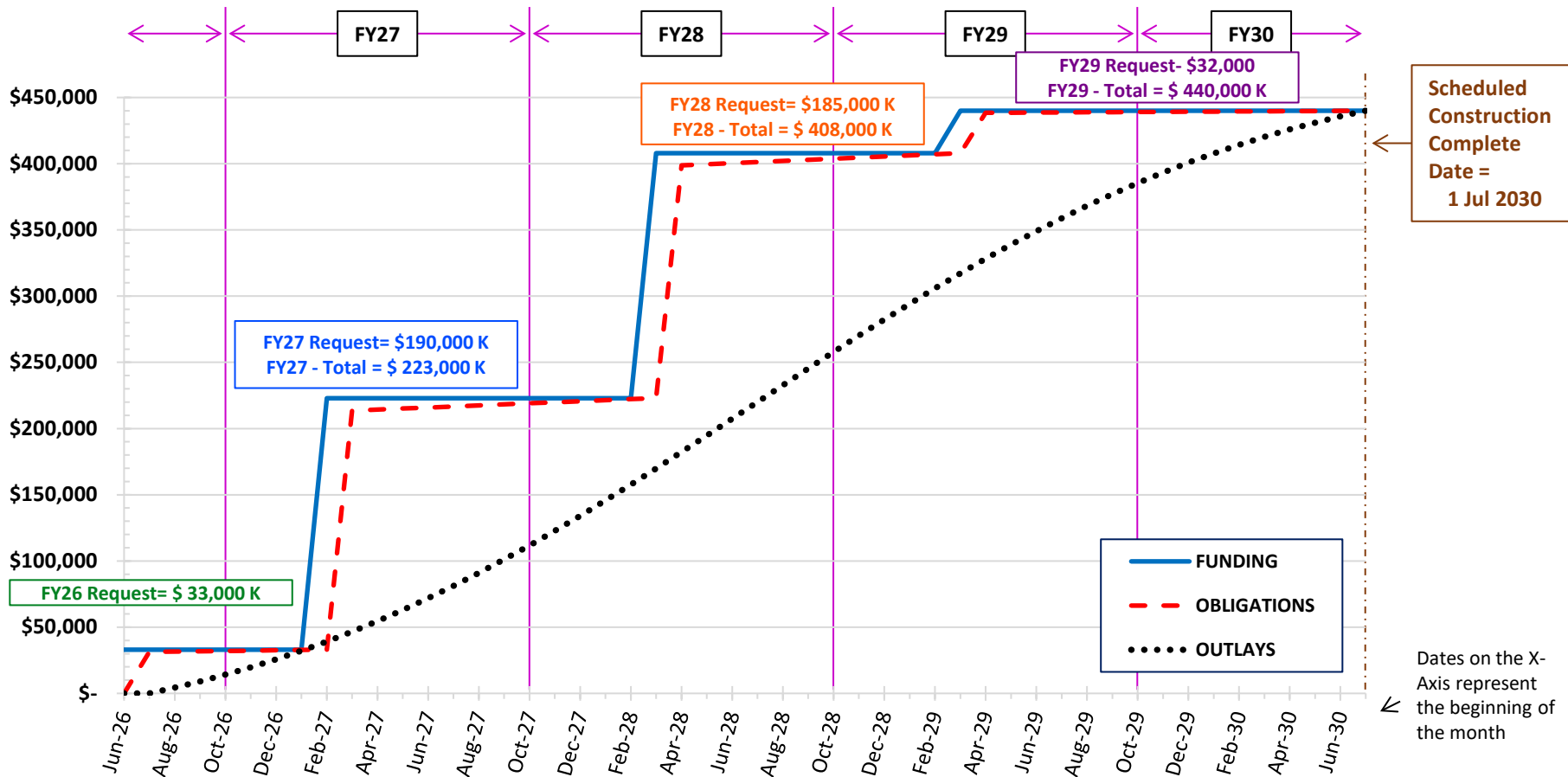


Work in Progress (WIP) Curve - Joint Region Marianas

PN104219 PDI: Guam Def Sys, EIAMD, Ph 2 (Inc)

Full Authorization = \$440,000 K / Scheduled Award Date = **1 July 2026**

As of: 4 June 2025



FUNDING AMOUNTS SHOWN BEYOND FY2026 ARE NOTIONAL AND FOR PLANNING PURPOSES.

THEY ARE SUBJECT TO CHANGE IN FUTURE BUDGET CYCLES.

FY26 - Requested Funding = \$ 33,000 K
FY27 - Requested Funding = \$ 190,000 K
FY28 - Requested Funding = \$ 185,000 K
FY29 - Requested Funding = \$ 32,000 K

Total = \$ 440,000 K

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DEPARTMENT OF THE ARMY
FISCAL YEAR 2026
MILITARY CONSTRUCTION (Part I)
(DOLLARS ARE IN THOUSANDS)

STATE -----	PROJECT NUMBER -----	INSTALLATION (COMMAND) ----- PROJECT TITLE -----	AUTHORIZATION REQUEST -----	NEW/ APPROPRIATION CURRENT REQUEST MISSION -----	PAGE -----
Worldwide	Unspecified	Design (USACE)			
		Design Host Nation			
	96681	Host Nation Support	0	46,031	167
	96680	Design	0	287,557	169
			-----	-----	
		Subtotal Design Part I	\$ 0	333,588	
		Minor Construction (USACE)			
	96683	Minor Construction	0	79,218	171
	109262	PDI: INDOPACOM Minor Construction Pilot	0	68,453	173
			-----	-----	
		Subtotal Minor Construction Part I	\$ 0	147,671	
		* TOTAL MCA FOR Worldwide Unspecified	\$ 0	481,259	
		** TOTAL WORLDWIDE FOR MCA	\$ 0	481,259	
		MILITARY CONSTRUCTION (PART I) TOTAL	\$ 2,219,700	2,173,959	

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1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Design Host Nation Worldwide Various (Design)				4. PROJECT TITLE Host Nation Support		
5. PROGRAM ELEMENT 91211A		6. CATEGORY CODE 96400		7. PROJECT NUMBER 96681		8. PROJECT COST (\$000) Approp 46,031
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY						46,031
00000 Design - Host Nation		LS	--		--	(46,031)
SUPPORTING FACILITIES						
ESTIMATED CONTRACT COST						46,031
CONTINGENCY (0.00%)						0
SUBTOTAL						46,031
SUPV, INSP & OVERHEAD (0.00%)						0
TOTAL REQUEST						46,031
TOTAL REQUEST (ROUNDED)						46,031
INSTALLED EQT-OTHER APPROP						(0)
10. Description of Proposed Construction This item provides for criteria development, and design and construction surveillance for projects funded by foreign nations where U.S. Forces are the sole or primary user. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance.						
11. REQ: NA ADQT: NA SUBSTD: NA						
PROJECT: Design funds.						
REQUIREMENT: This funding is required to represent U.S. interests during the planning, design, and construction of projects funded by foreign governments, when U.S. Forces are sole or primary users. The Host Nation Support funds are required to assure that the facilities provided conform to the Services' operation and mission needs, and to U.S. life safety criteria. The Army is the executive agent for the Department of Defense for Host Nation Construction in the Pacific. The programs provide nearly all the new construction in Japan, and much of the new construction in Korea. Host Nation Support funds are also used to oversee projects in Europe to include the NATO Security Investment Program (NSIP) management responsibility and the NATO funds recoupment program. The U.S. Army Corps of Engineers is responsible for providing the criteria, reviewing designs, and monitoring the construction. The three parts of the Host Nation Support effort are: Criteria Package Preparation (defines the functional requirements and specifies the health, fire, operational, functional, and life safety needs); Design Surveillance (ensures compliance with criteria packages, efficient operation and maintenance, and life						

1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025								
3. INSTALLATION AND LOCATION Design Host Nation Worldwide Various (Design)			4. PROJECT TITLE Host Nation Support									
5. PROGRAM ELEMENT 91211A	6. CATEGORY CODE 96400	7. PROJECT NUMBER 96681	8. PROJECT COST (\$000) Approp 46,031									
REQUIREMENT: (CONTINUED) safety, fire protection, and environmental compliance); Construction Surveillance (ensures conformance to design documents, reviews submittals, monitors construction phasing for users, and protects against latent deficiencies).												
12. SUPPLEMENTAL DATA: <div style="margin-left: 20px;"> A. Estimated Execution Data: (1) Acquisition Strategy: (2) Design Data <div style="margin-left: 20px;"> (a) Design or Request for Proposal(RFP) Started: (b) Percent of Design Completed as of SEP 2024: 0% (c) Percent of Design Completed as of JAN 2025: 0% (d) Design or RFP Complete: (e) Total Design Cost (\$000): 0 (f) Energy Study and/or Life Cycle Cost Analysis performed: NO (g) Standard or Definitive Design Used? NO </div> (3) Construction Data: <div style="margin-left: 20px;"> (a) Contract Award: (b) Construction Start: (c) Construction Complete: </div> </div> B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: center;"><u>Procuring Appropriation</u></th> <th style="text-align: center;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: right;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td></td> <td style="text-align: center;">NONE</td> <td></td> <td></td> </tr> </tbody> </table>					<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>		NONE		
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>									
	NONE											

1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Design Unspecifired Worldwide				4. PROJECT TITLE Design		
5. PROGRAM ELEMENT 91211A		6. CATEGORY CODE 96100	7. PROJECT NUMBER 96680		8. PROJECT COST (\$000) Approp 287,557	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY						287,557
00000 NSIP-Conjunctive Funding		LS	--		--	(16,680)
00000 Design		LS	--		--	(270,877)
SUPPORTING FACILITIES						
ESTIMATED CONTRACT COST						287,557
CONTINGENCY (0.00%)						0
SUBTOTAL						287,557
SUPV, INSP & OVERHEAD (0.00%)						0
TOTAL REQUEST						287,557
TOTAL REQUEST (ROUNDED)						287,557
INSTALLED EQT-OTHER APPROP						(0)
10. Description of Proposed Construction This item provides for: parametric, concept, and final design of major and unspecified minor construction projects; value engineering; and the development of standards and criteria for Army facilities in conjunction with the Navy and Air Force. This item also provides for planning, parametric, concept, and final design, as well as construction management NATO Security Investment (NISIP) projects to be authorized under Title 10 USC 2807. Conjunctive funding for planning and design supports NSIP projects that have been authorized and funded by NATO where the US is the Host Nation and is the primary user. This authority is not used to increase the scope of a facility for U.S. functions. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance.						
11. REQ:		NA	ADQT:		NA	SUBSTD: NA
PROJECT: Design funds.						
REQUIREMENT: This funding is required to provide design and engineering services for regular Military Construction, Army (MCA) and Unspecified Minor projects, including value engineering, and continued development of design criteria and standard designs (conventional functional layouts). This account is dissimilar to any other line item in the Army's MCA budget in that it is reflective of an operations expense, versus a defined scope of a single construction project. Funds will be used by the U.S. Army Corps of Engineers (USACE) districts for in-house designs, Architect-Engineer (A-E) contracts, and administrative support functions. These funds are required for accomplishment of final						

1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025								
3. INSTALLATION AND LOCATION Design Unspecified Worldwide			4. PROJECT TITLE Design									
5. PROGRAM ELEMENT 91211A	6. CATEGORY CODE 96100	7. PROJECT NUMBER 96680	8. PROJECT COST (\$000) Approp 287,557									
<p><u>REQUIREMENT: (CONTINUED)</u></p> <p>correction, review, reproduction and advertisement of projects in the FY 2026 program: for advancement to final design of projects in FY 2027 and for initiation of design of projects in FY 2028 and FY 2029. The funds request for the annual planning and design requirement includes value engineering, the costs to update standards and criteria, guide specifications, technical manuals, and the cost to continue the Department of the Army (DA) Facility Standardization Program.</p> <p>Conjunctive funding is required to provide design and engineering services for NSIP projects where the US is Host Nation where the US costs for planning and design exceed the costs authorized by NATO, including value engineering, and continued development of design criteria and standard designs (conventional functional layouts). Funds will be used for in-house designs, Architect-Engineer (A-E) contracts, and administrative support functions. The funds request for the planning and design requirement includes value engineering, the costs to update standards and criteria, guide specifications, technical manuals, and the cost to ensure that NSIP projects executed by the US on behalf of NATO are designed and planned to meet NATO operational requirements in a timely manner.</p>												
<p><u>12. SUPPLEMENTAL DATA:</u></p> <p style="margin-left: 40px;">A. Estimated Execution Data:</p> <p style="margin-left: 80px;">(1) Acquisition Strategy:</p> <p style="margin-left: 80px;">(2) Design Data</p> <p style="margin-left: 120px;">(a) Design or Request for Proposal(RFP) Started:</p> <p style="margin-left: 120px;">(b) Percent of Design Completed as of SEP 2024: 0%</p> <p style="margin-left: 120px;">(c) Percent of Design Completed as of JAN 2025: 0%</p> <p style="margin-left: 120px;">(d) Design or RFP Complete:</p> <p style="margin-left: 120px;">(e) Total Design Cost (\$000): 0</p> <p style="margin-left: 120px;">(f) Energy Study and/or Life Cycle Cost Analysis performed: NO</p> <p style="margin-left: 120px;">(g) Standard or Definitive Design Used? NO</p> <p style="margin-left: 80px;">(3) Construction Data:</p> <p style="margin-left: 120px;">(a) Contract Award:</p> <p style="margin-left: 120px;">(b) Construction Start:</p> <p style="margin-left: 120px;">(c) Construction Complete:</p> <p style="margin-left: 40px; margin-top: 20px;">B. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width: 100%; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;"><u>Equipment</u> <u>Nomenclature</u></th> <th style="text-align: center;"><u>Procuring</u> <u>Appropriation</u></th> <th style="text-align: center;"><u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u></th> <th style="text-align: right;"><u>Cost</u> <u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td></td> <td style="text-align: center;">NONE</td> <td></td> <td></td> </tr> </tbody> </table>					<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>		NONE		
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>									
	NONE											

1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Minor Construction Unspecified Worldwide				4. PROJECT TITLE Minor Construction		
5. PROGRAM ELEMENT 91211A		6. CATEGORY CODE 96200		7. PROJECT NUMBER 96683		8. PROJECT COST (\$000) Approp 79,218
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY						79,218
00000 NSIP-Conjunctive Funding		LS	--		--	(15,600)
00000 Minor Construction		LS	--		--	(63,618)
SUPPORTING FACILITIES						
ESTIMATED CONTRACT COST						79,218
CONTINGENCY (0.00%)						0
SUBTOTAL						79,218
SUPV, INSP & OVERHEAD (0.00%)						0
TOTAL REQUEST						79,218
TOTAL REQUEST (ROUNDED)						79,218
INSTALLED EQT-OTHER APPROP						(0)
10. Description of Proposed Construction Provision is made for future unspecified minor construction projects including construction, alteration, or conversion of permanent or temporary facilities as authorized under Title 10 USC 2805. Projects awarded with these funds must cost more than \$4,000,000 while not exceeding \$9,000,000. If located in the United States, or its territories, commonwealths, and possessions, the cost may be adjusted according to DoDs published local construction cost index not to exceed \$14,000,000. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Provision is made for conjunctive funding for NATO Security Investment (NSIP) projects when the US is the Host Nation and is the primary user and when costs exceed the NATO level of project funding authorization. Projects costs for conjunctive funding must cost more than \$2,000,000 while not exceeding \$9,000,000 to be authorized under Title 10 USC 2805. The Minor Construction Facilities conjunctive funding provides a source of U.S. funds for each NATO-funded project to pay host nation costs such as Supervision, Inspection and Overhead. (SIOH), host nation costs, life safety, functional utility/livability, energy, administrative expenses, land acquisition, joint formal acceptance inspections and audit expenses, currency fluctuation losses, and restoration floor This authority is not used to increase the scope of a facility for U.S. functions, such work is included through conjunctive funding in separate MILCON projects. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy						

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE
ARMY				23 JUN 2025
3. INSTALLATION AND LOCATION			4. PROJECT TITLE	
Minor Construction Unspecified Worldwide			Minor Construction	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
91211A	96200	96683	Approp 79,218	
DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED) efficiencies, building envelope and integrated building systems performance.				
11. REQ: NA ADQT: NA SUBSTD: NA				
PROJECT: Minor military construction, worldwide. REQUIREMENT: This line item is needed to provide for unspecified projects that have not been individually authorized by law. They typically meet emergent requirements for which the need cannot reasonably be foreseen in time to be included in this Military Construction, Army program. CURRENT SITUATION: These emergent projects address high national priorities such as critical mission requirements, facility conversions, environmental protection, health, and safety. These projects cannot wait until the next annual budget submission. IMPACT IF NOT PROVIDED: If not provided, the Army will not be able to address emergent requirements that arise during the year.				
12. SUPPLEMENTAL DATA:				
A. Estimated Execution Data: <ul style="list-style-type: none"> (1) Acquisition Strategy: (2) Design Data <ul style="list-style-type: none"> (a) Design or Request for Proposal(RFP) Started: (b) Percent of Design Completed as of SEP 2024: 0% (c) Percent of Design Completed as of JAN 2025: 0% (d) Design or RFP Complete: (e) Total Design Cost (\$000): 0 (f) Energy Study and/or Life Cycle Cost Analysis performed: NO (g) Standard or Definitive Design Used? NO (3) Construction Data: <ul style="list-style-type: none"> (a) Contract Award: (b) Construction Start: (c) Construction Complete: 				
B. Equipment associated with this project which will be provided from other appropriations:				
Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	Fiscal Year Appropriated <u>Or Requested</u>	Cost <u>(\$000)</u>	
NONE				

1. COMPONENT ARMY		FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025	
3. INSTALLATION AND LOCATION Minor Construction Worldwide Various				4. PROJECT TITLE PDI: INDOPACOM Minor Construction Pilot		
5. PROGRAM ELEMENT 91211A		6. CATEGORY CODE 96200		7. PROJECT NUMBER 109262		8. PROJECT COST (\$000) Approp 68,453
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY						68,453
00000 Minor Construction Facilities		LS	--		--	(68,453)
SUPPORTING FACILITIES						
ESTIMATED CONTRACT COST						68,453
CONTINGENCY (0.00%)						0
SUBTOTAL						68,453
SUPV, INSP & OVERHEAD (7.30%)						4,997
TOTAL REQUEST						73,450
TOTAL REQUEST (ROUNDED)						73,450
INSTALLED EQT-OTHER APPROP						(0)
10. Description of Proposed Construction Provision is made for future unspecified minor construction projects including construction, alteration, or conversion of permanent or temporary facilities as authorized under Title 10 USC 2805. Projects awarded with these funds must cost more than \$4,000,000 while not exceeding \$9,000,000. If located in the United States, or its territories, commonwealths, and possessions, the cost may be adjusted according to DoD's published local construction cost index not to exceed \$14,000,000. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance.						
11. REQ:		NA		ADQT:		NA
				SUBSTD:		NA
PROJECT: Minor military construction, worldwide.						
REQUIREMENT: This line item is needed to provide for unspecified projects that have not been individually authorized by law. They typically meet emergent requirements for which the need cannot reasonably be foreseen in time to be included in this Military Construction, Army program.						
CURRENT SITUATION: These emergent projects address high national priorities such as critical mission requirements, facility conversions, environmental protection, health, and safety. These projects cannot wait until the next annual budget submission.						

1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 JUN 2025
3. INSTALLATION AND LOCATION Minor Construction Worldwide Various			4. PROJECT TITLE PDI: INDOPACOM Minor Construction Pilot	
5. PROGRAM ELEMENT 91211A	6. CATEGORY CODE 96200	7. PROJECT NUMBER 109262	8. PROJECT COST (\$000) Approp 68,453	
CURRENT SITUATION: (CONTINUED)				
IMPACT IF NOT PROVIDED: If not provided, the Army will not be able to address emergent requirements that arise during the year.				
12. SUPPLEMENTAL DATA:				
A. Estimated Execution Data:				
(1) Acquisition Strategy:				
(2) Design Data				
(a) Design or Request for Proposal(RFP) Started:				
(b) Percent of Design Completed as of SEP 2024:				0%
(c) Percent of Design Completed as of JAN 2025:				0%
(d) Design or RFP Complete:				
(e) Total Design Cost (\$000):				0
(f) Energy Study and/or Life Cycle Cost Analysis performed:				NO
(g) Standard or Definitive Design Used?				NO
(3) Construction Data:				
(a) Contract Award:				
(b) Construction Start:				
(c) Construction Complete:				
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>	
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>(\$000)</u>	
	NONE			

HOST NATION

Host Country In-Kind Contributions
 Republic of Korea Funded Construction
 Calendar Year (CY) 2026
 Part II

<u>PROJECT NUMBER</u>	<u>PROJECT DESCRIPTION</u>	<u>(\$000)</u>	<u>NEW/CURRENT</u> <u>MISSION</u>
	Camp Humphreys		
93624	Access Control Point	\$ 24,000	c
100569	Runway	\$ 180,000	c
	Total	\$ 204,000	

1. COMPONENT Army		FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 AUG 2024 14 JUN 2018	
3. INSTALLATION AND LOCATION Camp Humphreys Korea				4. PROJECT TITLE Access Control Point, A08R614		
5. PROGRAM ELEMENT		6. CATEGORY CODE 141 13		7. PROJECT NUMBER 93624		8. PROJECT COST (\$000) 24,000
9. COST ESTIMATES						
1000.0000 WON/US\$		ITEM		UM	QUANTITY	UNIT COST
PRIMARY FACILITY						COST(\$000)
Gatehouse		SF		1,862	875.85	12,199 (1,631)
I.D. Check Area Canopy		SF		5,899	119.69	(706)
Search Canopy		SF		1,798	190.16	(342)
Overwatch Guard Booth		EA		1	93,428	(93)
Guardbooth		EA		4	61,690	(247)
Total from Continuation page(s)						(9,180)
SUPPORTING FACILITIES						9,160
Electric Service		LS		--	--	(2,083)
Water, Sewer, Gas		LS		--	--	(1,911)
Paving, Walks, Curbs And Gutters		LS		--	--	(2,081)
Storm Drainage		LS		--	--	(697)
Site Imp(1,446) Demo(578)		LS		--	--	(2,024)
Information Systems		LS		--	--	(127)
Antiterrorism Measures		LS		--	--	(237)
ESTIMATED CONTRACT COST						21,359
CONTINGENCY (5.00%)						1,068
SUBTOTAL						22,427
SUPERVISION, INSPECTION & OVERHEAD (6.00%)						1,346
TOTAL REQUEST						23,773
TOTAL REQUEST (ROUNDED)						24,000
INSTALLED EQT-OTHER APPROPRIATIONS						(481,100)
10. Description of Proposed Construction						
<p>Utilize host-nation funding to construct a standard design access control point (ACP) at Camp Humphreys, South Korea. Project includes a Korean style welcome signage, a gatehouse, search office, latrine, outside storage, an inspection area including a canopy, one ballistic resistant guard booth, and 2 bay lanes, an ID check area with a canopy, four ballistic resistant guard booths, and four bay lanes, primary circulation roadways with two inbound lanes and two outbound lanes expanding to four outbound lanes near the point of egress, internal roadways, parking, lighting, traffic control signals, landscaping, signage, passive and active vehicle barriers with comprehensive control systems, and building information systems. Work also includes fire protection and alarm systems, an intrusion detection system (IDS), energy monitoring control systems (EMCS), and a utility monitoring control system (UMCS). Cyber security measures including an electronic security system with duress shall be incorporated. Sustainability and energy enhancement measures are included with total building commissioning. Self-contained heating and air conditioning shall be provided. Building information systems and antiterrorism measures in the primary facility for this project are not included in the building unit cost. Measures in accordance with the Department of Defense (DoD) minimum antiterrorism for buildings standards shall be provided. Comprehensive building and furnishings related interior design services are required. Access for individuals with disabilities shall be provided. The design must comply with Camp Humphreys' Installation Planning Standards (IPS). Facilities</p>						

1. COMPONENT Army	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 AUG 2024 14 JUN 2018																																																												
3. INSTALLATION AND LOCATION Camp Humphreys Korea		4. PROJECT TITLE Access Control Point, A08R614																																																														
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<p>9. COST ESTIMATES (CONTINUED)</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">ITEM</th> <th style="text-align: left;">UM</th> <th style="text-align: left;">QUANTITY</th> <th style="text-align: left;">UNIT COST</th> <th style="text-align: left;">COST (\$000)</th> </tr> </thead> <tbody> <tr> <td colspan="5">PRIMARY FACILITY (CONTINUED)</td> </tr> <tr> <td>Active Vehicle Barriers</td> <td>LS</td> <td>--</td> <td>--</td> <td>(5,098)</td> </tr> <tr> <td>Passive Barriers with Fence</td> <td>LF</td> <td>3,937</td> <td>845.65</td> <td>(3,329)</td> </tr> <tr> <td>Pile Foundation</td> <td>LF</td> <td>295.28</td> <td>75.87</td> <td>(22)</td> </tr> <tr> <td>First Floor Structure Slab</td> <td>SF</td> <td>1,938</td> <td>13.97</td> <td>(27)</td> </tr> <tr> <td>Cybersecurity Measures</td> <td>LS</td> <td>--</td> <td>--</td> <td>(128)</td> </tr> <tr> <td>Generator</td> <td>EA</td> <td>1</td> <td>98,155</td> <td>(98)</td> </tr> <tr> <td>Sustainability/Energy Measures</td> <td>LS</td> <td>--</td> <td>--</td> <td>(223)</td> </tr> <tr> <td>Antiterrorism Measures</td> <td>LS</td> <td>--</td> <td>--</td> <td>(223)</td> </tr> <tr> <td>Building Information Systems</td> <td>LS</td> <td>--</td> <td>--</td> <td>(32)</td> </tr> <tr> <td colspan="3"></td> <td style="text-align: right;">Total</td> <td style="border-top: 1px solid black;">9,180</td> </tr> </tbody> </table> <p>will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) and shall include energy efficiencies, building envelope and integrated building systems performance.</p>					ITEM	UM	QUANTITY	UNIT COST	COST (\$000)	PRIMARY FACILITY (CONTINUED)					Active Vehicle Barriers	LS	--	--	(5,098)	Passive Barriers with Fence	LF	3,937	845.65	(3,329)	Pile Foundation	LF	295.28	75.87	(22)	First Floor Structure Slab	SF	1,938	13.97	(27)	Cybersecurity Measures	LS	--	--	(128)	Generator	EA	1	98,155	(98)	Sustainability/Energy Measures	LS	--	--	(223)	Antiterrorism Measures	LS	--	--	(223)	Building Information Systems	LS	--	--	(32)				Total	9,180
ITEM	UM	QUANTITY	UNIT COST	COST (\$000)																																																												
PRIMARY FACILITY (CONTINUED)																																																																
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Building Information Systems	LS	--	--	(32)																																																												
			Total	9,180																																																												
<p>11. REQ: 9,558 SF ADQT: NONE SUBSTD: 1,873 SF</p> <p>PROJECT: Construct a standard design primary access control point (ACP) at Camp Humphreys to replace the current gate (current mission).</p> <p>REQUIREMENT: This project is for the construction of a primary access control point (ACP) at Camp Humphreys, Republic of Korea for privately owned vehicles (POVs) that meets all Department of Defense (DoD) and Department of the Army (DA) standards for design, security, safety, throughput capacity, and sustainability. The ACP will serve as the physical security boundary layer to the Installation and will replace the current ACP about 40 years old, thereby significantly enhancing the overall physical security and force protection of the Garrison. This project will provide fully functional gate meeting all mandatory criteria and will include an approach zone, an access control zone, and a response zone.</p> <p>CURRENT SITUATION: Millett Gate was originally built in 1970s and has only had minor improvements made over the years. It does not meet the minimum security standards, is unable to properly accommodate the required volume of traffic and is a significant point of vulnerability for the Garrison. Limited in its physical size as well as the positioning of its current ID check area only 23 meters from the physical Garrison boundary the existing gate is unable to include two of the three DoD required zones: approach, and response. Further, Millett Gate fails to meet the mandated security and safety requirements by lacking specific features to include an overwatch, active vehicle barriers, overspeed detection, and wrong-way detection.</p>																																																																

1. COMPONENT Army	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 AUG 2024 14 JUN 2018
3. INSTALLATION AND LOCATION Camp Humphreys Korea			4. PROJECT TITLE Access Control Point, A08R614	
5. PROGRAM ELEMENT	6. CATEGORY CODE 141 13	7. PROJECT NUMBER 93624	8. PROJECT COST (\$000) 24,000	
<p>CURRENT SITUATION: (CONTINUED)</p> <p>The gate is positioned adjacent to a major off-Garrison throughfare and facilitates an average daily traffic volume of 4,773 vehicles. The minimal size and design of the current ACP and its lack of required security features has resulted in it being unable to stop gate runners of the past few decades. As a result of the Garrison's attempt to locally fund the project the USACE completed 35% design, dated October 8, 2020.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>If not provided, Millett Gate will continue to inadequately protect against unauthorized entry and will leave the Garrison vulnerable to terrorist attacks. However, due to its proximity to Anjeong-ri - the most populated off-post area adjacent to the Installation - and the location of the nearest "to standard" ACPs on the Garrison - Charlton Gate to the West and Yoon Gate to the North - Millett Gate must remain open in order to service the significant volume of POV traffic requiring its usage. Over the past 15 years the Garrison has sought to replace Millett Gate using Military Construction - Army (MCA funds as well as Garrison sustainment, restoration, and modernization (SRM) funds; attempts were either not supported or beyond funding thresholds.</p> <p>ADDITIONAL:</p> <p>Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army for Installations and Housing certifies that this project has been considered for joint use potential. This facility will be available for use by the other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles to include life cycle cost effective practices will be integrated into the design, development, and construction of the project and will follow the guidance detailed in the Army sustainable design and development policy - complying with applicable laws and executive orders. The project is located on an enduring installation which will be retained by United States Forces Korea (USFK) for the foreseeable future. No portion of this facility is intended for Republic of Korea personnel exclusive or primary use. The Millett Gate design shall comply with the most up-to-date Army Access Control Point standard design released by the Center of Standardization (COS), US Army Corps of Engineers.</p> <p>ANTITERRORISM/FORCE PROTECTION:</p> <p>As a medium Level of Protection, Antiterrorism Design ACP structures shall be sited, designed, and constructed in accordance with the minimum requirements of UFC 4-010-01, "DoD Minimum Antiterrorism Standards for Buildings", unless a higher level of protection is mandated by local threat assessment and/or policy.</p> <p>Facilities which are, by occupancy, considered "inhabited structures", per the</p>				

1. COMPONENT Army	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 AUG 2024 14 JUN 2018												
3. INSTALLATION AND LOCATION Camp Humphreys Korea		4. PROJECT TITLE Access Control Point, A08R614														
5. PROGRAM ELEMENT	6. CATEGORY CODE 141 13	7. PROJECT NUMBER 93624	8. PROJECT COST (\$000) 24,000													
<p>ADDITIONAL: (CONTINUED)</p> <p>criteria, which cannot be sited to meet conventional construction standoff distance requirements from threats, shall be designed as hardened facilities. Hardened structures shall have walls, roof slabs, doors and windows designed and/or specified to resist blast pressures associated with the actual threat standoff distance per UFC 4-010-01.</p> <table> <tr> <td>ESTIMATED CONSTRUCTION START:</td> <td>JUL 2026</td> <td>INDEX:</td> <td>3491</td> </tr> <tr> <td>ESTIMATED MIDPOINT OF CONSTRUCTION:</td> <td>JUL 2028</td> <td>INDEX:</td> <td>3640</td> </tr> <tr> <td>ESTIMATED CONSTRUCTION COMPLETION:</td> <td>JUL 2030</td> <td>INDEX:</td> <td>3791</td> </tr> </table>					ESTIMATED CONSTRUCTION START:	JUL 2026	INDEX:	3491	ESTIMATED MIDPOINT OF CONSTRUCTION:	JUL 2028	INDEX:	3640	ESTIMATED CONSTRUCTION COMPLETION:	JUL 2030	INDEX:	3791
ESTIMATED CONSTRUCTION START:	JUL 2026	INDEX:	3491													
ESTIMATED MIDPOINT OF CONSTRUCTION:	JUL 2028	INDEX:	3640													
ESTIMATED CONSTRUCTION COMPLETION:	JUL 2030	INDEX:	3791													

1. COMPONENT Army		FY 2026 REPUBLIC OF KOREA FUNDED CONSTRUCTION		2. DATE 27 JUN 2024 15 APR 2021	
3. INSTALLATION AND LOCATION Camp Humphreys, Korea			4. PROJECT TITLE Runway, A25R500		
5. PROGRAM ELEMENT N/A	6. CATEGORY CODE 111 10	7. PROJECT NUMBER 100569	8. PROJECT COST (\$000) 180,000		
9. COST ESTIMATES					
1000.0000 WON/US\$	ITEM	UM	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY					77,970
	Runway (CC 11110)	m2	187,087	221.15	(41,374)
	Taxiway (CC 11212)	m2	11,464	272.08	(3,119)
	Runway Lighting (CC 13610)	LS	--	--	(30,787)
	Taxiway Lighting (CC 13620)	LS	--	--	(1,690)
	Cybersecurity	LS	--	--	(1,000)
SUPPORTING FACILITIES					84,073
	Electric Service	LS	--	--	(358)
	Storm Drainage	LS	--	--	(26,916)
	Site Imp (8,482) Demo (38,122)	LS	--	--	(46,604)
	Other	LS	--	--	(10,195)
ESTIMATED CONTRACT COST					162,043
CONTINGENCY (5.00%)					8,102
SUBTOTAL					170,145
SUPERVISION, INSPECTION & OVERHEAD (6.00%)					10,209
TOTAL REQUEST					180,354
TOTAL REQUEST (ROUNDED)					180,000
INSTALLED EQT-OTHER APPROPRIATIONS					(0)
10. Description of Proposed Construction Utilize Host Nation funding to reconstruct the existing Runway 14-32 pavement at the Desiderio Army Airfield (DAAF) in Camp Humphreys. Primary facilities encompass Portland Cement Concrete (PCC) and Asphalt Concrete (AC) paved runway, connecting taxiway, and runway and taxiway lighting, featuring new Lighting-Emitting Diode (LED) runway edge/threshold lights, new LED Precision Approach Path Indicator (PAPI), new LED wind cones, new LED Runway lighting with new Runway End Identifier Lights (REIL), new Short Approach Light System (SALS), incorporating new non-precision and precision approach instrument runway markings, Airfield Lighting Control and Monitoring System (ALCMS) modification, and relocation of glideslope. The project will integrate essential cybersecurity measures such as the Utility Monitoring Control System (UMCS), Electronic Security System (ESS), Fire and Life Safety System (FAMNS), and Supervisory Control and Data Acquisition Systems (SCADA). These measures will ensure the security and operational integrity of the airfield's systems. Supporting facilities will include upgrades to electric service, improvements to storm drainage systems, site enhancements, installation of jet blast deflectors, obstruction survey, and environmental mitigation efforts such as the removal of contaminated soil. Additionally, perimeter fencing will be reinforced and added to meet security and anti-terrorism standards. The project will involve the demolition of existing runway and taxiway pavement covering an area of 189,862 square meters, as well as the removal of small buildings totaling 5,565 cubic meters. Furthermore, Low-Impact Development (LID) integrated management practices will be implemented, alongside measures to enhance sustainability and energy efficiency. Supporting Facilities cost are higher than primary facilities cost due to the extensive horizontal construction involved in this project.					

1. COMPONENT Army		FY 2026 REPUBLIC OF KOREA FUNDED CONSTRUCTION		2. DATE 27 JUN 2024 15 APR 2021	
3. INSTALLATION AND LOCATION Camp Humphreys Korea			4. PROJECT TITLE Runway, A25R500		
5. PROGRAM ELEMENT N/A	6. CATEGORY CODE 111 10	7. PROJECT NUMBER 100569	8. PROJECT COST (\$000) 180,000		
<p>A substantial portion of these expenses is allocated to activities such as demolishing existing structures, upgrading utility systems, and preparing the land for the development of primary facilities. Accessibility for individuals with disabilities will be ensured. The design process will strictly adhere to Camp Humphreys' Installation Planning Standards (IPS). Furthermore, facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance.</p>					
<p>11. REQ: 187,087 m2 ADQT: NONE SUBSTD: 187,087 m2</p> <p>PROJECT: Reconstruct the existing Runway 14-32 on the Desiderio Army Airfield, Camp Humphreys (Current Mission).</p> <p>REQUIREMENT: This project is essential for providing a fully operational runway in compliance with DoD's Unified Facilities Criteria (UFC) 3-260-01, Airfield and Heliport Planning and Design. It involves establishing a runway with a lifespan of 40 to 50 years, addressing issues such as vertical curves (Humps), drainage system deficiencies, and outdated lighting systems. These issues directly impact pilot safety and contribute to accelerated deterioration of the runway pavement. The replacement of the runway will enhance the capabilities of Desiderio Army Airfield at Camp Humphreys, ensuring its ability to safely accommodate current and future aircraft operations. By addressing these critical issues, the project mitigates risks to mission success and the well-being of soldiers and their families.</p> <p>CURRENT SITUATION: The Camp Humphreys runway, constructed in 1952, has been in use for over seventy years, leading to extensive cracking and deterioration of the pavement. Continuous repair efforts, including surface treatments funded by Sustainment, Restoration, and Modernization (SRM) projects, have been ongoing. Approximately \$40.4M was spent from FY08 to FY23 to maintain or exceed the required Pavement Condition Index (PCI). However, recent studies conducted in 2023 and 2024 indicate that certain sections of the runway still rate very poor to fair, falling below the minimum PCI threshold. Additionally, the continual patchwork on the runway is causing it to deteriorate at a faster-than-normal rate. Groundwater seepage from the cracked runway surface, occurring between 1400 to 1700 during operating hours over an extended period, has weakened the runway pavement, necessitating the implementation of an appropriate drainage system beneath the runway. The current runway profile fails to meet the vertical curve criteria outlined in Unified Facilities Criteria (UFC) 3-260-01, resulting in two pronounced humps in the runway pavement. The severity of the non-standard runway grade change has forced a displacement threshold of 1,550 feet (472 meters) to mitigate the risk of aircraft airborne incidents and ensure the safety of fixed-wing pilots during landings. These existing topographical limitations reduce the usable runway length from 8,000 feet to 6,027 feet (2,438 meters to 1,837 meters).</p> <p>IMPACT IF NOT PROVIDED: If this project is not provided, the runway condition with inadequate drainage system is expected to continue deteriorating. This decline will require continuous extensive maintenance activities, including emergency patching and resurfacing every five years. Such maintenance will also require operational reductions during</p>					

1. COMPONENT Army		FY 2026 REPUBLIC OF KOREA FUNDED CONSTRUCTION		2. DATE 27 JUN 2024 15 APR 2021	
3. INSTALLATION AND LOCATION Camp Humphreys Korea			4. PROJECT TITLE Runway, A25R500		
5. PROGRAM ELEMENT N/A	6. CATEGORY CODE 111 10	7. PROJECT NUMBER 100569	8. PROJECT COST (\$000) 180,000		

resurfacing periods, leading to increased expenses without extending the lifespan of the infrastructure. Additionally, there will be a heightened risk of Foreign Object Debris (FOD) and aircraft damage. The non-standard profile of the runways and airspace restrictions will further impede fixed-wing and Unmanned Aircraft System (UAS) operations for the Eighth Army. Encroachment resulting from Pyeongtaek City's projects will restrict the usable runway surface even more, potentially limiting Army intelligence, surveillance, and reconnaissance (A-ISR) sorties. Consequently, the ability to project power in the Korean Theater of Operations will remain diminished. There will be an elevated risk to mission success and force effectiveness, both during armistice and wartime scenarios. The capacity of Camp Humphreys to receive incoming forces and equipment during conflict will be curtailed, limiting the US Forces Korea (USFK) Commander's ability to deploy forces and establish theater sustainment architecture.

ADDITIONAL:

All necessary assessments have been conducted for supporting facilities, and the project site has been confirmed to be outside a 100-year floodplain, in adherence to Executive Order 11988. Comprehensive coordination with the installation physical security plan has been undertaken, with all requisite physical security measures incorporated. Furthermore, the project encompasses all mandated antiterrorism protection measures. Throughout project development, thorough exploration of alternative methods to fulfill requirements has been pursued. However, this project stands as the sole feasible option to meet the specified needs. Certification from the Deputy Assistant Secretary of the Army (Installations and Housing) affirms consideration for potential joint-use arrangements, ensuring the facility's availability for use by other components. In alignment with sustainable principles, including life cycle cost-effective practices, the design, development, and construction of the project will integrate sustainable practices guided by the Army Sustainable Design and Development Policy, while adhering to applicable laws and executive orders. Notably, the project is situated on an enduring installation retained by United States Forces Korea (USFK) for the foreseeable future, with no portion intended for exclusive or primary use by Republic of Korea personnel. Moreover, the runway design will adhere strictly to the latest Department of Defense standards, ensuring optimal safety and functionality.



Ryan K. Workman
Colonel
Garrison Commander

ESTIMATED CONSTRUCTION START:	AUG 2026	INDEX:	3491
ESTIMATED MIDPOINT OF CONSTRUCTION:	JUN 2027	INDEX:	3553
ESTIMATED CONSTRUCTION COMPLETION:	APR 2028	INDEX:	3615

Host Country In-Kind Contributions
Poland Funded Construction
Calendar Year (CY) 2026
Part II

<u>PROJECT NUMBER</u>	<u>PROJECT DESCRIPTION</u>	<u>(\$000)</u>	<u>NEW/CURRENT</u> <u>MISSION</u>
	Powidz Air Base		
92448	Rotary Wing Aircraft Maintenance Hangar	\$ 91,000	c
107508	Barracks & Dining Facility	\$ 199,000	c
	Total	\$ 290,000	
	Drawsko Combat Training Center		
107490	Information System Facility	\$ 6,200	c
	TOTAL	\$ 296,200	

1. COMPONENT Army		FY 2020 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 SEP 2024 21 SEP 2017	
3. INSTALLATION AND LOCATION Powidz Air Base Poland				4. PROJECT TITLE Rotary Wing Aircraft Maintenance Hangars		
5. PROGRAM ELEMENT		6. CATEGORY CODE 211 10	7. PROJECT NUMBER 92448		8. PROJECT COST (\$000) 91,000	
9. COST ESTIMATES						
3.8160 ZLOTY/US\$		ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITY						71,327
Attack, Assault, or Cavalry Hangar		SF	121,840	321.35		(39,153)
Aviation Support BN Hangar		SF	73,899	340.34		(25,151)
Hangar Access Apron, Paved		SY	10,928	106.00		(1,158)
Canopy for Covered Hardstand (Not Enclosed		SF	8,000	135.69		(1,086)
Road Pavement, Asphalt Concrete Surface 3"		SY	3,333	34.46		(115)
Total from Continuation page(s)						(4,664)
SUPPORTING FACILITIES						10,192
Electric Service		LS	--	--		(258)
Water, Sewer, Gas		LS	--	--		(789)
Paving, Walks, Curbs And Gutters		LS	--	--		(487)
Storm Drainage		LS	--	--		(1,333)
Site Imp(983) Demo()		LS	--	--		(983)
Information Systems		LS	--	--		(6,342)
ESTIMATED CONTRACT COST						81,519
CONTINGENCY (5.00%)						4,076
SUBTOTAL						85,595
SUPERVISION, INSPECTION & OVERHEAD (6.50%)						5,564
TOTAL REQUEST						91,159
TOTAL REQUEST (ROUNDED)						91,000
INSTALLED EQT-OTHER APPROPRIATIONS						(688)
10. Description of Proposed Construction Construct Rotary Wing Aircraft Maintenance Hangars using conventional design and construction methods to support the U.S. Army's Northern Logistics and Power Projection Hub at Powidz AB, Poland. Primary facilities includes an Attack Assault Cavalry (AAC) and an Aviation Support Battalion (ASB) Hangar. Supporting facilities include site development, utility connections, lighting, paving, parking, walks, storm drainage, landscaping, and signage. Low Impact Development, sustainability, building information systems, and energy enhancement measures are included. Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Access for individuals with disabilities will be provided. Heating, ventilation, and air-conditioning (HVAC) will be provided by standalone system (peak demand estimated at 385 tons). Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance.						
11. REQ: 195,739 SF		ADQT: NONE		SUBSTD: NONE		NONE
PROJECT: Construct Rotary Wing Aircraft Maintenance Hangars at Powidz Air Base, Poland.						

1. COMPONENT Army		FY 2020 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 23 SEP 2024 21 SEP 2017	
3. INSTALLATION AND LOCATION Powidz Air Base Poland			4. PROJECT TITLE Rotary Wing Aircraft Maintenance Hangars		
5. PROGRAM ELEMENT	6. CATEGORY CODE 211 10	7. PROJECT NUMBER 92448	8. PROJECT COST (\$000) 91,000		
9. COST ESTIMATES (CONTINUED)					
ITEM		UM	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY (CONTINUED)					
Cyber Security		EA	4	250,000	(1,000)
Environmental Mitigation 2%		LS	--	--	(1,333)
Sustainability/Energy Measures		LS	--	--	(1,286)
Building Information Systems		LS	--	--	(1,045)
				Total	4,664
PROJECT: (CONTINUED) (Current Mission)					
REQUIREMENT: This project is required to support Atlantic Resolve rotations, combat aviation flight operations, and contingency response missions from centrally-located Powidz AB. The shifting strategic environment in Eastern Europe and ongoing contingency planning efforts have demonstrated the need to increase joint and combined forces prepositioned in theater. Forward positioning of a Heavy Combat Aviation Brigade (-) is critical in reducing deployment timelines and improving responsiveness. Powidz AB serves as a power projection node with reception, staging, onward movement, and integration capabilities. Critical to its success is developing adequate, forward-based, aircraft maintenance capabilities to sustain daily aircraft movements in and out of the theater.					
CURRENT SITUATION: Adequate Rotary Wing Hangars and Aviation Unit Operations facilities capable of supporting U.S. rotational training operations are not available at Powidz AB. Currently, zero percent of the total U.S. requirement necessary to sustain planned EDI operations is available. Existing temporary aviation facilities at Powidz AB meet the minimal requisite necessary for U.S. military operations and do not possess the size or space types necessary to accommodate proposed U.S. personnel and equipment. These facilities are also fully utilized, prohibiting their use to satisfy this requirement.					
IMPACT IF NOT PROVIDED: If this project is not provided, adequate Rotary Wing Hangars and Aviation Unit Operations facilities capable of supporting rotational U.S. operations will not be available to the DoD or its allies and partners. Therefore, responsiveness for bilateral and multilateral exercises and training missions would be compromised. This limitation will impede readiness and restrict training schedules, directly limiting theater presence and impairing mission capability, readiness, and contingency support to Operation Atlantic Resolve.					
ADDITIONAL: Powidz AB has been selected to host an Army Prepositioned Stock (APS) set and is targeted for development as the "Center of Gravity" for					

1. COMPONENT Army	FY 2020 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 SEP 2024 21 SEP 2017
3. INSTALLATION AND LOCATION Powidz Air Base Poland		4. PROJECT TITLE Rotary Wing Aircraft Maintenance Hangars		
5. PROGRAM ELEMENT	6. CATEGORY CODE 211 10	7. PROJECT NUMBER 92448	8. PROJECT COST (\$000) 91,000	
<p>ADDITIONAL: (CONTINUED)</p> <p>northeastern European operations. This project satisfies part of the short-term and initial development required to sustain rotational training in the European theater. It also represents a key element in the current U.S. military planning for crises. Prepositioning of equipment is part of a long-term approach to the U.S. posture in Europe, involving greater reliance on rotational U.S.- based forces as part of an integrated assurance package. Required assessments have been made for supporting facilities, and the project is not in a 100-year floodplain in accordance with Executive Order 11988. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required AT protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy, complying with applicable laws and executive orders.</p> <p>ESTIMATED CONSTRUCTION START: MAR 2020 INDEX: 3006 ESTIMATED MIDPOINT OF CONSTRUCTION: APR 2021 INDEX: 3072 ESTIMATED CONSTRUCTION COMPLETION: MAR 2021 INDEX: 3067</p>				

1. COMPONENT Army		FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 30 JUL 2024 30 JUL 2024	
3. INSTALLATION AND LOCATION Powidz Air Base Poland				4. PROJECT TITLE Barracks & Dining Facility		
5. PROGRAM ELEMENT	6. CATEGORY CODE 721 14	7. PROJECT NUMBER 107508	8. PROJECT COST (\$000) 199,000			
9. COST ESTIMATES						
3.7790 ZLOTY/US\$		ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITY						145,644
Barracks, Transient Training		SF		376,500	270.13	(101,704)
Dining Facility, Transient Trng		SF		24,257	585.44	(14,201)
Multifunctional Facility		SF		84,536	313.35	(26,489)
Redundant Power		LS		--	--	(1,058)
Cybersecurity Measures		LS		--	--	(750)
Antiterrorism Measures		LS		--	--	(1,442)
SUPPORTING FACILITIES						31,099
Electric Service		LS		--	--	(4,378)
Water, Sewer, Gas		LS		--	--	(3,721)
Paving, Walks, Curbs And Gutters		LS		--	--	(4,375)
Storm Drainage		LS		--	--	(2,609)
Site Imp(15,078) Demo()		LS		--	--	(15,078)
Information Systems		LS		--	--	(329)
Antiterrorism Measures		LS		--	--	(609)
ESTIMATED CONTRACT COST						176,743
CONTINGENCY (5.00%)						8,837
SUBTOTAL						185,580
SUPERVISION, INSPECTION & OVERHEAD (7.30%)						13,547
TOTAL REQUEST						199,127
TOTAL REQUEST (ROUNDED)						199,000
INSTALLED EQT-OTHER APPROPRIATIONS						(656)
10. Description of Proposed Construction Construct three identical Transient Training Barracks, a Dining Facility, and a Multifunctional Facility (MF) with an outdoor recreational space to support a continuous rotational force of 1,200 personnel. Primary facilities include three 5-storey barracks buildings, a one-storey dining facility connected by a communication passage to a 2-storey multifunctional facility, and redundant power. Both enlisted and officer billets will be provided for within the barrack facilities. The MF will include a small Chapel, a Post Office, a Recreation Facility and an AAFES Retail Facility. Antiterrorism measures for this project are unique in nature and not included in the unit cost of the building. Heating will be provided by connection to the existing utility system. Supporting facilities include utility connections, fire protection and alarm systems, cybersecurity measures, energy monitoring control system (EMCS) connection, roads, site clearing and grading, and landscaping. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive building and furnishings related interior design services are required. Access for individuals with disabilities will be provided. Cyber Security Measures will be incorporated into this project. Sustainability/Energy measures will be provided. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Air Conditioning (Estimated 278 Tons).						

1. COMPONENT Army	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 30 JUL 2024 30 JUL 2024
3. INSTALLATION AND LOCATION Powidz Air Base Poland		4. PROJECT TITLE Barracks & Dining Facility		
5. PROGRAM ELEMENT	6. CATEGORY CODE 721 14	7. PROJECT NUMBER 107508	8. PROJECT COST (\$000) 199,000	
11. REQ: 485,293 SF ADQT: NONE SUBSTD: NONE PROJECT: Construct Barracks (3), a Dining Facility (DFAC), and a Multifunctional Facility(MF) at Powidz Air Base (AB), Poland. (Current Mission) REQUIREMENT: This project is Phase 2 of the overall site master planning project. It is required to provide lodging and dining facilities suitable to the basic living requirements of forward deployed rotational forces. The facilities must accommodate reception, living/sleeping, basic hygiene, off-hour activities, laundry, general storage, dining, a chapel, retail, post office and recreation. This project will provide space to house forward-deployed units, directly improving responsiveness during bilateral and multilateral exercises and training with allies and partners. This project will improve capability and readiness response to support Operation Atlantic Resolve. CURRENT SITUATION: Currently no barracks nor dining facilities are available to support U.S. rotational training operations at Powidz AB. Existing lodging and dining facilities are capable of meeting only the minimal needs of host nation operations and do not possess the size nor capacity to accommodate the increased demand from the influx of proposed U.S. personnel. The existing facilities are at maximum capacity supporting Polish Soldier. IMPACT IF NOT PROVIDED: If this project is not provided, no adequate barracks and dining facilities capable of supporting rotational U.S. forces will be available. Therefore, responsiveness for bilateral and multilateral exercises and training missions would be compromised. This limitation will impede readiness and restrict training schedules, directly limiting theater presence and impairing mission capability, readiness, and contingency support to Operation Atlantic Resolve. ADDITIONAL: The Tri-Service Pricing Guide was used to estimate Primary and Supporting Facility Costs. However, no recent history for construction is available in Poland for the dominant Category Codes (72114) Barracks and (72212) Dining Facility. Associated project: EDI Barracks & Dining Facility (Phase 1) PN 91234 Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A				

1. COMPONENT Army	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 30 JUL 2024 30 JUL 2024
3. INSTALLATION AND LOCATION Powidz Air Base Poland			4. PROJECT TITLE Barracks & Dining Facility	
5. PROGRAM ELEMENT	6. CATEGORY CODE 721 14	7. PROJECT NUMBER 107508	8. PROJECT COST (\$000) 199,000	
<p>ADDITIONAL: (CONTINUED)</p> <p>parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.</p> <p>NATO SECURITY INVESTMENT:</p> <p>This project is partially eligible for funding within an established NATO infrastructure category for common funding, identified as CP3A - 0019. This project has the potential for partial recoupment of costs from NATO.</p> <p>ESTIMATED CONSTRUCTION START: DEC 2026 INDEX: 3522</p> <p>ESTIMATED MIDPOINT OF CONSTRUCTION: JUN 2028 INDEX: 3634</p> <p>ESTIMATED CONSTRUCTION COMPLETION: DEC 2029 INDEX: 3748</p>				

1. COMPONENT Army		FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 12 FEB 2025 25 JUL 2024	
3. INSTALLATION AND LOCATION Drawsko Combat Training Center Poland				4. PROJECT TITLE Information Systems Facility		
5. PROGRAM ELEMENT	6. CATEGORY CODE 131 15	7. PROJECT NUMBER 107490	8. PROJECT COST (\$000) 6,200			
9. COST ESTIMATES						
4.1948 ZLOTY/US\$		ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITY						4,318
Information Systems Facility		SF		6,814	615.24	(4,192)
Nonorganizational Vehicle Parking, Paved		SF		8,999	6.56	(59)
Post Construction Award Services		LS		--	--	(67)
SUPPORTING FACILITIES						1,191
Electric Service		LS		--	--	(217)
Water, Sewer, Gas		LS		--	--	(332)
Paving, Walks, Curbs And Gutters		LS		--	--	(131)
Site Imp(511) Demo()		LS		--	--	(511)
ESTIMATED CONTRACT COST						5,509
CONTINGENCY (5.00%)						275
SUBTOTAL						5,784
SUPERVISION, INSPECTION & OVERHEAD (7.30%)						422
TOTAL REQUEST						6,206
TOTAL REQUEST (ROUNDED)						6,200
INSTALLED EQT-OTHER APPROPRIATIONS						(270,000)
10. Description of Proposed Construction Construct a standard design Information Systems Facility (ISF). Project includes an ISF, organizational vehicle parking, open storage area, and building information systems to fully support Command, Control, Communications, Computers, and Information Management (C4IM) Information Technology/Information Management (IT/IM) services. Building information systems for this project are unique in nature and not included in the unit cost of the building. The facility includes space for a command center for operations support with video teleconferencing (VTC) capability, network administrators, operations floor, technology laboratory, operations center, administrative offices, customer service center, technical assistance for Information Technology (IT), controlled humidity storage, and a break room. Project includes fire and life-safety alarm systems, Intrusion Detection System (IDS) installation, Utility Monitoring Control Systems (UMCS) connection, uninterrupted power supply (UPS), N+1 generator capacity, redundant N+1 mechanical and electrical systems. Supporting facilities include site development, fencing, utilities and connections, lighting, paving, walks, storm drainage, landscaping, and signage. Heating and air conditioning will be provided by self-contained systems. Access for individuals with disabilities will be provided. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive building and furnishings related interior design services are required. Access for individuals with disabilities will be provided. Cyber Security Measures will be incorporated						

1. COMPONENT Army		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 12 FEB 2025 25 JUL 2024	
3. INSTALLATION AND LOCATION Drawsko Combat Training Center Poland			4. PROJECT TITLE Information Systems Facility		
5. PROGRAM ELEMENT	6. CATEGORY CODE 131 15	7. PROJECT NUMBER 107490	8. PROJECT COST (\$000) 6,200		
<p>into this project. Sustainability and energy measures are included as embedded costs. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, access controls, building envelope and integrated building systems performance. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance.</p>					
11. REQ: 6,814 SF ADQT: NONE SUBSTD: NONE PROJECT: Construct a standard design Information Systems Facility (ISF) at Drawsko Pomorskie Training Area (DPTA), Poland. (Current Mission) REQUIREMENT: This project is required to support Atlantic Resolve strategic rotations and contingency response missions from DPTA. DPTA serves as a Polish combined training center. Critical to its success is developing adequate, forward based, communication capabilities. The team of experts using the ISF's mission is to deliver prompt, high-caliber support to service deterrent and contingency operations coming out of the DPTA. Poland can increase its total military preparedness and decision-making capabilities by utilizing the ISF. The facility makes it possible for military units to collaborate with one another and with partners and allies to achieve shared goals. Strong cybersecurity procedures taken by the ISF ensure that sensitive data is protected, and that Poland's strategic edge is maintained. CURRENT SITUATION: Currently an adequate ISF, capable of supporting U.S. rotational training operations, is not available at DPTA. The main communications hub for the installation is the Telecommunication Room (TR) at Building 128, which supports both U.S and Poland communications; however, the space is not configured to support it properly and is only for unclassified networks. The existing TR in Building 128 is sufficient to support the Black Transport optical fiber cabling that will connect the ISF. IMPACT IF NOT PROVIDED: If this project is not provided, an adequate ISF capable of supporting strategic U.S. operations will not be available to the DoD or its allies and partners. Therefore, responsiveness for bilateral and multilateral exercises and training missions in Poland would be compromised. This limitation will impede readiness and restrict training schedules, directly limiting theater presence, and impairing mission capability, readiness, and contingency support to Atlantic Resolve. ADDITIONAL: Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988. This					

1. COMPONENT Army	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 12 FEB 2025 25 JUL 2024
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5. PROGRAM ELEMENT	6. CATEGORY CODE 131 15	7. PROJECT NUMBER 107490	8. PROJECT COST (\$000) 6,200	
<p>ADDITIONAL: (CONTINUED)</p> <p>project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.</p> <p>ESTIMATED CONSTRUCTION START: MAR 2026 INDEX: 3467</p> <p>ESTIMATED MIDPOINT OF CONSTRUCTION: AUG 2027 INDEX: 3571</p> <p>ESTIMATED CONSTRUCTION COMPLETION: JAN 2029 INDEX: 3678</p>				

UNACCOMPANIED HOUSING PRIVATIZATION EXHIBIT

DEPARTMENT OF THE ARMY Exhibit UH-6 Military Housing Privatization Initiative (MHPI) - Unaccompanied Housing Privatization Fiscal Year 2026																
Privatization Date ¹	MHPI Project Name ²	Installation/State ³	Approved by OSD & OMB ⁴						Actual/Current Plan ⁸							MHPI Authorities ¹³
			No. Units Conveyed ⁵	No. End State Units ⁶	Funding Source(s) ⁷				No. Units Conveyed ⁹	No. End State Units ¹⁰	Total No. Units in Current Inventory ¹¹	Funding Source(s) ¹²				
					Amount (\$M) ^{7a}	Budget Year(s) ^{7b}	Type of Funds ^{7c}	Source Project Name ^{7d}				Amount (\$M) ¹²	Budget Year(s) ¹²	Type of Funds ¹²	Source Project Name ¹²	
Mar-04	Villages at Ft Irwin, California Military Communities	Fort Irwin/CA	0	200	\$0.00	N/A	N/A	N/A	0	200	200	\$0.00	N/A	N/A	N/A	5
Dec-07	Randolph Pointe, Bragg Communities, LLC	Fort Bragg/NC	0	312	\$0.00	N/A	N/A	N/A	0	432	432	\$0.00	N/A	N/A	N/A	5
Dec-07	Marne Point, Stewart Hunter Housing, LLC	Fort Stewart/GA	0	334	\$0.00	N/A	N/A	N/A	0	334	334	\$0.00	N/A	N/A	N/A	5
Jul-07	The Timbers, Fort Drum Mountain Community Homes, LLC	Fort Drum/NY	0	192	\$0.00	N/A	N/A	N/A	0	192	192	\$0.00	N/A	N/A	N/A	5
Dec-12	Reece Crossings, Meade Apartments, LLC	Fort Meade/MD	0	432	\$0.00	N/A	N/A	N/A	0	434	434	\$0.00	N/A	N/A	N/A	5
Aug-23	Small Installation - Miami Project	USAG Miami/FL	0	60	\$0.00	N/A	N/A	N/A	0	60	0	\$0.00	N/A	N/A	N/A	5
TBD	Fort Irwin Barracks, LLC	Fort Irwin/CA	0	272	\$0.00	N/A	N/A	N/A	0	272	0	\$0.00	N/A	N/A	N/A	5
Grand Totals ¹⁴			0	1,802	\$0.00				0	1,924	1,592	0.000				

NOTES:

- 1 - The date the real property is transferred (land and family housing units) to the private owner/developer, and when Service members become entitled to receive Basic Allowance for Housing (BAH)
- 2 - Provide the name of the MHPI Project given to the privatization project, including the name given to integrated/grouped projects. The MHPI project name should be consistent with the MHPI project name used in the previously approved OSD/OMB Scoring report and/or subsequent notification to Congress.
- 3 - List the MHPI project location by installation and state, including each installation/state incorporated into the integrated/grouped MHPI project
- 4 - This section relates the previously-approved OSD/OMB project scope and funding amounts contained in the scoring package and/or subsequent Notification of Funds Transfer letters to Congress
- 5 - Provide the number of unaccompanied housing units to be conveyed by installation and state to the Developer, including each installation and state incorporated into the integrated/grouped MHPI project, as previously-approved in the OSD/OMB Scoring report.
- 6 - Provide the end state number of unaccompanied housing units by installation and state to the Developer, including each installation/state incorporated into the integrated/grouped MHPI project, as previously-approved in the OSD/OMB Scoring report.
- 7 - Provide all of the funding source information for the MHPI project as reflected in the previously-approved OSD/OMB report and consistent with the project summary details accompanying the Notification of Transfer letter to Congress, such as:
 - a. The amount of funds to be used for the Government's cost of the project (i.e., equity contribution, credit subsidy costs, differential lease payments, etc.)
 - b. The fiscal year(s) of the funding sources to be used to cover the Government's cost of the MHPI project
 - c. The type of funds to be used to cover the Government's cost of the MHPI project
 - d. The project(s) that are used to source the Government's cost of the privatization project. UNK = Unknown/not available
- 8 - This section relates to the Military Departments' actual and/or current plan, which might or might not be consistent with the details contained in the previously-approved OSD/OMB Scoring report and project summary to Congress for the MHPI project due to extenuating circumstances.
- 9 - Provide the actual and/or revised planned number of unaccompanied housing units conveyed to the Developer by installation and state, including each installation/state incorporated into the integrated/grouped MHPI project
- 10 - Provide the actual and/or revised, planned number of family housing end state units by installation and state, including each installation/state incorporated into the integrated/grouped MHPI project
- 11 - Provide the total number of privatized unaccompanied housing units in the inventory for each MHPI project by installation/state, including each installation/state incorporated into the integrated/grouped MHPI project, regardless if they are currently occupied or not.
- 12 - Provide all the "actual and/or current" funding sources used to fund the MHPI project, which might or might not be consistent with the details contained in the previous-approved OSD/OMB Scoring report and project summary (i.e., project amount, budget year of funds, source project, appropriation) to Congress for the MHPI project due to extenuating circumstances. If possible and/or available, please provide the requested funding information by installation/state. UNK = Unknown/not available
- 13 - Provide the applicable MHPI authorities in subchapter IV of Chapter 169 in title 10 U.S.C. was used and/or proposed to be used for the privatization project. Designators are as follows
 - 1 = 10 USC 2873 - Government Direct Loan
 - 2 = 10 USC 2873 - Loan Guarantee
 - 3 = 10 USC 2875 - Investments, such as DoD Equity Contributions in non-governmental entities
 - 4 = 10 USC 2877 - Differential Lease Payment
 - 5 = 10 USC 2878 - Other sources conveyed, of Existing Property, and funding amounts.



Department of the Army Fiscal Year (FY) 2026 President's Budget Submission

Army Family Housing

JUSTIFICATION DATA SUBMITTED TO OSD
June 2025

June 2025

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing

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FY 2026 Summary
Discretionary and Mandatory Funding
(\$ in thousands)

	<u>Discretionary</u>	<u>Mandatory</u>	<u>Total</u>
Military Construction, Army	2,173,959	-	2,173,959
Military Construction, Navy	6,012,677	749,184	6,761,861
Military Construction, Air Force	3,721,473	102,100	3,823,573
Military Construction, Defense-Wide	3,792,301	35,000	3,827,301
NATO Security Investment Program	481,832	-	481,832
Military Construction, Army National Guard	151,880	-	151,880
Military Construction, Air National Guard	188,646	5,925	194,571
Military Construction, Army Reserve	42,239	-	42,239
Military Construction, Navy Reserve	2,255	-	2,255
Military Construction, Air Force Reserve	60,458	-	60,458
Base Realignment & Closure Account	410,161	-	410,161
Family Housing, Army	606,976	-	606,976
Family Housing, Navy	551,705	-	551,705
Family Housing, Air Force	633,995	-	633,995
Family Housing, Defense-Wide	53,374	-	53,374
Family Housing Improvement Fund	8,315	-	8,315
Military Unaccompanied Housing Improvement Fund	497	-	497
Homeowners Assistance Program (HAP)	-	-	-
Total	18,892,743	892,209	19,784,952

The FY 2026 request for Army Family Housing includes \$606,976 thousand of discretionary funds.

June 2025

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing

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DEPARTMENT OF THE ARMY
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Army Family Housing
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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
SUMMARY
(\$ in Thousands)

FY 2026 Budget Request	\$606,976
FY 2025 Program Budget	\$752,258
*FY 2025 Enactment: Oversight of DoD's Housing Portfolio	\$ 10,000
FY 2025 Appropriated Amount	\$762,258

*Funds provided by Congress in the Full-Year Continuing Appropriations and Extensions Act, 2025 (Public Law, 119-4).

PURPOSE AND SCOPE

The Army Family Housing (AFH) Budget Request supports the operation, maintenance, leasing, privatization oversight and construction for military Family housing worldwide. In support of the Army's Facility Investment Strategy (FIS), the FY 2026 Budget Request funds the Department's goal of providing fully adequate Family housing units to improve military housing for our Soldiers and their Families.

MAJOR FACTORS

The Army Family housing inventory reflects adjustments made due to improved accountability. Facilities deteriorate over time and become inadequate; transformation and stationing decisions generate new and revised housing requirements. The Army is using both Family Housing Operation and Maintenance and Construction funds to eliminate inadequate dwellings and housing shortages.

The Army Family Housing Construction (AFHC) request includes construction of 100 units at Chievres Air Base, Belgium, and construction of 27 units in Hohenfels, Germany.

The Army Family Housing Operations (AFHO) request is based on annual changes to the inventory, inflation, and currency adjustments. These programmatic adjustments are explained in each section.

The Army's scheduled Residential Communities Initiative (RCI) program consists of approximately 86,295 privatized end state units at 51 military installations, representing almost 100% of the on-post Family housing inventory in the U.S. The Army continues to execute additional oversight and accountability as directed by legislation to extend the life of the Army's infrastructure investment in the RCI program.

In accordance with 10 USC 2837, the Army plans to conduct the following Housing Requirements Market Analysis in FY 2026: Redstone Arsenal, AL; Yuma Proving Ground, AZ; Presidio of Monterey, CA; USAG Miami, FL; Fort Eisenhower, GA; USAG Bavaria, GE; USAG Hawaii; Rock Island Arsenal, IL; Camp Atterbury, IN; Fort Leavenworth, KS; Fort Knox, KY; Fort Detrick, MD; Detroit Arsenal, MI; Camp Shelby, MS; Fort Bragg, NC; Tobyhanna Army Depot, PA; Fort Buchanan, PR; Fort Eustis, VA; Fort McCoy, WI.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
SUMMARY (Continued)

PROGRAM SUMMARY

Authorization is requested for the performance of new construction, and design of future construction projects, operation, maintenance, utilities, leasing, and privatization oversight for Army Family Housing in the amount of \$606,976,000:

Appropriation of \$606,976,000 is requested to fund:

- a. Family Housing New Construction, Improvement Construction, and Design
- b. Family Housing Operation and Maintenance to support inventory authorized in existing legislation.

REQUEST

A summary of the FY 2026 AFH funding program follows:

	<u>Sub Total</u> <u>(in Thousands)</u>	<u>Grand Total</u> <u>(in Thousands)</u>
CONSTRUCTION REQUEST		228,558
New Construction	195,734	
Design	32,824	
OPERATION AND MAINTENANCE REQUEST		378,418
Operation	66,119	
Maintenance of Real Property	110,941	
Utilities	43,994	
Subtotal Government Owned	221,054	
Leasing	116,275	
Privatization	41,089	
TOTAL FAMILY HOUSING APPROPRIATION REQUEST		606,976
REIMBURSABLE PROGRAM		10,000
TOTAL FAMILY HOUSING PROGRAM		616,976

DEPARTMENT OF THE ARMY
FISCAL YEAR 2026
ARMY FAMILY HOUSING
NEW CONSTRUCTION (PART IIA)
(DOLLARS ARE IN THOUSANDS)
OUTSIDE THE UNITED STATES

STATE -----	PROJECT NUMBER -----	INSTALLATION (COMMAND) ----- PROJECT TITLE -----	AUTHORIZATION REQUEST -----	APPROPRIATION REQUEST -----
Belgium		Belgium Various (IMCOM)		
		Chievres Air Base		
	94497	Family Housing New Construction	145,042	145,042
		Subtotal Belgium Various Part IIA	\$ 145,042	145,042
		* TOTAL AFH FOR Belgium	\$ 145,042	145,042
Germany		Germany Various (IMCOM)		
		Hohenfels Training Area		
	102850	Family Housing Replacement Construction	50,692	50,692
		Subtotal Germany Various Part IIA	\$ 50,692	50,692
		* TOTAL AFH FOR Germany	\$ 50,692	50,692
		** TOTAL OUTSIDE THE UNITED STATES FOR AFH	\$ 195,734	195,734

DEPARTMENT OF THE ARMY
FISCAL YEAR 2026
ARMY FAMILY HOUSING
NEW CONSTRUCTION (PART IIA)
(DOLLARS ARE IN THOUSANDS)
WORLDWIDE

STATE -----	PROJECT NUMBER -----	INSTALLATION (COMMAND) ----- PROJECT TITLE -----	AUTHORIZATION REQUEST -----	APPROPRIATION REQUEST -----
Worldwide	Various	Design (PLANDES)		
	95661	Family Housing Design	32,824	32,824
		Subtotal Design Part IIA	\$ 32,824	32,824
		* TOTAL AFH FOR Worldwide Various	\$ 32,824	32,824
		** TOTAL WORLDWIDE FOR AFH	\$ 32,824	32,824
		MILITARY CONSTRUCTION (PART IIA) TOTAL	\$ 228,558	228,558

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing

FH-11 PB Inventory and Condition of Government-Owned, Family Housing Units WORLDWIDE (Number of Dwelling Units in Inventory) Fiscal Year 2026			
	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Beginning of FY Adequate Inventory Total	3,523	3,907	4,094
BCI of 90 to 100 (Minor Deterioration)	2,398	2,696	2,883
BCI of 80 to 89 (Moderate Deterioration)	1,125	1,211	1,211
Beginning of FY Inadequate Inventory Total	6,031	5,748	5,576
BCI of 60 to 79 (Moderate Deterioration)	4,606	4,518	4,443
BCI of 59 and below (Significant Deterioration)	1,425	1,230	1,133
Beginning of FY Total Inventory	9,554	9,655	9,670
Percent Adequate - Begin of FY Inventory	37%	40%	42%
Inadequate Inventory Reduced Through:	283	172	148
Construction (MilCon)	-	16	-
Maintenance & Repair (O&M)	78	147	91
Privatization	-	-	-
Demolition/Divestiture/Diversion/Conversion	205	9	57
Funded by Host Nation	-	-	-
Adequate Inventory Changes:	384	187	225
Construction (MilCon)	306	40	143
Maintenance & Repair (O&M)	78	147	91
Privatization	-	-	(9)
Demolition/Divestiture/Diversion/Conversion	-	-	-
End of FY Adequate Inventory Total *	3,907	4,094	4,319
BCI of 90 to 100 (Minor Deterioration)	2,696	2,883	3,108
BCI of 80 to 89 (Moderate Deterioration)	1,211	1,211	1,211
Beginning of FY Inadequate Inventory Total	5,748	5,576	5,428
BCI of 60 to 79 (Moderate Deterioration)	4,518	4,443	4,320
BCI of 59 and below (Significant Deterioration)	1,230	1,133	1,108
End of FY Total Inventory	9,655	9,670	9,747
Percent Adequate - End of FY Inventory	40%	42%	44%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing

FH-11 PB Inventory and Condition of Government-Owned, Family Housing Units UNITED STATES (CONUS plus Hawaii and Alaska) (Number of Dwelling Units in Inventory) Fiscal Year 2026			
	FY 2024	FY 2025	FY 2026
Beginning of FY Adequate Inventory Total	44	46	48
BCI of 90 to 100 (Minor Deterioration)	41	42	44
BCI of 80 to 89 (Moderate Deterioration)	3	4	4
Beginning of FY Inadequate Inventory Total	212	210	208
BCI of 60 to 79 (Moderate Deterioration)	115	115	114
BCI of 59 and below (Significant Deterioration)	97	95	94
Beginning of FY Total Inventory	256	256	256
Percent Adequate - Begin of FY Inventory	17%	18%	19%
Inadequate Inventory Reduced Through:	2	2	-
Construction (MilCon)	-	-	-
Maintenance & Repair (O&M)	2	2	-
Privatization	-	-	-
Demolition/Divestiture/Diversion/Conversion	-	-	-
Funded by Host Nation	-	-	-
Adequate Inventory Changes:	2	2	(9)
Construction (MilCon)	-	-	-
Maintenance & Repair (O&M)	2	2	-
Privatization	-	-	(9)
Demolition/Divestiture/Diversion/Conversion	-	-	-
End of FY Adequate Inventory Total *	46	48	39
BCI of 90 to 100 (Minor Deterioration)	42	44	35
BCI of 80 to 89 (Moderate Deterioration)	4	4	4
Beginning of FY Inadequate Inventory Total	210	208	208
BCI of 60 to 79 (Moderate Deterioration)	115	114	114
BCI of 59 and below (Significant Deterioration)	95	94	94
End of FY Total Inventory	256	256	247
Percent Adequate - End of FY Inventory	18%	19%	16%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing

FH-11 PB Inventory and Condition of Government-Owned, Family Housing Units FOREIGN (includes U.S. Territories) (Number of Dwelling Units in Inventory) Fiscal Year 2026			
	FY 2024	FY 2025	FY 2026
Beginning of FY Adequate Inventory Total	3,479	3,861	4,046
BCI of 90 to 100 (Minor Deterioration)	2,357	2,654	2,839
BCI of 80 to 89 (Moderate Deterioration)	1,122	1,207	1,207
Beginning of FY Inadequate Inventory Total	5,819	5,538	5,368
BCI of 60 to 79 (Moderate Deterioration)	4,491	4,403	4,329
BCI of 59 and below (Significant Deterioration)	1,328	1,135	1,039
Beginning of FY Total Inventory	9,298	9,399	9,414
Percent Adequate - Begin of FY Inventory	37%	41%	43%
Inadequate Inventory Reduced Through:	281	170	148
Construction (MilCon)	-	16	-
Maintenance & Repair (O&M)	76	145	91
Privatization	-	-	-
Demolition/Divestiture/Diversion/Conversion	205	9	57
Funded by Host Nation	-	-	-
Adequate Inventory Changes:	382	185	234
Construction (MilCon)	306	40	143
Maintenance & Repair (O&M)	76	145	91
Privatization	-	-	-
Demolition/Divestiture/Diversion/Conversion	-	-	-
End of FY Adequate Inventory Total *	3,861	4,046	4,280
BCI of 90 to 100 (Minor Deterioration)	2,654	2,839	3,073
BCI of 80 to 89 (Moderate Deterioration)	1,207	1,207	1,207
Beginning of FY Inadequate Inventory Total	5,538	5,368	5,220
BCI of 60 to 79 (Moderate Deterioration)	4,403	4,329	4,206
BCI of 59 and below (Significant Deterioration)	1,135	1,039	1,014
End of FY Total Inventory	9,399	9,414	9,500
Percent Adequate - End of FY Inventory	41%	43%	45%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing

FH-8 Exhibit: Annual Inadequate Family Housing Elimination FY 2024

	Total Inventory	Total Inadequate Inventory	Total Inadequate Addressed
Total Units at beginning of FY 2024	9,554	6,031	283
FY2024 total traditional construction (Milcon) and O&M projects to eliminate inadequate units			78
* Major AFHO M&R/ USArmy Garrison Ansbach	997	360	18
* Major AFHO M&R/ USArmy Garrison Bavaria	1,614	974	10
* Major AFHO M&R/ USArmy Garrison Stuttgart	1,322	1,278	48
* Major AFHO M&R/ Joint Base Myer Henderson Hall	87	87	2
 FY2024 total units privatized (no longer require FH O&M) to eliminate inadequate housing			-
 FY2024 total units demolished/ divested/ or otherwise permanently removed from Family housing inventory			205
* Converted to UH/ USArmy Garrison Ansbach	997	360	36
* Returned to Host Nation/ USArmy Garrison Rheinland Pfalz	1,225	1,103	1
* Demolished/ AFHC Replace/ USArmy Garrison Rheinland Pfalz	1,225	1,103	92
* Disposed/ USArmy Kwajalein Atoll	391	336	12
* Demolished/ AFHC Replace/ USArmy Kwajalein Atoll	391	336	64
Total Units at end of FY 2024	9,655	5,748	283

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing

FH-8 Exhibit: Annual Inadequate Family Housing Elimination FY 2025

	Total Inventory	Total Inadequate Inventory	Total Inadequate Addressed
Total Units at beginning of FY 2025	9,655	5,748	172
FY2025 total traditional construction (Milcon) and O&M projects to eliminate inadequate units			163
* AFHO MM&R/ Joint Base Myer Henderson Hall	87	85	1
* AFHO MM&R/ USArmy Garrison Bavaria	1,614	964	1
* AFHC/ Right-sizing (RS)/ USArmy Garrison Rheinland Pfalz	1,132	1,010	16
* AFHO MM&R/ USArmy Garrison Rheinland Pfalz	1,132	1,010	56
* AFHO MM&R/ RS/ USAG Daegu and Area IV	381	11	1
* AFHO MM&R/ USArmy Kwajalein Atoll	315	260	70
* AFHO MM&R/ USAG Japan	791	320	17
* AFHO MM&R/ RS/ Dugway Proving Ground	110	15	1
 FY2025 total units privatized (no longer require FH O&M) to eliminate inadequate housing			-
 FY2025 total units demolished/ divested/ or otherwise permanently removed from Family housing inventory			9
* Reduced due to RS/ USAG Daegu and Area IV	381	11	1
* Reduced due to RS/ USArmy Garrison Rheinland Pfalz	1,132	280	8
Total Units at end of FY 2025	9,670	5,576	172

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing

FH-8 Exhibit: Annual Inadequate Family Housing Elimination FY 2026

	Total Inventory	Total Inadequate Inventory	Total Inadequate Addressed
Total Units at beginning of FY 2026	9,670	5,576	148
FY2026 total traditional construction (Milcon) and O&M projects to eliminate inadequate units			91
* AFHO MM&R/USArmy Garrison Ansbach	961	306	12
* AFHO MM&R/USArmy Garrison Bavaria	1,614	963	2
* AFHO MM&R/USArmy Garrison Rheinland Pfalz	1,124	930	36
* AFHO MM&R/USArmy Garrison Stuttgart	1,322	1,230	24
* AFHO MM&R/ USAG Japan	791	303	17
FY2026 total units privatized (no longer require FH O&M) to eliminate inadequate housing			-
FY2026 total units demolished/ divested/ or otherwise permanently removed from Family housing inventory			57
* DODEA Demolition /USArmy Garrison Rheinland Pfalz	1,124	930	45
* Reduced due to RS/USArmy Garrison Rheinland Pfalz	1,124	930	12
			-
Total Units at end of FY 2026	9,747	5,428	148

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
AUTHORIZATION AND APPROPRIATION LANGUAGE (Continued)
AUTHORIZATION AND APPROPRIATION LANGUAGE

AUTHORIZATION LANGUAGE

SEC.2102. FAMILY HOUSING

(a) CONSTRUCTION AND ACQUISITION. -- Using amounts appropriated pursuant to the authorization of appropriations in section 2103(a) and available for military family housing functions as specified in the funding table in section 4601, the Secretary of the Army may construct or acquire family housing units (including land acquisition and supporting facilities) at the installations or locations, in the number of units, and in the amounts set forth in the following table:

Army Family Housing

State	Installation	Purpose	Amount (\$)
Belgium	Chievres Air Base	100 units	145,042,000
Germany	Hohenfels	27 units	50,692,000
	Total	127 units	195,734,000

(b) DESIGN. -- Using amounts appropriated pursuant to the authorization of appropriations in section 2103(a) and available for military family housing functions as specified in the funding table in section 4601, the Secretary of the Army may carry out architectural and engineering services and construction design activities with respect to the construction or improvement of family housing units in an amount not to exceed [\$31,333,000] \$32,824,000.

SEC. 2104 AUTHORIZATION OF APPROPRIATIONS, ARMY.

(a) IN GENERAL.

(5) For military Family housing functions:

(A) For construction and acquisition, design, and improvements of military Family housing and facilities, [\$276,647,000] \$228,558,000.

(B) For support of military Family housing (including the functions described in Section 2833 of Title 10, United States Code), and notwithstanding other provisions of law, for support of military Family housing authorized in Subchapter II of Title 10, United States Code [\$485,611,000] \$378,418,000.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
AUTHORIZATION AND APPROPRIATION LANGUAGE (Continued)

APPROPRIATION LANGUAGE

Family Housing Construction, Army

For expenses of Family housing for the Army for construction, including acquisition, replacement, addition, expansion, extension, alteration, architectural and engineering services and construction design activities for construction and improvements as authorized by law, [\$276,647,000] \$228,558,000 to remain available until September 30, 2030.

Family Housing Operation and Maintenance, Army

For expenses of Family housing for the Army for operation and maintenance, including debt payment, leasing, privatization oversight, minor construction, and principal and interest charges, as authorized by law, [\$485,611,000] \$378,418,000.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
AUTHORIZATION AND APPROPRIATION LANGUAGE (Continued)

Items of Interest – MILCON Appropriations Committees

According to Title 10 USC Sections 2831 and 2884 and Public Law 119-4, Full-Year Continuing Appropriations and Extensions Act, 2025, the Army provides the following reports:

General and Flag Officers Quarters, Maintenance and Repair over \$35K (See Tab, GFOQ M&R over \$35K):

General and Flag Officers Quarters, Anticipated Operation and Maintenance Expenditures Exceeding \$35K per Unit (See Tab, GFOQ O&M costs):

General and Flag Officers Quarters, Privatized GFOQ over \$50K (See Tab, GFOQ M&R over \$50K):

General and Flag Officers Quarters, Annual Cost Report (Submitted separately).

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
NEW CONSTRUCTION

(\$ in Thousands)

FY 2026 Budget Request	\$195,734
FY 2025 Program Budget	\$164,200

PURPOSE AND SCOPE

This program provides for construction where analysis indicates it is more economical to build new units rather than lease or revitalize existing Army Family housing. New units are built when adequate off post housing is not available. Cost estimates include site preparation, demolition, land acquisition, construction, and initial outfitting with fixtures and integral equipment, along with associated facilities such as roads, driveways, walkways, utility systems, and community facilities.

PROGRAM SUMMARY

Authorization is requested in FY 2026 for:

1. Construction of 127 new Family housing units.
2. Appropriation in the amount of \$195,734,000 to fund construction of 127 new Family housing units.

A summary of the requested new construction funding program for FY 2026 follows:

Location	Mission	Units Constructed	Units Demolished	Amount (\$000)
Chievres Air Base, Belgium	Current	100	1	\$145,042
Hohenfels, Germany	Current	27	3	\$ 50,692
TOTAL:		127	4	\$195,734

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing

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1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROGRAM							2. DATE 26 FEB 2025																											
3. INSTALLATION AND LOCATION Belgium Various Belgium				4. COMMAND US Army Installation Management Command					5. AREA CONSTRUCTION COST INDEX 0.92																										
6. PERSONNEL STRENGTH:		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL																								
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL																									
A. AS OF 31 MAR 2024		190	416	856	0	0	0	190	416	856	2,924																								
B. END FY 2030		190	416	856	0	0	0	190	416	856	2,924																								
<p style="text-align: center;">7. INVENTORY DATA (\$000)</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:70%;">A. TOTAL AREA.....</td> <td style="width:10%;">938 ha</td> <td style="width:20%;">(2,319 AC)</td> </tr> <tr> <td>B. INVENTORY TOTAL AS OF 30 JUN 2024.....</td> <td></td> <td style="text-align: right;">2,948,993</td> </tr> <tr> <td>C. AUTHORIZATION NOT YET IN INVENTORY.....</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>D. AUTHORIZATION REQUESTED IN THE FY 2026 PROGRAM.....</td> <td></td> <td style="text-align: right;">146,000</td> </tr> <tr> <td>E. AUTHORIZATION INCLUDED IN THE FY 2027 PROGRAM.....</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>F. PLANNED IN NEXT THREE YEARS (NEW MISSION ONLY).....</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>G. REMAINING DEFICIENCY.....</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>H. GRAND TOTAL.....</td> <td></td> <td style="text-align: right;">3,094,993</td> </tr> </table>												A. TOTAL AREA.....	938 ha	(2,319 AC)	B. INVENTORY TOTAL AS OF 30 JUN 2024.....		2,948,993	C. AUTHORIZATION NOT YET IN INVENTORY.....		0	D. AUTHORIZATION REQUESTED IN THE FY 2026 PROGRAM.....		146,000	E. AUTHORIZATION INCLUDED IN THE FY 2027 PROGRAM.....		0	F. PLANNED IN NEXT THREE YEARS (NEW MISSION ONLY).....		0	G. REMAINING DEFICIENCY.....		0	H. GRAND TOTAL.....		3,094,993
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<p>8. PROJECT APPROPRIATIONS REQUESTED IN THE FY 2026 PROGRAM:</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:10%;">CAT</td> <td style="width:40%;"></td> <td style="width:10%;">COST</td> <td style="width:40%;">DESIGN STATUS</td> </tr> <tr> <td>CODE</td> <td>PROJECT TITLE</td> <td>SCOPE/UM</td> <td>(\$000) START COMPLETE</td> </tr> <tr> <td>71116</td> <td>Family Housing New Construction</td> <td>100.00/FA(100.00/FA)</td> <td>146,000 07/2024 01/2026</td> </tr> <tr> <td colspan="2" style="text-align: right;">TOTAL</td> <td>146,000</td> <td></td> </tr> </table>												CAT		COST	DESIGN STATUS	CODE	PROJECT TITLE	SCOPE/UM	(\$000) START COMPLETE	71116	Family Housing New Construction	100.00/FA(100.00/FA)	146,000 07/2024 01/2026	TOTAL		146,000									
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<p>9. FUTURE PROJECT APPROPRIATIONS:</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:10%;">CATEGORY</td> <td style="width:40%;"></td> <td style="width:10%;">COST</td> <td style="width:40%;"></td> </tr> <tr> <td>CODE</td> <td>PROJECT TITLE</td> <td>(\$000)</td> <td></td> </tr> <tr> <td colspan="4">A. INCLUDED IN THE FY 2027 PROGRAM: NONE</td> </tr> <tr> <td colspan="4">B. PLANNED NEXT THREE PROGRAM YEARS (NEW MISSION ONLY): NONE</td> </tr> <tr> <td colspan="4">C. DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM): N/A</td> </tr> </table>												CATEGORY		COST		CODE	PROJECT TITLE	(\$000)		A. INCLUDED IN THE FY 2027 PROGRAM: NONE				B. PLANNED NEXT THREE PROGRAM YEARS (NEW MISSION ONLY): NONE				C. DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM): N/A							
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C. DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM): N/A																																			
<p>10. MISSION OR MAJOR FUNCTIONS:</p> <p>Chievres, Belgium Airbase provides a base of operations for the 80th Area Support Group (ASG) and 39th Signal Battalion Headquarters, an operational ASG with an assigned Base Operations (BASOPS) and contingency operations (CONOPS) mission. The 80th ASG supports customers throughout Belgium, the Netherlands, Luxembourg, France, the United Kingdom, and northern Germany; provides a full range of BASOPS support to units and representatives of all service branches, as well as to US government officials assigned to the North Atlantic Treaty Organization (NATO) and to Allied Forces Central (AFCENT), Europe; and maintains a subordinate 254th Base Support Battalion in Schinnen, the Netherlands, and an Area Support Team (NATO Support Activity) in Brussels, Belgium.</p>																																			
<p>11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:70%;"></td> <td style="width:30%;">(\$000)</td> </tr> <tr> <td>A. AIR POLLUTION</td> <td style="text-align: right;">0</td> </tr> <tr> <td>B. WATER POLLUTION</td> <td style="text-align: right;">0</td> </tr> <tr> <td>C. OCCUPATIONAL SAFETY AND HEALTH</td> <td style="text-align: right;">0</td> </tr> </table>													(\$000)	A. AIR POLLUTION	0	B. WATER POLLUTION	0	C. OCCUPATIONAL SAFETY AND HEALTH	0																
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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing

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1. COMPONENT Army		FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 FEB 2025	
3. INSTALLATION AND LOCATION Chievres Air Base Belgium (Belgium Various)				4. PROJECT TITLE Family Housing New Construction(100 Units)		
5. PROGRAM ELEMENT 88741A		6. CATEGORY CODE 71116		7. PROJECT NUMBER 94497		8. PROJECT COST (\$000) Approp 145,042
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY						103,617
71116 Junior NCO Enlisted, E 1-6, 3 Be		FA	60 --		871,805	(52,308)
71116 Junior NCO Enlisted, E 1-6, 3 Be		FA	26 --		969,850	(25,216)
71116 Junior NCO Enlisted, E 1-6 5 Bed		FA	8 --		1175898	(9,407)
74033 Army Family Housing, Community S		m2 (SF)	836.13 (9,000)		4,206	(3,517)
71115 Senior NCO, E 9 4 Bedrooms		FA	2 --		1426102	(2,852)
Total from Continuation page(s)						(10,317)
SUPPORTING FACILITIES						25,120
Electric Service		LS	--		--	(4,244)
Water, Sewer, Gas		LS	--		--	(3,183)
Paving, Walks, Curbs And Gutters		LS	--		--	(3,613)
Storm Drainage		LS	--		--	(4,605)
Site Imp(9,283) Demo(151)		LS	--		--	(9,434)
Information Systems		LS	--		--	(41)
ESTIMATED CONTRACT COST						128,737
CONTINGENCY (5.00%)						6,437
SUBTOTAL						135,174
SUPV, INSP & OVERHEAD (7.30%)						9,868
TOTAL REQUEST						145,042
TOTAL REQUEST (ROUNDED)						145,000
INSTALLED EQT-OTHER APPROP						(62)
10. Description of Proposed Construction Construct a total of 100 dwellings comprised of 26 Junior Enlisted 3-bedroom family dwellings, 8 Junior Enlisted 5-bedroom family dwellings, 60 Junior Enlisted 3-bedroom apartments, 2 Senior Enlisted 4-bedroom family dwellings for E-9 military personnel, 2 Senior Enlisted 4-bedroom family dwellings for E-7/E-8 military personnel and 2 Senior Enlisted 3-bedroom family dwellings for E-7/E-8 military personnel. The new housing units will include a living area, kitchen, bathrooms, bedrooms, storage, attached garage, driveway, patio, green space and private entrance. For the apartment units, parking will be at the ground floor under the apartments. Supporting facilities include a playground, site development and improvements, parking, residential sprinklers, utilities and connections, lighting, walkways, storm drainage, landscaping and signage, a Community Support facility, power substation switching station and PCAS. Accessibility for Individuals with Disabilities requirements are included within this project along with Sustainability and energy enhancement measures. Heating for the conditioned space will be provided by heat pumps. Air conditioning will not be required in Belgium. Construction will be in accordance with the Department of Defense DoD minimum Antiterrorism for Building Standards. Project shall comply with the Army Standard for Family Housing in UFC 4-711-01 and the Europe Army Family Housing standard design guide. Design and construction includes requirements of current Sustainable Design Development and Policy Update (Environmental and Energy Performance). Facilities will be designed for a 40 year life and be in accordance with UFC 1- 200-02 to include energy efficiency, building envelope, and integrated building systems performance. Demolish 1						

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE	
Army				26 FEB 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
Chievres Air Base Belgium (Belgium Various)			Family Housing New Construction(100 Units)		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
88741A	71116	94497	Approp 145,042		
9. COST ESTIMATES (CONTINUED)					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY (CONTINUED)					
71115 Senior NCO, E 7&8 4 Bedrooms		FA	2 --	1208498	(2,417)
71115 Senior NCO, E 7&8 3 Bedrooms		FA	2 --	1098553	(2,197)
00000 Cybersecurity Measures		LS	--	--	(750)
89113 Power Substation Switching Statim2 (SF)			55.74 (600)	20,620	(1,149)
84472 Sewage Pump House Bldg		m2 (SF)	55.74 (600)	5,327	(297)
Sustainability/Energy Measures		LS	--	--	(2,609)
00000 Post Construction Award Services		LS	--	--	(898)
				Total	10,317
DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)					
building at Chievres Air Base, BE (Total 234 m2/2,517 SF).					
PROJECT: Construct 100 family dwelling units comprised of both Junior and Senior Enlisted personnel at Chievres Air Base.					
REQUIREMENT: This project is required to provide Army Family Housing for Junior Enlisted (E1-E6) personnel and Senior enlisted (E7-E9) residing in the USAG Benelux-SHAPE/Chievres Community Area. A 2018 Housing Market Analysis (HMA) for the Military Housing Community establishes the requirement for 314 total dwelling units for accompanied personnel. There are currently 66 built-to-lease units located throughout the area and three government-owned facilities located in Mons, leaving a deficit of 248 Army Family Housing units. With limited housing inventory, most families rent privately-owned housing on the economy. Rental housing units are currently the only viable option to meet the required family housing deficit, but the unpredictable costs, regular maintenance, and non-conforming DoD criteria standards do not meet long-term planning efforts for the region. New facilities will comply with current AFH standards for space, security, and storage. This project will provide complete and usable housing for 114 families and comply with operational vision and goals for enhanced quality of life; providing sustainable infrastructure; improving walkability and connectivity; and creating a culturally relevant AFH community.					
CURRENT SITUATION: Currently, there are no family housing quarters for Junior Enlisted personnel nor Senior Enlisted personnel on Chievres Air Base. The available delta for meeting the total defined requirement continues to be met at minimum capacity by off-post private rentals. The private rental market is unable to sustain the family population within a close proximity of military bases, which the junior enlisted personnel and senior enlisted personnel support. This continues to create isolation and separation from the USAG Benelux SHAPE/Chievres Community Area. The existing housing inventory provides minimum capacity numbers of units through both off post built-to-lease housing and private rental units and will not meet the FY23 Housing Market Analysis forecasted need of accompanied 314 dwelling units. The local private housing market has failed to meet Department of Defense quality and quantity requirements, and private rental houses are widely dispersed throughout the region, located as far as 20 miles from community support activities on Chievres Air Base. Furthermore, most Junior Enlisted personnel families					

1. COMPONENT Army		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 26 FEB 2025	
3. INSTALLATION AND LOCATION Chievres Air Base Belgium (Belgium Various)			4. PROJECT TITLE Family Housing New Construction(100 Units)		
5. PROGRAM ELEMENT 88741A	6. CATEGORY CODE 71116	7. PROJECT NUMBER 94497	8. PROJECT COST (\$000) Approp 145,042		
<p><u>CURRENT SITUATION: (CONTINUED)</u> share a single vehicle creating additional logistical concerns between supporting the mission of the Soldier and Family needs of the spouse. The houses vary widely in size, quantity, and neighborhood quality, and do not satisfy DoD adequacy standards. According to the 2018 HMA report, 44.8 percent of the rental inventory is considered unsuitable by DoD criteria for U.S. military members. Current facilities do not meet modern energy requirements and lack fire protection systems that are required on current Family Housing units. There is significant competition for supply of private rentals meeting criteria standards. Competition for quality private housing is a result of the substantial increase of foreign military and civilian personnel assigned to SHAPE resulting from the continued growth and sustainment of the North Atlantic Treaty Organization (NATO).</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, military families will continue to be accommodated in inadequate housing that fails to meet DoD and Army standards. Housing availability is an important Quality of Life issue for service members. Failing to meet Quality of Life expectations negatively affects force readiness and retention. Lack of community identity will continue because of the wide dispersion of military families. Remoteness can create a feeling of isolation among family members, especially when the spouses are deployed for long periods of time. Both poor-quality housing and being housed away from the Military Community adversely affects the morale, health, physical safety, and Quality of Life. The Garrison will continue to fall short of the Department of Defense housing standard which requires 95 percent of military families receive housing within 30 days.</p> <p><u>ADDITIONAL:</u> Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.</p>					
12. <u>SUPPLEMENTAL DATA:</u>					
A. Estimated Execution Data:					
(1) Acquisition Strategy: Design-bid-build					
(2) Design Data					
(a) Design or Request for Proposal(RFP) Started:					JUL/2023
(b) Percent of Design Completed as of SEP 2024:					35%
(c) Percent of Design Completed as of JAN 2025:					40%
(d) Design or RFP Complete:					JAN/2026
(e) Total Design Cost (\$000):					5,297
(f) Energy Study and/or Life Cycle Cost Analysis performed:					YES

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE
Army				26 FEB 2025
3. INSTALLATION AND LOCATION			4. PROJECT TITLE	
Chievres Air Base Belgium (Belgium Various)			Family Housing New Construction(100 Units)	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
88741A	71116	94497	Approp	145,042
12. SUPPLEMENTAL DATA (CONTINUED..)				
A. Estimated Execution Data: (CONTINUED..)				
(g) Standard or Definitive Design Used?				YES
(3) Construction Data:				
(a) Contract Award:				MAR/2026
(b) Construction Start:				APR/2026
(c) Construction Complete:				MAR/2029
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>	
NA				
Component POC: Amanda Hill Phone Number: 314-597-5800				

MILITARY FAMILY HOUSING JUSTIFICATION				1. DATE OF REPORT (YYMMDD) 250310		2. FISCAL YEAR 2026		REPORT CONTROL SYMBOL DD-AT&L(AR)1716	
3. DOD COMPONENT Army		4. REPORTING INSTALLATION							
5. DATA AS OF 20240401		a. NAME USAG Benelux Chievres				b. LOCATION Chievres, Belgium			
ANALYSIS OF REQUIREMENTS AND ASSETS		CURRENT				PROJECTED			
		OFFICER (a)	E9 - E4 (b)	E3 - E1 (c)	TOTAL (c)	OFFICER (a)	E9 - E4 (b)	E3 - E1 (c)	TOTAL (c)
6. TOTAL PERSONNEL STRENGTH		237	469	26	732	235	469	26	730
7. PERMANENT PARTY PERSONNEL		237	469	26	732	235	469	26	730
8. GROSS FAMILY HOUSING REQUIREMENTS		175	285	6	466	173	285	6	464
9. TOTAL UNACCEPTABLY HOUSED (a+b+c)		59	85	1	145				
a. INVOLUNTARILY SEPARATED		0	0	0	0				
b. IN MILITARY HOUSING TO BE DISPOSED/REPLACED		0	0	0	0				
c. UNACCEPTABLY HOUSED - IN COMMUNITY		59	85	1	145				
10. VOLUNTARY SEPARATIONS		0	5	0	5	0	0	5	5
11. EFFECTIVE HOUSING REQUIREMENTS		116	195	5	316	173	285	1	459
12. HOUSING ASSETS (a+b)		0	0	0	0	111	51	0	162
a. UNDER MILITARY CONTROL		0	0	0	0	111	51	0	162
(1) Housed in Existing DoD Owned/Controlled		0	0	0	0	111	51	0	162
(2) Under Contract/Approved						0	0	0	0
(3) Vacant		0	0	0	0				
(4) Inactive		0	0	0	0				
b. PRIVATE HOUSING		0	0	0	0	0	0	0	0
(1) Acceptably Housed		0	0	0	0				
(2) Acceptable Vacant Rental		0	0	0	0				
13. EFFECTIVE HOUSING DEFICIT		116	195	5	316	62	234	0	296
14. PROPOSED PROJECT						0	6	94	100
15. REMARKS (Specify item number)									
<p>PROJECT SCOPE: FY 2026 PN 94497: Construct a total of 100 dwellings comprised of 37 Junior Enlisted 3-bedroom family dwellings, 9 Junior Enlisted 5-bedroom family dwellings, 48 Junior Enlisted 3-bedroom apartments, 2 Senior Enlisted 4-bedroom family dwellings for E-9 military personnel, 2 Senior Enlisted 4-bedroom family dwellings for E-7/E-8 military personnel and 2 Senior Enlisted 3-bedroom family dwellings for E-7/E-8 military personnel. Or Officer + Warrant = 0, E4-E9 = 6, E1 - E3 = 94</p>									

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing

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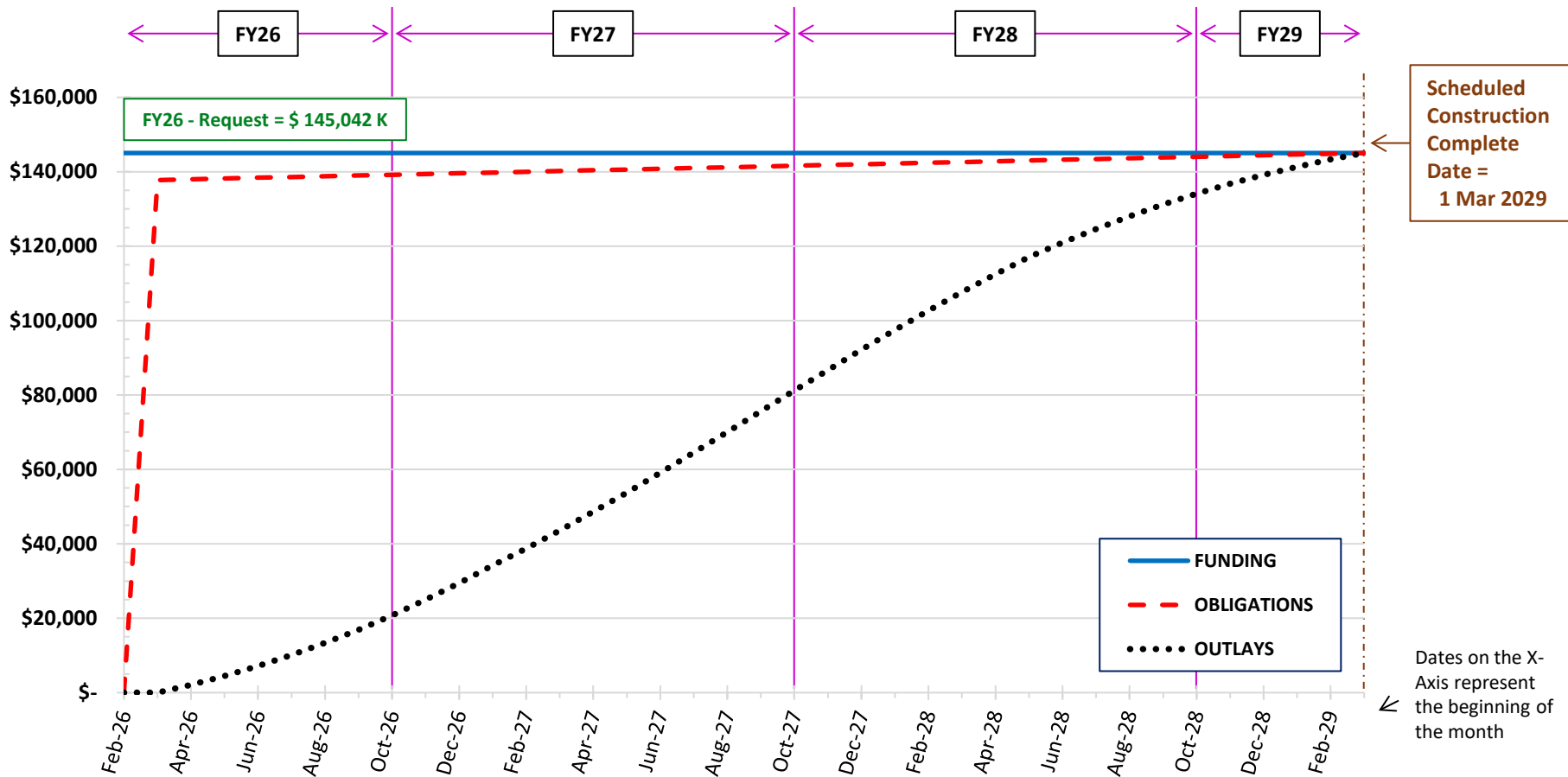


Work in Progress (WIP) Curve - Chievres Air Base

PN94497 Family Housing New Construction

Full Authorization = \$145,042 K / Scheduled Award Date = **1 March 2026**

As of: 24 June 2025



Funding amounts shown beyond FY 2026 are notional and for planning purposes. They are subject to change in future budget cycles.

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Army Family Housing

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1. COMPONENT ARMY	FY 2026 MILITARY CONSTRUCTION PROGRAM							2. DATE 26 FEB 2025			
3. INSTALLATION AND LOCATION Germany Various Germany				4. COMMAND US Army Installation Management Command						5. AREA CONSTRUCTION COST INDEX 1.14	
6. PERSONNEL STRENGTH:		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	
A. AS OF 31 MAR 2024		5227	20834	11184	8	202	0	5235	21036	11184	74,910
B. END FY 2030		5175	21229	11182	8	186	0	5183	21415	11182	75,560

7. INVENTORY DATA (\$000)

A. TOTAL AREA.....	66,590 ha (164,548 AC)
B. INVENTORY TOTAL AS OF 30 JUN 2024.....	40,161,394
C. AUTHORIZATION NOT YET IN INVENTORY.....	0
D. AUTHORIZATION REQUESTED IN THE FY 2026 PROGRAM.....	128,001
E. PLANNED IN NEXT THREE YEARS (NEW MISSION ONLY).....	95,000
F. REMAINING DEFICIENCY.....	0
G. GRAND TOTAL.....	40,384,395

8. PROJECT APPROPRIATIONS REQUESTED IN THE FY 2026 PROGRAM:

CAT	PROJECT TITLE	SCOPE/UM	COST (\$000)	DESIGN STATUS
CODE				START COMPLETE
	Family Housing Replacement			
71116	Construction	27.00/FA(27.00/FA)	51,000	
71115	Family Housing Improvements	215,687.23/SF(20037.99/m2)	77,001	
TOTAL			128,001	

9. FUTURE PROJECT APPROPRIATIONS:

CATEGORY	PROJECT TITLE	COST (\$000)
CODE		
A. DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		

10. MISSION OR MAJOR FUNCTIONS:

Installations support US Army, Europe and Seventh Army (USAREUR), a trained and ready force capable of rapidly responding and operating jointly in support of US European Command (EUCOM) theater strategy. Installations serve as a base for projecting power in and out of the EUCOM area of responsibility by providing facilities for training, maintaining, housing, and supporting USAREUR's subordinate and supporting units/organizations.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:

	(\$000)
A. AIR POLLUTION	0
B. WATER POLLUTION	0
C. OCCUPATIONAL SAFETY AND HEALTH	0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing

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1. COMPONENT Army	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 FEB 2025
3. INSTALLATION AND LOCATION Hohenfels Training Area Germany (Germany Various)			4. PROJECT TITLE Family Housing Replacement Construction (27 Units)	
5. PROGRAM ELEMENT 88742A	6. CATEGORY CODE 71116	7. PROJECT NUMBER 102850	8. PROJECT COST (\$000) Approp 50,692	
9. COST ESTIMATES				
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITY				34,804
71116 Jr NCO Enlisted E1-6, 3 Bdr	FA	19 --	1063086	(20,199)
71116 Jr NCO Enlisted E1-6, 4 Bdr	FA	5 --	1157461	(5,787)
71116 ABA Jr NCO Enlisted E1-6, 3 Bdr	FA	3 --	1347081	(4,041)
89120 Fire Pump Building	m2 (SF)	19.51 (210)	50,627	(988)
89121 Heating Plant Bldg	m2 (SF)	55.74 (600)	14,536	(810)
Total from Continuation page(s)				(2,979)
SUPPORTING FACILITIES				10,189
Electric Service	LS	--	--	(1,062)
Water, Sewer, Gas	LS	--	--	(827)
Steam/Chilled Water Distribution	LS	--	--	(720)
Paving, Walks, Curbs And Gutters	LS	--	--	(1,173)
Storm Drainage	LS	--	--	(997)
Site Imp(4,544) Demo(497)	LS	--	--	(5,041)
Information Systems	LS	--	--	(369)
ESTIMATED CONTRACT COST				44,993
CONTINGENCY (5.00%)				2,250
SUBTOTAL				47,243
SUPV, INSP & OVERHEAD (7.30%)				3,449
TOTAL REQUEST				50,692
TOTAL REQUEST (ROUNDED)				51,000
INSTALLED EQT-OTHER APPROP				(0)
<p>10. Description of Proposed Construction Construct a total of twenty-seven (27) high density dwelling units (DUs) comprised of 19 Junior Enlisted 3-Bedroom units and 5 Junior Enlisted 4-Bedroom units for military personnel and their dependents. The new housing units will include a living area, kitchen, bathrooms, bedrooms, storage, attached garage, driveway, patio and private entrance. In addition to this, the housing community will consist of green space for playground. Supporting facilities include site development and improvements, parking, residential sprinklers, utilities and connections, lighting, walkways, storm drainage, landscaping, and signage, fire pump building, heating plant building, and PCAS. Accessibility for Individuals with Disabilities requirements are included within this project. Accessibility for individuals with disabilities will be provided in three (3) DUs. Heating for the conditioned space will be provided by a hot water system via the district heat system.</p> <p>Construction shall be in accordance with the Department of Defense Minimum Antiterrorism for Building Standards. Comprehensive building and furnishings related interior design services are required. Design and construction include requirements of current Sustainable Design Development and Policy Update (Environmental and Energy Performance). Facilities will be designed to a minimum life of 40 years in accordance with DoD's UFC 1-200-02 and energy efficiencies meeting, Leadership in Energy and Environmental Design for Housing at the silver certification level through improved building envelope and integrated building systems performance. Project shall comply with the Army Standard for</p>				

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE	
Army				26 FEB 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
Hohenfels Training Area Germany (Germany Various)			Family Housing Replacement Construction (27 Units)		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
88742A	71116	102850	Approp 50,692		
9. COST ESTIMATES (CONTINUED)					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY (CONTINUED)</u>					
89113 Power Substation Bldg	m2 (SF)	27.87 (300)	21,179	(590)	
00000 Cybersecurity Measures	LS	--	--	(500)	
Sustainability/Energy Measures	LS	--	--	(1,313)	
00000 Post Construction Award Services	LS	--	--	(223)	
Building Information Systems	LS	--	--	(354)	
			Total	2,979	
<u>DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)</u>					
Family Housing and UFC 4-711-01. Design and construction includes requirements of current Sustainable Design and Development Policy Update (Environmental and Energy Performance). Demolish one (1) building at Hohenfels Training Area. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Demolish 2 buildings at Hohenfels Tng Area, GY (Total 619 m2/6,665 SF).					
<u>PROJECT:</u> Construct a total of twenty-seven (27) Junior NCO/Enlisted town home style Army Family Housing Quarters at Camp Linderberg/Keltenwall Communities within the Hohenfels Training Area.					
<u>REQUIREMENT:</u> This Project is required to provide Army Family Housing for Junior Non-Commissioned Officer/Enlisted Families assigned to the Hohenfels Training Area (HTA) Military Community who currently reside in outdated on-post stairwell and off-post Government Leased housing, Private Rental, Local guest houses (Army Lodge and local hotels) or temporary lodging facilities for extended periods.					
Currently there are 320 E1 to E6 with families assigned to the HTA Community. Of those 320 JNCO/E families, only 131 military families can reside on post due to the lack of Army Family Housing (AFH) DUs within the HTA.					
The 2018 Housing Market Analysis for HTA establishes the requirement for 659 DUs. HTA currently has 131 DUs. The installation maintains 444 government leased DUs, a deficit of 314 DUs. This will allow housing to move 87 families into adequate family housing on-post. This project would also alleviate the need to extend Temporary Lodging Allowance (TLA) for families sometimes up to six months. USAG Bavaria has been approved for 200 build to lease DUs.					
The DUs included in this project will be located in the Keltenwall community. It is critical to launching the AFH recapitalization program with the primary goal to maximize on-post family housing at HTA. This project will provide complete and usable housing for twenty-seven (27) Families at the Keltenwall Community within the HTA.					
<u>CURRENT SITUATION:</u> Currently, the installation does not have adequate Family housing for JNCO/Enlisted families. The Garrison has been extending Temporary Lodging Allowance (TLA) for many of our JNCO/Enlisted families to mitigate the lack of available housing units. USAG Bavaria and HTA Military Community are meeting the influx of new families to					

1. COMPONENT Army		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 26 FEB 2025	
3. INSTALLATION AND LOCATION Hohenfels Training Area Germany (Germany Various)			4. PROJECT TITLE Family Housing Replacement Construction (27 Units)		
5. PROGRAM ELEMENT 88742A	6. CATEGORY CODE 71116	7. PROJECT NUMBER 102850	8. PROJECT COST (\$000) Approp 50,692		
<p><u>CURRENT SITUATION: (CONTINUED)</u> the HTA due to the "short notice" force growth and new stationing actions to the community by continuing to use local privately owned hotels along with Army Temporary Lodging on post. Consequently, due to a shortage of private rental units the installations Military Families forced to live out of a suitcase in a hotel room for extended periods of time. Hohenfels is in the Upper Palatinate region of the state of Bavaria, about 30 miles northwest of the city of Regensburg. The housing market area serving USAG Bavaria at HTA is defined to include those communities that can be reached within a 30-minute commute by POV. The area is remote and Lease/Rental units are scarce. An estimated 48.6 percent of the rental housing stock is considered unsuitable because of quality and/or safety concerns.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, the Garrison will have to continue to house the vast majority of our Junior Non-Commissioned Officer and Enlisted Soldier's Families in hotels or government lodging for extended periods while waiting for on- post quarters or government leased housing to become available. This is not only a great expense for the United States Government, but it is also detrimental to the ability of the Non-Commissioned Officer's ability to lead, train and care for their Soldiers. It is the USAG Bavaria mission to rectify their lack of family housing units and living conditions due to the lack of housing available in the Hohenfels area. Conversely, this will also affect our Enlisted members to be able to focus on learning the skills they need to accomplish their military missions.</p> <p>In addition, forcing our Service Members and their families to live in hotels and temporary lodging is causing significant and undue stress on the spouse and children of our Service Members. If this situation is not rectified in an expedient manor the Hohenfels community will encounter additional family issues and a decrease in readiness and resiliency.</p> <p><u>ADDITIONAL:</u> Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders.</p> <p>The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components.</p> <p>The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components.</p>					

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE								
Army				26 FEB 2025								
3. INSTALLATION AND LOCATION			4. PROJECT TITLE									
Hohenfels Training Area Germany (Germany Various)			Family Housing Replacement Construction (27 Units)									
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)									
88742A	71116	102850	Approp	50,692								
<p>NATO SECURITY INVESTMENT: This project is not within an established NATO infrastructure category of common funding nor is it expected to become eligible in the foreseeable future.</p> <p>12. SUPPLEMENTAL DATA:</p> <p style="margin-left: 20px;">A. Estimated Execution Data:</p> <div style="margin-left: 40px;"> <p>(1) Acquisition Strategy: Design-bid-build</p> <p>(2) Design Data</p> <div style="display: flex; justify-content: space-between; margin-left: 20px;"> <div>(a) Design or Request for Proposal(RFP) Started:</div> <div>JUL/2023</div> </div> <div style="display: flex; justify-content: space-between; margin-left: 20px;"> <div>(b) Percent of Design Completed as of SEP 2024:</div> <div>35%</div> </div> <div style="display: flex; justify-content: space-between; margin-left: 20px;"> <div>(c) Percent of Design Completed as of JAN 2025:</div> <div>50%</div> </div> <div style="display: flex; justify-content: space-between; margin-left: 20px;"> <div>(d) Design or RFP Complete:</div> <div>DEC/2025</div> </div> <div style="display: flex; justify-content: space-between; margin-left: 20px;"> <div>(e) Total Design Cost (\$000):</div> <div>1,879</div> </div> <div style="display: flex; justify-content: space-between; margin-left: 20px;"> <div>(f) Energy Study and/or Life Cycle Cost Analysis performed:</div> <div>YES</div> </div> <div style="display: flex; justify-content: space-between; margin-left: 20px;"> <div>(g) Standard or Definitive Design Used?</div> <div>YES</div> </div> <p>(3) Construction Data:</p> <div style="display: flex; justify-content: space-between; margin-left: 20px;"> <div>(a) Contract Award:</div> <div>MAR/2026</div> </div> <div style="display: flex; justify-content: space-between; margin-left: 20px;"> <div>(b) Construction Start:</div> <div>APR/2026</div> </div> <div style="display: flex; justify-content: space-between; margin-left: 20px;"> <div>(c) Construction Complete:</div> <div>MAR/2029</div> </div> </div> <p style="margin-left: 20px;">B. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width: 100%; margin-left: 40px; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: center;"><u>Procuring Appropriation</u></th> <th style="text-align: center;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: right;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td></td> <td style="text-align: center;">NONE</td> <td></td> <td></td> </tr> </tbody> </table>					<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>		NONE		
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>									
	NONE											
<p>Component POC: Jose L. SolisRodriguez Phone Number: DSN: 314-526-4000</p>												

MILITARY FAMILY HOUSING JUSTIFICATION				1. DATE OF REPORT (YYMMDD) 241230		2. FISCAL YEAR 2026		REPORT CONTROL SYMBOL DD-AT&L(AR)1716	
3. DOD COMPONENT Army		4. REPORTING INSTALLATION							
5. DATA AS OF 241230		a. NAME USAG Bavaria - Hohenfels Family Housing				b. LOCATION Hohenfels, Germany			
ANALYSIS OF REQUIREMENTS AND ASSETS		CURRENT				PROJECTED			
		OFFICER (a)	E9 - E4 (b)	E3 - E1 (c)	TOTAL (c)	OFFICER (a)	E9 - E4 (b)	E3 - E1 (c)	TOTAL (c)
6. TOTAL PERSONNEL STRENGTH		300	894	222	1,416	300	938	265	1,503
7. PERMANENT PARTY PERSONNEL		300	894	222	1,416	300	938	265	1,503
8. GROSS FAMILY HOUSING REQUIREMENTS		199	462	21	682	199	506	64	769
9. TOTAL UNACCEPTABLY HOUSED (a+b+c)		18	33	0	51				
a. INVOLUNTARILY SEPARATED					0				
b. IN MILITARY HOUSING TO BE DISPOSED/REPLACED					0				
c. UNACCEPTABLY HOUSED - IN COMMUNITY		18	33	0	51				
10. VOLUNTARY SEPARATIONS		0	27	4	31	0	27	4	31
11. EFFECTIVE HOUSING REQUIREMENTS		181	402	17	600	199	479	60	738
12. HOUSING ASSETS (a+b)		192	385	15	592	192	385	15	592
a. UNDER MILITARY CONTROL		151	347	15	513	151	347	15	513
(1) Housed in Existing DoD Owned/Controlled		151	347	15	513	151	347	15	513
(2) Under Contract/Approved						0	0	0	0
(3) Vacant				0	0				
(4) Inactive				0	0				
b. PRIVATE HOUSING		41	38	0	79	41	38	0	79
(1) Acceptably Housed		41	38	0	79				
(2) Acceptable Vacant Rental					0				
13. EFFECTIVE HOUSING DEFICIT		112	78	44	234	7	94	45	146
14. PROPOSED PROJECT						0	0	27	27
15. REMARKS (Specify item number) Fields 6, 7, and 8 include a requirement from planned mission growth of 87 JNCO - ENL families.									

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Army Family Housing

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DEPARTMENT OF THE ARMY
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DESIGN

(\$ in Thousands)

FY 2026 Budget Request	\$32,824
FY 2025 Program Budget	\$31,333

PURPOSE AND SCOPE

This program provides funding for preparing working drawings, specifications, cost estimates, project planning reports, final design drawings and reviews of construction proposals. Also included are architectural and engineering services supporting new or improvement construction projects and costs incurred in developing requests for project proposals. These funds are used to design future Family housing new and improvement construction, as well as energy conservation projects.

Authorization and Appropriation Request

Authorization and appropriation are requested for [\$31,333,000] \$32,824,000 in FY 2026 to fund Family housing construction design activities.

PROGRAM SUMMARY

Design funds will provide for solicitation of FY 2026 projects, final design of FY 2027 projects and initiation of design of FY 2028 projects. This funding also provides for studies and updating construction standards and criteria.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing

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1. COMPONENT Army		FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 FEB 2025	
3. INSTALLATION AND LOCATION Design Worldwide Various				4. PROJECT TITLE Family Housing Design		
5. PROGRAM ELEMENT 88742A		6. CATEGORY CODE 98100		7. PROJECT NUMBER 95661		8. PROJECT COST (\$000) Approp 32,824
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY						
96100 Design		LS	--		--	30,591 (30,591)
SUPPORTING FACILITIES						
ESTIMATED CONTRACT COST						30,591
CONTINGENCY (0.00%)						0
SUBTOTAL						30,591
SUPV, INSP & OVERHEAD (7.30%)						2,233
TOTAL REQUEST						32,824
TOTAL REQUEST (ROUNDED)						33,000
INSTALLED EQT-OTHER APPROP						(0)
10. Description of Proposed Construction Provides for parametric, concept and final design of Family housing new and improvement projects; associated surveys; value engineering; and development of standards and criteria for Army Family housing facilities and properties. PROJECT: Design funding for Family housing. REQUIREMENT: This funding is required to provide for Architect-Engineer (A-E) services, site surveys and preparation of designs and specifications for the Army Family housing construction program, including value engineering, and continued development of design criteria, standards, specifications and technical manuals. Funds will be used by the US Army Corps of Engineers (USACE) for in-house designs, A-E contracts, and administrative support functions. These funds are required for accomplishment of final correction, review, reproduction and advertisement of FY 2026 projects; for advancement to final design of FY 2027 projects; and for initiation of design of FY 2028 projects. IMPACT IF NOT PROVIDED: If these funds are not provided, development of Family housing new and improvement projects will not be accomplished, preventing execution of the FY 2027 and 2028 construction programs.						

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
OPERATION, MAINTENANCE, AND UTILITIES
(\$ in Thousands)

FY 2026 Budget Request	\$221,054
FY 2025 Program Budget	\$276,329
*FY 2025 Enactment: Oversight of Housing Portfolio	\$ 5,000
FY 2025 Appropriated Amount	\$281,329

*Funds provided by Congress in the Full-Year Continuing Appropriations and Extensions Act, 2025 (Public Law, 119-4).

PURPOSE AND SCOPE

1. Operation Account. The Operation account provides for expenses in the following sub-accounts and includes both direct and indirect support for operation, maintenance, and utilities for government-owned, government-operated Family housing units, as applicable:

a. Management – Funds Family housing management, installation administrative support, and the Housing Services Office (HSO) to help place Families in local community housing. It also includes housing requirement surveys, condition assessments of existing housing, and development of Family housing construction and repair projects. It provides for the operation of the Family housing modules of the enterprise Military Housing (eMH) system that supports effective housing management and personnel costs for Army employees staffing the HSO at all locations, including privatized housing locations.

b. Services – Provides basic installation service support functions such as refuse collection and disposal, insect and pest control, snow removal and street cleaning, and the Family housing proportional share of fire and police protection.

c. Furnishings – Provides for procurement, management, control, moving and handling of furnishings and household equipment; maintenance, repair, and replacement of existing furnishings and equipment at all installations, including General/Flag Officers Quarters (GFOQ) at privatized housing locations.

d. Miscellaneous – Provides payments to Department of Homeland Security for Coast Guard Family housing units occupied by Army personnel.

2. Maintenance Account. The Maintenance account provides funding for the following activities required to maintain Family housing real property assets:

a. Recurring Maintenance & Repair (M&R) – Includes service calls, interior and exterior painting, between occupancy maintenance, and minor M&R work.

b. Major Maintenance and Repair – Major M&R work continues our revitalization program to extend the useful life of the quarters, reduce future maintenance and utility costs, and increase occupancy. This account also provides for repairs and improvements to extend the useful life of units.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
OPERATION, MAINTENANCE, AND UTILITIES (Continued)

c. Exterior Utilities – Includes costs for Maintenance and Repair (M&R) of sewer and water lines, primary and secondary electric lines, and other exterior utilities used exclusively by Family housing.

d. Maintenance and Repair, Other Real Property – Includes work on grounds, surfaced areas, playgrounds, and other real property serving the Family housing community.

e. Alterations & Additions – Includes low-cost incidental (minor) improvements not to exceed \$3,000 per dwelling unit. This work is normally performed concurrently with maintenance and repair projects and includes modifications to quarters to meet the needs of exceptional Family members.

3. Utilities Account. The Utilities account includes the costs of heat, air conditioning, electricity, water, and sewage for Family housing units.

PROGRAM SUMMARY

Authorization and appropriation are requested for [\$276,329,000] \$221,054,000 for FY 2026. This amount, together with estimated reimbursements of [\$10,000,000] \$10,000,000, will fund the Operation, Maintenance, and Utilities program at [\$286,329,000] \$231,054,000. A summary follows:

(\$ in Thousands)					
<u>Operation</u>	<u>Maintenance</u>	<u>Utilities</u>	<u>Total Direct</u>	<u>Reimbursement</u>	<u>Total Program</u>
66,119	110,941	43,994	221,054	10,000	231,054

EXHIBIT FH-2 SUMMARY

Operational requirements are a function of the annual cost-per-unit of supported installations. In FY 2026, the foreign inventory will represent 97 percent of the average Army-owned inventory.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
OPERATION, MAINTENANCE, AND UTILITIES (Continued)
OPERATION AND MAINTENANCE, SUMMARY (WORLDWIDE)
Excludes Leased & Privatized Units and Costs

A. INVENTORY DATA	FY 2024 ACTUALS		FY 2025 BUDGET ESTIMATE		FY 2026 BUDGET ESTIMATE	
INVENTORY BEGINNING OF YEAR	9,554		9,655		9,670	
INVENTORY END OF YEAR	9,655		9,670		9,747	
EFFECTIVE AVERAGE INVENTORY	9,605		9,663		9,709	
HISTORIC UNITS	132		132		132	
UNITS REQUIRING O&M FUNDING:						
a. CONUS	408		247		235	
b. Foreign	9,544		9,637		9,741	
c. Worldwide	9,952		9,883		9,976	
B. FUNDING REQUIREMENT	UNIT COST (\$)	TOTAL COST (\$000)	UNIT COST (\$)	TOTAL COST (\$000)	UNIT COST (\$)	TOTAL COST (\$000)
1. OPERATION						
a. Management	4,438	42,627	6,940	67,060	4,269	41,450
b. Services	882	8,469	856	8,273	834	8,096
c. Furnishings	1,096	10,528	1,870	18,065	1,674	16,254
d. Miscellaneous	N/A	90	N/A	357	N/A	319
SUBTOTAL - OPERATION	6,416	61,714	9,666	93,755	6,777	66,119
2. UTILITIES	5,185	49,802	6,259	60,477	4,531	43,994
3. MAINTENANCE						
a. Annual Recurring M&R	3,278	31,486	5,393	52,110	4,685	45,486
b. Major M&R Projects	3,758	36,093	6,182	59,736	5,371	52,142
c. Exterior Utilities	240	2,304	395	3,813	343	3,328
d. M&R, Other Real Prop.	560	5,376	921	8,897	800	7,766
e. Alts. & Additions	160	1,535	263	2,541	229	2,219
SUBTOTAL MAINTENANCE	7,995	76,794	13,154	127,097	11,428	110,941
Foreign Currency Adjustments						
4. APPROPRIATION	19,596	188,310	29,079	281,329	22,736	221,054
5. REIMBURSABLE PROGRAM	5,741	10,000	4,545	10,000	9,331	10,000
6. TOTAL O&M PROGRAM	25,337	198,310	33,624	291,329	32,067	231,054

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
OPERATION, MAINTENANCE, AND UTILITIES (Continued)
OPERATION AND MAINTENANCE, SUMMARY -- U.S. (incl. Alaska and Hawaii)
Excludes Leased & Privatized Units and Costs

A. INVENTORY DATA	FY 2024 ACTUALS		FY 2025 BUDGET ESTIMATE		FY 2026 BUDGET ESTIMATE	
INVENTORY BEGINNING OF YEAR	256		256		256	
INVENTORY END OF YEAR	256		256		247	
EFFECTIVE AVERAGE INVENTORY	256		256		252	
HISTORIC UNITS	132		132		132	
UNITS REQUIRING O&M FUNDING:	408		247		235	
B. FUNDING REQUIREMENT	UNIT COST (\$)	TOTAL COST (\$000)	UNIT COST (\$)	TOTAL COST (\$000)	UNIT COST (\$)	TOTAL COST (\$000)
1. OPERATION						
a. Management	5,224	2,131	13,575	3,353	8,819	2,073
b. Services	1,038	423	1,675	414	1,723	405
c. Furnishings	1,290	526	3,657	903	3,458	813
d. Miscellaneous	N/A	90	N/A	357	N/A	319
SUBTOTAL - OPERATION	7,552	3,170	18,907	5,027	14,000	3,610
2. UTILITIES	6,103	2,490	12,242	3,024	9,360	2,200
3. MAINTENANCE						
a. Annual Recurring M&R	3,859	1,574	10,549	2,606	9,678	2,274
b. Major M&R Projects	4,423	1,805	12,092	2,987	11,094	2,607
c. Exterior Utilities	282	115	772	191	708	166
d. M&R, Other Real Prop.	659	269	1,801	445	1,652	388
e. Alts. & Additions	188	77	514	127	472	111
SUBTOTAL MAINTENANCE	9,411	3,841	25,728	6,356	23,604	5,546
4. APPROPRIATION	23,066	9,501	56,877	14,407	46,964	11,356
5. REIMBURSABLE PROGRAM	4,902	2,000	8,097	2,000	8,511	2,000
6. TOTAL O&M PROGRAM	27,968	11,501	64,974	16,407	55,475	13,356

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
OPERATION, MAINTENANCE, AND UTILITIES (Continued)
OPERATION AND MAINTENANCE, SUMMARY -- FOREIGN (incl. U.S. territories)
Excludes Leased & Privatized Units and Costs

A. INVENTORY DATA	FY 2024 ACTUALS		FY 2025 BUDGET ESTIMATE		FY 2026 BUDGET ESTIMATE	
INVENTORY BEGINNING OF YEAR	9,298		9,399		9,414	
INVENTORY END OF YEAR	9,399		9,414		9,500	
EFFECTIVE AVERAGE INVENTORY	9,349		9,407		9,457	
HISTORIC UNITS	0		0		0	
UNITS REQUIRING O&M FUNDING:	9,544		9,637		9,741	
B. FUNDING REQUIREMENT	UNIT COST (\$)	TOTAL COST (\$000)	UNIT COST (\$)	TOTAL COST (\$000)	UNIT COST (\$)	TOTAL COST (\$000)
1. OPERATION						
a. Management	4,243	40,496	6,611	63,707	4,042	39,378
b. Services	843	8,046	816	7,859	790	7,691
c. Furnishings	1,048	10,002	1,781	17,162	1,585	15,441
d. Miscellaneous	N/A	-	N/A	-	N/A	-
SUBTOTAL - OPERATION	6,134	58,544	9,208	88,728	6,417	62,510
2. UTILITIES	4,957	47,312	5,962	57,453	4,291	41,794
3. MAINTENANCE						
a. Annual Recurring M&R	3,134	29,912	5,137	49,505	4,436	43,212
b. Major M&R Projects	3,593	34,288	5,889	56,749	5,085	49,535
c. Exterior Utilities	229	2,189	376	3,622	325	3,162
d. M&R, Other Real Prop.	535	5,107	877	8,452	757	7,378
e. Alts. & Additions	153	1,458	250	2,414	216	2,108
SUBTOTAL MAINTENANCE	7,645	72,954	12,529	120,742	10,819	105,395
Foreign Currency Adjustments						
4. APPROPRIATION	18,736	178,810	27,699	266,923	21,527	209,699
5. REIMBURSABLE PROGRAM	839	8,000	830	8,000	821	8,000
6. TOTAL O&M PROGRAM	19,575	186,810	28,529	274,923	22,348	217,699

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
OPERATION, MAINTENANCE, AND UTILITIES (Continued)

Component: Army
Date: June 2025

FOREIGN CURRENCY EXCHANGE DATA
(\$ in Thousands)

Army Family Housing Operations

<u>Country</u>	FY 2024		FY 2025		FY 2026	
	U.S. \$ Requiring Conversion	Budget Execution Rates	U.S. \$ Requiring Conversion	Budget Execution Rates	U.S. \$ Requiring Conversion	Budget Execution Rates
Denmark	-	-	-	-	-	-
Euro	232,278	1.1654	288,132	0.9249	238,028	0.9303
Japan	27,119	164.5398	32,100	145.7323	27,297	150.4415
Norway	-	-	-	-	-	-
Singapore	-	-	-	-	-	-
South Korea	51,247	1,584.6181	60,594	1,314.2081	51,488	1,388.1554
Turkey	-	-	-	-	-	-
United Kingdom	-	-	-	-	-	-
TOTAL	310,644		380,826		316,813	

Army Family Housing Construction

<u>Country</u>	FY 2024		FY 2025		FY 2026	
	U.S. \$ Requiring Conversion	Budget Execution Rates	U.S. \$ Requiring Conversion	Budget Execution Rates	U.S. \$ Requiring Conversion	Budget Execution Rates
Denmark	-	-	-	-	-	-
Euro	78,746	1.1654	164,200	0.9249	195,734	0.9303
Japan	-	-	31,114	145.7323	-	-
Norway	-	-	-	-	-	-
Singapore	-	-	-	-	-	-
South Korea	-	-	-	-	-	-
Turkey	-	-	-	-	-	-
United Kingdom	-	-	-	-	-	-
TOTAL	78,746		195,314		195,734	

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
OPERATION, MAINTENANCE, AND UTILITIES (Continued)
Family Housing Operation and Maintenance Reprogramming Actions
Fiscal Year 2024

Account	FY 2024 Appropriation	FY 2024 DD 1415 RPG	FY 2024 RPG	% RPG	FY 2024 End of Year
	(\$000)	(\$000)	(\$000)		(\$000)
Utilities	38,951		10,851	28%	49,802
Operations	65,833		(4,079)	6%	61,754
Management	46,121		(3,453)	-7%	42,668
Services	7,037		1,432	20%	8,469
Furnishings	12,121		(1,593)	-13%	10,528
Miscellaneous	554		(465)	-84%	89
Leasing	112,976		6,255	6%	119,231
Maintenance	86,706		(6983)	-8%	79,723
Adjustments					
Privatization Support	91,019		(6,044)	-5%	84,975
Close Year App					-
FCF	0				4,000
Total	395,485		0		395,485

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
OPERATION ACCOUNT

(\$ in Thousands)	
FY 2026 Budget Request	\$66,119
FY 2025 Program Budget	\$88,755
*FY 2025 Enactment: Oversight of Housing	\$ 5,000
FY 2025 Appropriated Amount	\$93,755

*Funds provided by Congress in the Full-Year Continuing Appropriations and Extensions Act, 2025 (Public Law, 119-4).

Budget Methodology

The Operation account includes four sub-accounts: management, services, furnishings, and miscellaneous. All Operation sub-accounts are considered “must pay accounts” to manage and operate Family housing.

The Management sub-account is estimated based on historic expenditures that have been adjusted for an increase of management requirements.

The Services sub-account provides police and fire protection, trash pickup and other municipal functions and is estimated based on historic, per-unit expenditures that have been adjusted for increased service contract requirements.

The Furnishings sub-account is estimated based on historic, per-unit expenditures that have been adjusted for increased requirements worldwide.

The Miscellaneous sub-account is based on anticipated interagency reimbursement (Department of Defense to Department of Homeland Security) for U.S. Coast Guard housing provided to Army personnel.

Summary of Primary Adjustments in FY 2026 Budget

The FY 2026 request supports Army-owned Family housing inventory. Funding adjustments are due primarily to decreased requirements worldwide.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
OPERATION ACCOUNT
MANAGEMENT SUB-ACCOUNT

(\$ in Thousands)	
FY 2026 Budget Request	\$41,450
FY 2025 Program Budget	\$62,060
*FY 2025 Enactment: Oversight of Housing Portfolio	\$ 5,000
FY 2025 Appropriated Amount	\$67,060

*Funds provided by Congress in the Full-Year Continuing Appropriations and Extensions Act, 2025 (Public Law, 119-4).

The Management sub-account provides funding for the continued requirement of salaries, referral services, housing requirements analysis, and project planning. All Army installations continue to require a housing staff to provide housing services related to the local community (e.g., referrals to private sector housing, deposit waiver, and community liaison). The Housing Services Office supports military personnel's on-post and off-post housing requirements.

The Exhibit OP-5 reflects a decrease in FY 2026 funding requirements. The Army is using FY25 funds for NDAA mandated independent third-party inspections of government owned family housing units that will be completed by the end of FY 2026.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing

OPERATION ACCOUNT
MANAGEMENT SUB-ACCOUNT
RECONCILIATION OF INCREASES AND DECREASES
EXHIBIT OP-5

	\$ In Thousands	
1. FY 2025 President's Budget Request		62,060
2. Congressional Adjustment: Enactment		5,000
a. Oversight of the Army's Family Housing Portfolio	5,000	
3. FY 2025 Appropriated Amount		67,060
4. Pricing Adjustments:		-6,324
a. Economic Inflation	1,341	
b. Civilian Pay	-445	
c. Non-Pay/Non-Fuel Inflation	-532	
d. Foreign Currency	-845	
e. Discretionary Travel	-183	
f. Civilian Personnel	-4,871	
g. Contract Services	-489	
h. Transformation	-300	
5. Program Decrease: FY25 Congressional Enactment Increase		-5,000
a. Oversight of the Army's Family Housing Portfolio	-5,000	
6. Program Adjustment: FY26 management account reflects a decrease in funding requirements. The Army is using FY25 funds for NDAA mandated independent third-party inspections of government owned family housing units that will be completed by the end of FY 2026.		-14,286
7. FY 2026 President's Budget Request		41,450

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
OPERATION ACCOUNT
SERVICES SUB-ACCOUNT

(\$ in Thousands)

FY 2026 Budget Request	\$ 8,096
FY 2025 Program Budget	\$ 8,273

The FY 2026 request is based on the level of support for refuse collection, street cleaning, snow removal, police and fire protection, pest control, and custodial services. The Exhibit OP-5 reflects a decrease in FY 2026 municipal service costs due to favorable foreign currency rates.

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2026 Budget Estimates
 Army Family Housing
 OPERATION ACCOUNT
SERVICES SUB-ACCOUNT
 RECONCILIATION OF INCREASES AND DECREASES
 EXHIBIT OP-5

	\$ In Thousands
1. FY 2025 President's Budget Request	8,273
2. FY 2025 Appropriated Amount	8,273
3. Pricing Adjustments:	-177
a. Economic Inflation	69
b. Foreign Currency	-246
4. FY 2026 President's Budget Request	8,096

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2026 Budget Estimates
 Army Family Housing
 OPERATION ACCOUNT
 FURNISHINGS SUB-ACCOUNT
 (\$ in Thousands)

FY 2026 Budget Request	\$16,254
FY 2025 Program Budget	\$18,065

The Furnishings sub-account is used for procuring, controlling, managing, moving and handling, maintaining, and repairing household furnishings and equipment (e.g., refrigerators, ranges, and where authorized, washers and dryers). In overseas and foreign locations, added furniture items (e.g., beds, tables, and dressers) are authorized. A decrease in furnishings requirements is reflected on the Exhibit OP-5 due to savings from reduced contract period of performances.

EFFECT OF PRIVATIZATION

Furnishings for privatized GFOQs are supported as required.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
OPERATION ACCOUNT
FURNISHINGS SUB-ACCOUNT
RECONCILIATION OF INCREASES AND DECREASES
EXHIBIT OP-5

\$ In Thousands

1.	FY 2025 President's Budget Request	18,065
2.	FY 2025 Appropriated Amount	18,065
3.	Pricing Adjustments:	88
	a. Economic Inflation	361
	b. Civilian Pay	-30
	c. Foreign Currency	-243
4.	Program Adjustment: Decrease in furnishings requirements due to savings from reduced contract period of performances.	-1,899
5.	FY 2026 President's Budget Request	16,254

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
OPERATION ACCOUNT
MISCELLANEOUS SUB-ACCOUNT

(\$ in Thousands)	
FY 2026 Budget Request	\$319
FY 2025 Program Budget	\$357

The FY 2026 Miscellaneous sub-account funds payment to the Department of Homeland Security for Coast Guard housing provided to Army Soldiers and their Families. FY26 funding provides support for rent, maintenance, and utilities. The Exhibit OP-5 reflects a decrease in the miscellaneous account due to favorable foreign currency rates.

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2026 Budget Estimates
 Army Family Housing
 OPERATION ACCOUNT
 MISCELLANEOUS SUB-ACCOUNT
 RECONCILIATION OF INCREASES AND DECREASES
 EXHIBIT OP-5

\$ In Thousands

1.	FY 2025 President's Budget Request		357
2.	FY 2025 Appropriated Amount		357
3.	Pricing Adjustment:		-38
	a. Economic Inflation	7	
	b. Foreign Currency	-45	
4.	FY 2026 President's Budget Request		319

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
MAINTENANCE AND REPAIR ACCOUNT

	(\$ in Thousands)
FY 2026 Budget Request	\$110,941
FY 2025 Program Budget	\$127,097

Maintenance and Repair (M&R) requirements are computed using the DoD Facilities Sustainment Model (FSM) and planned major M&R projects. Factors are established based on costs per square foot for dwelling units at the installation level and then adjusted to budget year estimates to include an inflation factor.

The Army maintains an inventory valued at over \$10.2 billion as measured by replacement costs. Ensuring these facilities are consistently occupied requires sound property management and timely recurring maintenance for preservation and protection of this major investment.

The Army will continue its effort to complete Major Maintenance and Repair (MM&R) projects to improve housing units worldwide currently rated as poor or failing facilities. The Exhibit OP-5 reflects a decrease in FY 2026 requirements due to a temporary reduction in funding with the Army focusing on improvement of inadequate housing units to increase the overall percentage of adequate units in the inventory.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
MAINTENANCE AND REPAIR
RECONCILIATION OF INCREASES AND DECREASES
EXHIBIT OP-5

\$ In Thousands

1.	FY 2025 President's Budget Request	127,097
2.	FY 2025 Appropriated Amount	127,097
3.	Pricing Adjustments:	1,509
	a. Economic inflation	2,541
	b. Non-Pay/Non-Fuel Inflation	-1
	c. Foreign Currency	-1,031
4.	Program Adjustment: Temporary decrease in funding as a result of focusing on improvement of inadequate housing units to increase the percentage of adequate units in the inventory.	-17,665
5.	FY 2026 President's Budget Request	110,941

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
GENERAL/FLAG OFFICERS QUARTERS (GFOQ)

ESTIMATED MAINTENANCE AND REPAIR
EXCEEDING \$35,000 PER DWELLING UNIT

The project list in this section is provided for authorization in accordance with the reporting requirement stated in Title 10 USC Sections 2831 and 2884 and Public Law 118-42, Consolidated Appropriations Act, 2024. Information is provided regarding the anticipated costs for those GFOQ where operations and maintenance (O&M) costs in FY 2026 are expected to exceed \$35,000 per dwelling unit.

The Army's FY 2026 GFOQ program is summarized in the chart below. This GFOQ reporting includes maintenance and repair (M&R) work such as service calls, routine maintenance (including between occupancy maintenance), major M&R projects, minor M&R projects, grounds maintenance, and security costs for government- controlled homes that will be retained long-term.

	# Units	Operations	Maintenance	Total O&M	Leasing	Utilities	Total
Total Govt Inventory	361	\$2,375,339.51	\$9,201,280.29	\$11,576,619.80	\$1,142,033.41	\$2,220,047.47	\$15,268,700.68
Govt & Leased	154	\$1,775,425.12	\$9,201,280.29	\$10,976,705.41	\$1,142,033.41	\$2,220,047.47	\$14,668,786.29
Privatized Units	207	\$ 599,914.39					\$ 599,914.39
Over \$35K O&M	95	\$1,387,542.99	\$7,693,775.95	\$9,081,318.94	\$732,303.37	\$1,910,652.14	\$11,724,274.45

Army continues to seek alternatives to replace large and expensive GFOQ. The FY 2026 program supports the Army's ongoing goal to maintain housing units to ensure the health and safety of residents, aimed at improved quality of life. Maintenance and repair work must be programmed to prevent facility deterioration and the increase in future costs.

The Army has stewardship for historic dwelling units and a legal responsibility under the provisions of the National Historic Preservation Act, Public Law 89-665, as amended, to preserve and maintain these units. In historic quarters, major maintenance and repair work must be coordinated with the appropriate State Historic Preservation Office. Many of the Army's remaining GFOQ were built prior to any Congressional size limitations and are generally larger and more expensive to maintain than more contemporary structures. Deferring required repairs will accelerate the rate of deterioration, increase the final cost of repairs, and preclude compliance with Congressionally directed preservation responsibilities.

The following requested repairs are necessary to ensure that the quarters are maintained in a safe, sanitary, and livable condition.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
GENERAL/FLAG OFFICERS QUARTERS (GFOQ)

June 2025

ESTIMATED MAINTENANCE AND REPAIR
EXCEEDING \$35,000 PER DWELLING UNIT

STATE INSTALLATION QTRS NO.	NET SQUARE HISTORIC FOOTAGE	YEAR BUILT	MAINT & REPAIRS	LEASE	NEW WORK
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GERMANY
(.9303 EURO/\$1 budget rate)

USAG-Bavaria - Garmisch

Quarters 835 20 Riesserseestr	6997	NO	1911	\$72,657	\$0	\$0
Operations	\$8,541	Utilities	\$20,759	Total O&M	\$81,198	

Routine Maintenance & Repair - \$12,256 (includes between occupancy maintenance, cleaning, annual routine maintenance, and gutter cleaning); exterior painting - \$1,075; painting interior – \$14,834; self-help - \$215; grounds maintenance - \$9,674; service calls - \$4,730; incidental improvements - \$3,000; & repair gravel and stone driveway – \$26,873.

USAG-Benelux – Brussels

Quarters 5 10 Karel Van Lorreinlaan	4219	NO	2015	\$58,669	\$93,027	\$0
Operations	\$38,712	Utilities	\$13,400	Total O&M	\$96,815	

Routine Maintenance & Repair - \$18,160 (includes between occupancy maintenance, cleaning, annual routine maintenance, and gutter cleaning); service calls - \$6,749; grounds maintenance - \$6,500; self-help - \$450; interior painting - \$16,873; & security maintenance and repairs - \$9,937.

Quarters 9 Meiklokeslaa, 11 3080 Tervuren	4219	NO	2000	\$44,975	\$65,151	\$0
Operations	\$16,206	Utilities	\$16,278	Total O&M	\$ 61,181	

Routine Maintenance & Repair - \$11,971 (includes between occupancy maintenance, cleaning, annual routine maintenance, and gutter cleaning); grounds maintenance - \$6,749; service calls - \$6,291; interior painting - \$8,999; self-help – \$465; & security maintenance - \$10,500.

Quarters 12 49 Avenue Du Jeu De Paume	3766	NO	1956	\$53,588	\$107,572	\$0
Operations	\$69,056	Utilities	\$16,875	Total O&M	\$ 122,644	

Routine Maintenance & Repair - \$18,559 (includes between occupancy maintenance, cleaning, annual routine maintenance, and gutter cleaning); interior painting - \$16,384; self-help - \$400; service calls - \$7,199; & security maintenance and repairs - \$11,046.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
GENERAL/FLAG OFFICERS QUARTERS (GFOQ)
EXCEEDING \$35,000 PER DWELLING UNIT

STATE INSTALLATION QTRS NO.	NET SQUARE FOOTAGE	HISTORIC	YEAR BUILT	MAINT & REPAIRS	NEW LEASE WORK	
Quarters 24 16 Avenue Col Daumerie	4628	NO	2000	\$52,504	\$97,151	\$0
Operations	\$19,500	Utilities	\$15,124	Total O&M	\$72,004	

Routine Maintenance & Repair - \$18,494 (includes between occupancy maintenance, cleaning, annual routine maintenance, and gutter cleaning); service calls - \$6,300; interior painting - \$16,873; self-help - \$337; & security maintenance and repair - \$10,500.

Quarter 25 7 Hertogenweg St	4844	NO	2017	\$58,438	\$107,039	\$0
Operations	\$21,070	Utilities	\$15,700	Total O&M	\$79,508	

Routine Maintenance & Repair - \$21,350 (includes between occupancy maintenance, cleaning, annual routine maintenance, and gutter cleaning); service calls - \$8,099; interior painting - \$17,999; self-help - \$490; & security maintenance and repair - \$10,500.

USAG-Benelux – Chievres

Quarters 1 1 Chateau Gendebien	10010	NO	1892	\$510,996	\$0	\$0
Operations	\$145,840	Utilities	\$65,412	Total O&M	\$656,836	

Routine Maintenance & Repair - \$50,761, (includes between occupancy maintenance, cleaning, annual routine maintenance, and gutter cleaning); service calls - \$28,138; interior painting - \$35,787; grounds maintenance - \$65,000; security maintenance and repairs - \$325,000; & self-help - \$6,310.

Quarters 31 9B Grand Chemin De Masnuy	4306	NO	2002	\$52,226	\$38,227	\$0
Operations	\$15,822	Utilities	\$13,163	Total O&M	\$68,048	

Routine Maintenance & Repair - \$12,246, (includes between occupancy maintenance, cleaning, annual routine maintenance, and gutter cleaning); service calls - \$6,862; interior painting - \$19,123; grounds maintenance - \$2,621; self-help - \$787; & security maintenance and repairs - \$10,587.

Quarters 33 9D Grand Chemin De Masnuy	4306	NO	2002	\$68,919	\$38,227	\$0
Operations	\$32,760	Utilities	\$16,173	Total O&M	\$101,679	

Routine M&R - \$16,968 (between occupancy maintenance and cleaning, annual routine maintenance); interior painting - \$19,125; service calls - \$9,060; grounds maintenance - \$12,109; self-help - \$900; & security maintenance and repair - \$10,757.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
GENERAL/FLAG OFFICERS QUARTERS (GFOQ)
EXCEEDING \$35,000 PER DWELLING UNIT

STATE INSTALLATION QTRS NO.	NET SQUARE HISTORIC FOOTAGE	YEAR BUILT	MAINT & REPAIRS	NEW LEASE WORK
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USAG-Stuttgart

Quarters 2412 2412-2 Florida Strasse	1656	NO	1956	\$44,332	\$0	\$0
Operations	\$11,460	Utilities	\$34,344	Total O&M	\$55,792	

Routine Maintenance & Repair - \$14,308 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$5,674; self-help - \$436; repair/replace awning - \$17,500; & grounds maintenance - \$1,637.

Quarters 2414 2414-4 Florida Strasse	1636	NO	1957	\$44,332	\$0	\$0
Operations	\$11,361	Utilities	\$34,344	Total O&M	\$55,683	

Routine Maintenance & Repair - \$14,308 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$5,674; self-help - \$436; grounds maintenance - \$1,637; & repair/replace awning - \$17,500.

Quarters 2418 2418-8 Florida Strasse	1636	NO	1957	\$44,518	\$0	\$0
Operations	\$11,361	Utilities	\$34,344	Total O&M	\$55,879	

Routine Maintenance & Repair - \$14,308 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$5,674; self-help - \$436; grounds maintenance - \$1,637; security - \$186; & repair/replace awning - \$17,500.

Quarters 2424 2424-14 Florida Strasse	1636	NO	1957	\$26,819	\$0	\$0
Operations	\$11,361	Utilities	\$12,683	Total O&M	\$38,180	

Routine Maintenance & Repair - \$14,308 (includes between occupancy cleaning and maintenance, , fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$5,674; self-help - \$423; & grounds maintenance - \$1,637.

Quarters 2428 2428-18 Florida Strasse	1636	NO	1957	\$44,332	\$0	\$0
Operations	\$11,360	Utilities	\$10,217	Total O&M	\$55,692	

Routine Maintenance & Repair - \$14,308 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$5,674; self-help - \$436; repair/replace awning - \$17,500; & grounds maintenance - \$1,637.

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STATE INSTALLATION QTRS NO.	NET SQUARE FOOTAGE	HISTORIC	YEAR BUILT	MAINT & REPAIRS	LEASE	NEW WORK
Quarters 2430 2430-20 Florida Strasse	1636	NO	1957	\$44,332	\$0	\$0
Operations	\$11,360	Utilities	\$21,097	Total O&M	\$55,692	
Routine Maintenance & Repair - \$14,308 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$5,674; self-help - \$436; repair/replace awning - \$17,500; & grounds maintenance - \$1,637.						
Quarters 2431 2431-23 Florida Strasse	1636	NO	1957	\$44,332	\$0	\$0
Operations	\$11,360	Utilities	\$11,992	Total O&M	\$55,692	
Routine Maintenance & Repair - \$14,308 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$5,674; self-help - \$436; repair/replace awning - \$17,500; & grounds maintenance - \$1,637.						
Quarters 2432 2432-22 Florida Strasse	1636	NO	1956	\$150,056	\$0	
Operations	\$11,360	Utilities	\$15,985	Total O&M	\$161,416	
Routine Maintenance & Repair - \$14,308 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$5,674; self-help - \$436; repair/replace awning - \$17,500; grounds maintenance - \$1,637 & design for structural repair - \$105,724.						
Quarters 2433 2433-25 Florida Strasse	1636	NO	1957	\$56,332	\$0	\$0
Operations	\$11,360	Utilities	\$13,074	Total O&M	\$67,692	
Routine Maintenance & Repair - \$14,308 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$5,674; self-help - \$436; grounds maintenance - \$1,637; & repair of privacy fence - \$29,500.						
Quarters 2434 2434-24 Florida Strasse	1636	NO	1957	\$150,056	\$0	\$0
Operations	\$11,360	Utilities	\$10,788	Total O&M	\$161,416	
Routine Maintenance & Repair - \$14,308 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$5,674; self-help - \$436; repair/replace awning - \$17,500; grounds maintenance - \$1,637; design costs for structural repair - \$105,724.						

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EXCEEDING \$35,000 PER DWELLING UNIT

STATE INSTALLATION QTRS NO.	NET SQUARE FOOTAGE	HISTORIC	YEAR BUILT	MAINT & REPAIRS	LEASE	NEW WORK
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Quarters 2435 2435-27 Florida Strasse	1636	NO	1957	\$44,332	\$0	\$0
Operations	\$11,360	Utilities	\$28,098	Total O&M	\$55,692	

Routine Maintenance & Repair - \$14,308 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$5,674; self-help - \$436; repair/replace awning - \$17,500; & grounds maintenance - \$1,637.

Quarters 2436 2436-26 Florida Strasse	1636	NO	1957	\$44,332	\$0	\$0
Operations	\$11,360	Utilities	\$12,879	Total O&M	\$55,682	

Routine Maintenance & Repair - \$14,308 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$5,674; self-help - \$436; repair/replace awning - \$17,500; & grounds maintenance - \$1,637.

Quarters 2437 2437-29 Florida Strasse	1636	NO	1957	\$44,518	\$0	\$0
Operations	\$11,360	Utilities	\$26,865	Total O&M	\$55,878	

Routine Maintenance & Repair - \$14,308 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$5,674; self-help - \$436; repair/replace awning - \$17,500; security maintenance - \$186; & grounds maintenance - \$1,637.

Quarters 2438 2438-28 Florida Strasse	1636	NO	1956	\$44,332	\$0	\$0
Operations	\$11,360	Utilities	\$7,296	Total O&M	\$55,692	

Routine Maintenance & Repair - \$14,308 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$5,674; self-help - \$436; repair/replace awning - \$17,500; & grounds maintenance - \$1,637.

Quarters 2439 2439-31 Florida Strasse	1636	NO	1957	\$44,432	\$0	\$0
Operations	\$11,308	Utilities	\$9,372	Total O&M	\$55,740	

Routine Maintenance & Repair - \$14,308 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$5,674; self-help - \$436; repair/replace awning - \$17,600; & grounds maintenance - \$1,637.

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STATE INSTALLATION QTRS NO.	NET SQUARE FOOTAGE	HISTORIC	YEAR BUILT	MAINT & REPAIRS	LEASE	NEW WORK
Quarters 2440 2440-30 Florida Strasse	1636	NO	1957	\$158,030	\$0	\$0
Operations	\$11,361	Utilities	\$22,047	Total O&M	\$169,391	

Routine Maintenance & Repair - \$14,308 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$5,674; self-help - \$436; repair fence - \$29,500; design for structural repair - \$101,698; & grounds maintenance - \$1,637.

Quarters 2441 2441-33 Florida Strasse	1636	NO	1957	\$146,130	\$0	
Operations	\$11,361	Utilities	\$22,090	Total O&M	\$157,491	

Routine Maintenance & Repair - \$14,308 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls \$4,777; interior painting - \$5,674; self-help - \$436; repair/replace awning - \$17,600; design for structural repair - \$101,698; & grounds maintenance - \$1,637.

Quarters 2442 2442-32 Florida Strasse	1636	NO	1957	\$1,334,332	\$0	
Operations	\$11,360	Utilities	\$16,213	Total O&M	\$1,355,692	

Routine Maintenance & Repair - \$14,308 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$5,674; self-help - \$436; repair/replace awning - \$17,500; Project PN92473 includes replacement of failing electrical & heating system, repair interior doors, closets, flooring, ceilings, bathrooms, and repair foundation, and provide shutters on all bedroom windows - \$1,300,000; & grounds maintenance - \$1,637.

Quarters 2443 2443-35 Florida Strasse	1636	NO	1957	\$39,554	\$0	\$0
Operations	\$11,361	Utilities	\$25,861	Total O&M	\$50,915	

Routine Maintenance & Repair - \$14,308 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); interior painting - \$5,673; self-help - \$436; repair/replace awning - \$17,500; & grounds maintenance - \$1,637.

Quarters 2444 2444-34 Florida Strasse	1636	NO	1957	\$49,894	\$0	\$0
Operations	\$11,361	Utilities	\$9,023	Total O&M	\$61,255	

Routine Maintenance & Repair - \$14,308 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$5,674; self-help - \$436; boiler replacement - \$23,062; & grounds maintenance - \$1,637.

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STATE INSTALLATION QTRS NO.	NET SQUARE FOOTAGE	HISTORIC	YEAR BUILT	MAINT & REPAIRS	LEASE	NEW WORK
Quarters 2445 2445-37 Florida Strasse	2153	NO	1957	\$57,785	\$0	\$0
Operations	\$11,360	Utilities	\$33,082	Total O&M	\$69,146	
Routine Maintenance & Repair - \$15,532 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$6,174; self-help - \$436; repair/replace privacy fence - \$29,043; security maintenance - \$186; & grounds maintenance - \$1,637.						
Quarters 2446 2446-36 Florida Strasse	1636	NO	1957	\$27,018	\$0	\$0
Operations	\$11,360	Utilities	\$34,344	Total O&M	\$38,378	
Routine Maintenance & Repair - \$14,308 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$5,674; self-help - \$436; security maintenance - \$186; & grounds maintenance - \$1,637.						
Quarters 2447 2447-39 Florida Strasse	2153	NO	1957	\$46,057	\$0	\$0
Operations	\$11,360	Utilities	\$23,599	Total O&M	\$57,417	
Routine Maintenance & Repair - \$15,532 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$6,175; self-help - \$436; repair/replace awning - \$17,500; & grounds maintenance - \$1,637.						
Quarters 2448 2448-38 Florida Strasse	1636	NO	1957	\$45,632	\$0	\$0
Operations	\$11,360	Utilities	\$33,082	Total O&M	\$56,992	
Routine Maintenance & Repair - \$15,108 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$6,174; self-help - \$436; repair/replace awning - \$17,500; & grounds maintenance - \$1,637.						
Quarters 2449 2449-50 Florida Strasse	2885	NO	1957	\$32,013	\$0	\$0
Operations	\$11,617	Utilities	\$16,436	Total O&M	\$43,630	
Routine Maintenance & Repair - \$15,634 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$7,047; interior painting - \$6,886; self-help - \$436; security maintenance - \$373; & grounds maintenance - \$1,637.						

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STATE INSTALLATION QTRS NO.	NET SQUARE FOOTAGE	HISTORIC	YEAR BUILT	MAINT & REPAIRS	LEASE	NEW WORK
Quarters 2450 2450-40 Florida Strasse	2153	NO	1957	\$46,057	\$0	\$0
Operations	\$11,360	Utilities	\$12,508	Total O&M	\$57,417	
Routine Maintenance & Repair - \$15,532 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$6,175; self-help - \$436; repair/replace awning - \$17,500; & grounds maintenance - \$1,637.						
Quarters 2451 2451-44 Florida Strasse	2153	NO	1957	\$46,246	\$0	\$0
Operations	\$11,360	Utilities	\$25,633	Total O&M	\$57,606	
Routine Maintenance & Repair - \$15,535 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$6,175; self-help - \$436; security maintenance - \$186; repair/replace awning - \$17,500; & grounds maintenance - \$1,637.						
Quarters 2452 2452-42 Florida Strasse	2153	NO	1957	\$28,557	\$0	\$0
Operations	\$11,360	Utilities	\$28,708	Total O&M	\$39,917	
Routine Maintenance & Repair - \$15,532 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$6,175; self-help - \$436; & grounds maintenance - \$1,637.						
Quarters 3410 3410-5 Vesta Strasse	1636	NO	1953	\$56,880	\$0	\$0
Operations	\$11,361	Utilities	\$23,049	Total O&M	\$68,241	
Routine Maintenance & Repair - \$14,308 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$5,674; self-help - \$436; security maintenance - \$186; repair/replace security fence - \$29,862; & grounds maintenance - \$1,637.						
Quarters 3413 3413 Vesta Strasse	1636	NO	1956	\$67,347	\$0	\$0
Operations	\$11,360	Utilities	\$18,803	Total O&M	\$78,707	
Routine Maintenance & Repair - \$14,308 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$5,674; self-help - \$436; scheduled boiler replacement - \$23,062; repair/replace awning - \$17,500; & grounds maintenance - \$1,590.						

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STATE INSTALLATION QTRS NO.	NET SQUARE FOOTAGE	HISTORIC	YEAR BUILT	MAINT & REPAIRS	LEASE	NEW WORK
Quarters 3414 3414-21 Vesta Strasse	1636	NO	1957	\$49,894	\$0	\$0
Operations	\$11,361	Utilities	\$20,639	Total O&M	\$61,255	
Routine Maintenance & Repair - \$14,308 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$5,674; self-help - \$436; scheduled boiler replacement - \$23,062; & grounds maintenance - \$1,637.						
Quarters 3415 3415-25 Vesta Strasse	2153	NO	1957	\$69,305	\$0	\$0
Operations	\$11,360	Utilities	\$21,937	Total O&M	\$80,665	
Routine Maintenance & Repair - \$15,532 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$6,175; self-help - \$436; scheduled boiler replacement - \$23,062; repair/replace awning - \$17,500; security maintenance - \$186; & grounds maintenance - \$1,637.						
Quarters 3416 3416-29 Vesta Strasse	2153	NO	1957	\$1,287,566	\$0	\$0
Operations	\$11,361	Utilities	\$29,962	Total O&M	\$1,298,927	
Routine Maintenance & Repair - \$15,532 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls \$4,777; interior painting - \$6,174; self-help - \$436; scheduled boiler replacement - \$23,062; repair/replace awning - \$17,500; security maintenance - \$186; structural repair project, PN104685 – \$1,218,261; & grounds maintenance - \$1,637.						
Quarters 3417 3417-33 Vesta Strasse	2885	NO	1957	\$46,242	\$0	\$0
Operations	\$11,361	Utilities	\$17,232	Total O&M	\$57,603	
Routine Maintenance & Repair - \$15,532 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$6,174; self-help - \$436; repair/replace awning - \$17,500; security maintenance - \$186; & grounds maintenance - \$1,637.						
Quarters 3418 3418-37 Vesta Strasse	1636	NO	1957	\$67,394	\$0	\$0
Operations	\$11,361	Utilities	\$10,130	Total O&M	\$78,755	
Routine Maintenance & Repair - \$14,308 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$5,674; self-help - \$436; scheduled boiler replacement - \$23,062; repair/replace awning - \$17,500; & grounds maintenance - \$1,637.						

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STATE INSTALLATION QTRS NO.	NET SQUARE FOOTAGE	HISTORIC	YEAR BUILT	MAINT & REPAIRS	LEASE	NEW WORK
Quarters 3419 3419-43 Vesta Strasse	1363	NO	1957	\$67,394	\$0	\$0
Operations	\$11,361	Utilities	\$18,364	Total O&M	\$78,755	
Routine Maintenance & Repair - \$14,308 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$5,674; self-help - \$436; scheduled boiler replacement - \$23,062; repair/replace awning - \$17,500; & grounds maintenance - \$1,637.						
Quarters 3420 3420-47 Vesta Strasse	1636	NO	1957	\$50,080	\$0	\$0
Operations	\$11,361	Utilities	\$24,284	Total O&M	\$61,441	
Routine Maintenance & Repair - \$14,308 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$5,674; self-help - \$436; scheduled boiler replacement - \$23,062; security maintenance - \$186; & grounds maintenance - \$1,637.						
Quarters 3421 3421-51 Vesta Strasse	1636	NO	1957	\$44,332	\$0	\$0
Operations	\$11,360	Utilities	\$24,792	Total O&M	\$55,692	
Routine Maintenance & Repair - \$14,308 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$5,674; self-help - \$436; repair/replace awning - \$17,500; & grounds maintenance - \$1,637.						
Quarters 3422 3422-24 Vesta Strasse	1636	NO	1957	\$67,395	\$0	\$0
Operations	\$11,360	Utilities	\$18,014	Total O&M	\$78,755	
Routine Maintenance & Repair - \$14,308 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$5,674; self-help - \$436; scheduled boiler replacement - \$23,062; repair/replace awning - \$17,500; & grounds maintenance - \$1,638.						
Quarters 3423 3423-8 Vesta Strasse	1636	NO	1957	\$44,332	\$0	\$0
Operations	\$11,360	Utilities	\$18,337	Total O&M	\$55,692	
Routine Maintenance & Repair - \$14,308 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$5,674; self-help - \$436; repair/replace awning - \$17,500; & grounds maintenance - \$1,637.						

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EXCEEDING \$35,000 PER DWELLING UNIT

STATE INSTALLATION QTRS NO.	NET SQUARE FOOTAGE	HISTORIC	YEAR BUILT	MAINT & REPAIRS	LEASE	NEW WORK
Quarters 3424 3424-10 Vesta Strasse	1636	NO	1957	\$44,518	\$0	\$0
Operations	\$11,360	Utilities	\$21,065	Total O&M	\$55,878	

Routine Maintenance & Repair - \$14,308 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$5,674; self-help - \$436; repair/replace awning - \$17,500; security maintenance - \$186; & grounds maintenance - \$1,637.

Quarters 3429 3429-22 Vesta Strasse	1636	NO	1957	\$44,332	\$0	\$0
Operations	\$11,360	Utilities	\$18,872	Total O&M	\$55,692	

Routine Maintenance & Repair - \$14,308 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$5,674; self-help - \$436; repair/replace awning - \$17,500; & grounds maintenance - \$1,637.

Quarters 3434 3434-41 Vesta Strasse	2713	NO	2010	\$26,832	\$0	\$0
Operations	\$11,360	Utilities	\$9,686	Total O&M	\$38,192	

Routine Maintenance & Repair - \$14,308 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$4,777; interior painting - \$5,674; self-help - \$436; & grounds maintenance - \$1,637.

Quarters 3436 3436-31 Vesta Strasse	4000	NO	2016	\$46,698	\$0	\$0
Operations	\$30,062	Utilities	\$34,762	Total O&M	\$76,760	

Routine Maintenance & Repair - \$17,897 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$7,047; interior painting - \$7,882; self-help - \$436; security maintenance - \$186; replace living room blinds - \$3,000; & grounds maintenance - \$10,250.

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Quarters 2152 2152 Craig St	2000	NO	2012	\$14,186	\$0	\$0
Operations	\$32,060	Utilities	\$8,325	Total O&M	\$46,246	

Routine Maintenance & Repair - \$7,131 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$2,973; interior painting - \$3,297; self-help - \$285; & grounds maintenance - \$500.

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EXCEEDING \$35,000 PER DWELLING UNIT

STATE**INSTALLATION
QTRS NO.****NET SQUARE HISTORIC
FOOTAGE****YEAR
BUILT****MAINT &
REPAIRS****NEW
LEASE WORK**

Quarters 2 2 Kroesen Loop	3631	NO	2012	\$42,320	\$0	\$0
Operations	\$13,626	Utilities	\$8,147	Total O&M	\$55,946	

Routine Maintenance & Repair - \$7,219 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$2,973; interior painting - \$3,304; self-help - \$284; install exterior lighting at entrance - \$15,000; construct shed for lawn equipment - \$10,000; & grounds maintenance - \$3,540.

Quarters 4 4 Kroesen Loop	3631	NO	2012	\$42,320	\$0	\$0
Operations	\$8,626	Utilities	\$8,147	Total O&M	\$50,946	

Routine Maintenance & Repair - \$7,219 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$2,973; interior painting - \$3,304; self-help - \$284; install exterior lighting at entrance - \$15,000; construct shed for lawn equipment - \$10,000; & grounds maintenance - \$3,540.

Quarters 6 6 Kroesen Loop	3631	NO	2012	\$27,310	\$0	\$0
Operations	\$8,626	Utilities	\$8,975	Total O&M	\$35,936	

Routine Maintenance & Repair - \$7,220 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$2,973; interior painting - \$3,293; self-help - \$284; construct shed for lawn equipment - \$10,000; & grounds maintenance - \$3,540.

Quarters 8 8 Kroesen Loop	4181	NO	2012	\$60,339	\$0	\$0
Operations	\$20,626	Utilities	\$11,824	Total O&M	\$80,965	

Routine Maintenance & Repair - \$8,922 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$2,973; interior painting - \$3,293; self-help - \$204; install exterior lighting at entrance - \$15,000; construct shed for lawn equipment - \$22,000; & grounds maintenance - \$7,947.

Quarters 12 12 Kroesen Loop	3631	NO	2012	\$42,309	\$0	\$0
Operations	\$8,627	Utilities	\$8,975	Total O&M	\$50,936	

Routine Maintenance & Repair - \$7,219 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$2,973; interior painting - \$3,293; self-help - \$284; install exterior lighting at entrance and ceiling fans in the interior of home - \$15,000; construction of shed for lawn equipment - \$10,000; & grounds maintenance - \$3,540.

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GENERAL/FLAG OFFICERS QUARTERS (GFOQ)
EXCEEDING \$35,000 PER DWELLING UNIT

STATE INSTALLATION QTRS NO.	NET SQUARE FOOTAGE	HISTORIC	YEAR BUILT	MAINT & REPAIRS	LEASE	NEW WORK
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Quarters 10 10 Wuerttemberg	2056	NO	1956	\$20,200	\$0	\$0
Operations	\$27,824	Utilities	\$8,742	Total O&M	\$48,024	

Routine Maintenance & Repair - \$9,150 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$2,973; interior painting - \$3,293; self-help - \$284; install exterior gate - \$4,000; & grounds maintenance - \$500.

Quarters 12 12 Wuerttemberg	2076	NO	1956	\$20,200	\$0	\$0
Operations	\$17,824	Utilities	\$7,731	Total O&M	\$38,024	

Routine Maintenance & Repair - \$9,150 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$2,973; interior painting - \$3,293; self-help - \$284; install exterior gate - \$4,000; & grounds maintenance - \$500.

Quarters 14 14 Wuerttemberg	2076	NO	1980	\$20,200	\$0	\$0
Operations	\$27,824	Utilities	\$7,731	Total O&M	\$48,024	

Routine Maintenance & Repair - \$9,150 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$2,973; interior painting - \$3,293; self-help - \$284; install exterior gate - \$4,000; & grounds maintenance - \$500.

Quarters 3 3 Adler Strasse	3,283	NO	1950	\$31,370	\$0	\$0
Operations	\$7,825	Utilities	\$8,147	Total O&M	\$39,195	

Routine Maintenance & Repair - \$9,150 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$2,973; interior painting - \$3,293; self-help - \$454; repair basement interior wall and exterior sealing - \$15,000; & grounds maintenance - \$500.

HAWAII

Fort Shafter

5 Palm Circle 205 Second Ave	6940	NO	1906	\$0	\$0	\$0
Operations	\$89,011	Utilities	\$0	Total O&M	\$89,011	

(Privatized) Operations includes management costs - \$3,357; Furnishings (replacement of supplemental furnishings and clean area rugs and window treatments in the entertainment areas) - \$85,654.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
GENERAL/FLAG OFFICERS QUARTERS (GFOQ)
EXCEEDING \$35,000 PER DWELLING UNIT

STATE INSTALLATION QTRS NO.	NET SQUARE HISTORIC FOOTAGE	YEAR BUILT	MAINT & REPAIRS	LEASE	NEW WORK
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KOREA
USAG DAEGU

Quarters 1 001-S Camp Walker	2100	YES	1996	\$25,950	\$0	\$0
Operations	\$24,980	Utilities	\$7,400	Total O&M	\$50,930	

Routine Maintenance & Repair - \$9,800 (includes between occupancy cleaning and maintenance, fire/police protection, and gutter cleaning); service calls - \$1,000; interior painting - \$4,000; self-help - \$150; incidental improvements - \$1,000; & repair sidewalk around the house - \$10,000.

FLORIDA
USAG Miami

6853 NW 113th Place	3590	NO	2001	\$8,900	\$185,910	\$0
Operations	\$28,320	Utilities	\$18,660	Total O&M	\$37,220	

Routine M&R - \$4,720 (includes between occupancy cleaning and maintenance); generator maintenance - \$590; incidental improvements - \$3,000; & self-help - \$590.

DISTRICT OF COLUMBIA
Fort Lesley J. McNair

Quarters 10 237 Second Ave	3169	YES	1903	\$67,930	\$0	\$0
Operations	\$2,020	Utilities	\$24,580	Total O&M	\$69,950	

Routine Maintenance & Repair - \$10,730 (includes between occupancy cleaning and maintenance, refuse/recycling; fire/police protection; and gutter cleaning); service calls - \$5,000; interior painting - \$25,000; exterior painting - \$19,000; self-help - \$200; incidental improvements - \$3,000; & grounds maintenance - \$5,000.

Quarters 11 241 Second Ave	3169	YES	1903	\$39,180	\$0	\$0
Operations	\$2,700	Utilities	\$24,580	Total O&M	\$41,880	

Routine Maintenance & Repair - \$16,480 (includes between occupancy cleaning and maintenance, refuse/recycling; fire/police protection; and gutter cleaning); service calls - \$5,000; interior painting - \$2,500; self-help - \$200; & grounds maintenance - \$15,000.

Quarters 12 245 Second Ave	3169	YES	1903	\$95,380	\$0	\$0
Operations	\$24,700	Utilities	\$25,400	Total O&M	\$120,080	

Routine Maintenance & Repair - \$38,700 (includes entomology, refuse/recycling; fire/police protection; and furnishings repair/replacement); service calls - \$5,000; between occupancy cleaning - \$8,000; between occupancy maintenance - \$8,000; gutter cleaning - \$480; interior painting - \$20,000; self-help - \$200; & grounds maintenance - \$15,000.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
GENERAL/FLAG OFFICERS QUARTERS (GFOQ)
EXCEEDING \$35,000 PER DWELLING UNIT

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
GENERAL/FLAG OFFICERS QUARTERS (GFOQ)
EXCEEDING \$35,000 PER DWELLING UNIT

STATE INSTALLATION QTRS NO.	NET SQUARE FOOTAGE	HISTORIC	YEAR BUILT	MAINT & REPAIRS	LEASE	NEW WORK
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VIRGINIA**Joint Base Myer-Henderson Hall**

Quarters 11 321-A Jackson Ave	2742	YES	1892	\$38,180	\$0	\$0
Operations	\$2,800	Utilities	\$19,400	Total O&M	\$40,980	

Routine Maintenance & Repair - \$12,480 (includes between occupancy cleaning and maintenance, , refuse/recycling; fire/police protection; and gutter cleaning); service calls - \$4,000; interior painting - \$15,000; self-help - \$200; & grounds maintenance - \$6,500.

Quarters 11 321-B Jackson Ave	2951	YES	1891	\$38,180	\$0	\$0
Operations	\$2,800	Utilities	\$19,900	Total O&M	\$40,980	

Routine Maintenance & Repair - \$12,480 (includes between occupancy cleaning and maintenance, refuse/recycling; fire/police protection; and gutter cleaning); service calls - \$4,000; interior painting - \$15,000; self-help - \$200; & grounds maintenance - \$6,500.

Quarters 12 317-B Jackson Ave	2774	YES	1892	\$36,680	\$0	\$0
Operations	\$2,800	Utilities	\$20,500	Total O&M	\$39,480	

Routine Maintenance & Repair - \$12,480 (includes between occupancy cleaning and maintenance, refuse/recycling; fire/police protection; and gutter cleaning); service calls - \$4,000; interior painting - \$15,000; self-help - \$200; & grounds maintenance - \$5,000.

Quarters 13 313-A Jackson Ave	1980	YES	1903	\$46,680	\$0	\$0
Operations	\$2,800	Utilities	\$47,800	Total O&M	\$49,480	

Routine Maintenance & Repair - \$12,480 (includes between occupancy cleaning and maintenance, refuse/recycling; fire/police protection; and gutter cleaning); service calls - \$4,000; interior painting - \$15,000; self-help - \$200; & grounds maintenance - \$15,000.

Quarters 13 313-B Jackson Ave	1973	YES	1903	\$38,180	\$0	\$0
Operations	\$12,800	Utilities	\$16,140	Total O&M	\$50,980	

Routine Maintenance & Repair - \$12,480 (includes between occupancy cleaning and maintenance, refuse/recycling; fire/police protection; and gutter cleaning); service calls - \$4,000; interior painting - \$15,000; self-help - \$200; & grounds maintenance - \$6,500.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
GENERAL/FLAG OFFICERS QUARTERS (GFOQ)
EXCEEDING \$35,000 PER DWELLING UNIT

STATE INSTALLATION QTRS NO.	NET SQUARE FOOTAGE	HISTORIC	YEAR BUILT	MAINT & REPAIRS	LEASE	NEW WORK
Quarters 14 309-A Jackson Ave	1998	YES	1903	\$51,680	\$0	\$0
Operations	\$2,700	Utilities	\$17,790	Total O&M	\$54,380	
Routine Maintenance & Repair - \$12,480 (includes between occupancy cleaning and maintenance, refuse/recycling; fire/police protection; and gutter cleaning); service calls - \$4,000; interior painting - \$15,000; self-help - \$200; security maintenance - \$5,000; & grounds maintenance - \$15,000.						
Quarters 14 309-B Jackson Ave	1927	YES	1903	\$51,680	\$0	\$0
Operations	\$12,700	Utilities	\$17,790	Total O&M	\$64,380	
Routine Maintenance & Repair - \$12,480 (includes between occupancy cleaning and maintenance, refuse/recycling; fire/police protection; and gutter cleaning); service calls - \$4,000; interior painting - \$15,000; self-help - \$200; security maintenance - \$5,000; & grounds maintenance - \$15,000.						
Quarters 15 305-A Jackson Ave	2535	YES	1908	\$41,680	\$0	\$0
Operations	\$2,700	Utilities	\$30,100	Total O&M	\$44,380	
Routine Maintenance & Repair - \$12,480 (includes between occupancy cleaning and maintenance, refuse/recycling; fire/police protection; and gutter cleaning); service calls - \$4,000; interior painting - \$15,000; self-help - \$200; security maintenance - \$5,000; & grounds maintenance - \$5,000.						
Quarters 16 301-A Jackson Ave	2463	YES	1908	\$41,680	\$0	\$0
Operations	\$2,500	Utilities	\$21,670	Total O&M	\$44,180	
Routine Maintenance & Repair - \$12,480 (includes between occupancy cleaning and maintenance, refuse/recycling; fire/police protection; and gutter cleaning); service calls - \$4,000; interior painting - \$15,000; self-help - \$200; security maintenance - \$5,000; & grounds maintenance - \$5,000.						
Quarters 16 301-B Jackson Ave	2463	YES	1908	\$41,680	\$0	\$0
Operations	\$2,700	Utilities	\$21,670	Total O&M	\$44,380	
Routine Maintenance & Repair - \$12,480 (includes between occupancy cleaning and maintenance, refuse/recycling; fire/police protection; and gutter cleaning); service calls - \$4,000; interior painting - \$15,000; self-help - \$200; security maintenance - \$5,000; & grounds maintenance - \$5,000.						

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Army Family Housing
GENERAL/FLAG OFFICERS QUARTERS (GFOQ)
EXCEEDING \$35,000 PER DWELLING UNIT

STATE INSTALLATION QTRS NO.	NET SQUARE FOOTAGE	HISTORIC	YEAR BUILT	MAINT & REPAIRS	LEASE	NEW WORK
Quarters 19 213-A Lee Ave	2108	YES	1932	\$51,680	\$0	\$0
Operations	\$2,700	Utilities	\$24,170	Total O&M	\$54,380	
Routine Maintenance & Repair - \$12,480 (includes between occupancy cleaning and maintenance, refuse/recycling; fire/police protection; and gutter cleaning); service calls - \$4,000; interior painting - \$15,000; self-help - \$200; security maintenance - \$5,000; & grounds maintenance - \$15,000.						
Quarters 2 202 Washington Ave	3618	YES	1899	\$63,680	\$0	\$0
Operations	\$3,200	Utilities	\$28,700	Total O&M	\$66,880	
Routine Maintenance & Repair - \$12,480 (includes between occupancy cleaning and maintenance, refuse/recycling; fire/police protection; and gutter cleaning); service calls - \$6,000; interior painting - \$25,000; self-help - \$200; security maintenance - \$5,000; & grounds maintenance - \$15,000.						
Quarters 23 228-A Lee Ave	2778	YES	1896	\$46,680	\$0	\$0
Operations	\$2,800	Utilities	\$17,940	Total O&M	\$49,480	
Routine Maintenance & Repair - \$12,480 (includes between occupancy cleaning and maintenance, refuse/recycling; fire/police protection; and gutter cleaning); service calls - \$4,000; interior painting - \$15,000; self-help - \$200; & grounds maintenance - \$15,000.						
Quarters 24 224-B Lee Ave	2682	YES	1896	\$46,680	\$0	\$0
Operations	\$2,800	Utilities	\$17,550	Total O&M	\$49,480	
Routine Maintenance & Repair - \$12,480 (includes between occupancy cleaning and maintenance, refuse/recycling; fire/police protection; and gutter cleaning); service calls - \$4,000; interior painting - \$15,000; self-help - \$200; & grounds maintenance - \$15,000.						
Quarters 25 220-B Lee Ave	1958	YES	1896	\$46,680	\$0	\$0
Operations	\$2,800	Utilities	\$29,800	Total O&M	\$49,480	
Routine Maintenance & Repair - \$12,480 (includes between occupancy cleaning and maintenance, refuse/recycling; fire/police protection; and gutter cleaning); service calls - \$4,000; interior painting - \$15,000; self-help - \$200; & grounds maintenance - \$15,000.						

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
GENERAL/FLAG OFFICERS QUARTERS (GFOQ)
EXCEEDING \$35,000 PER DWELLING UNIT

STATE INSTALLATION QTRS NO.	NET SQUARE FOOTAGE	HISTORIC	YEAR BUILT	MAINT & REPAIRS	LEASE	NEW WORK
Quarters 25 220-C Lee Ave	2594	YES	1896	\$37,805	\$0	\$0
Operations	\$2,500	Utilities	\$13,700	Total O&M	\$40,305	
Routine Maintenance & Repair - \$12,480 (includes between occupancy cleaning and maintenance, refuse/recycling; fire/police protection; and gutter cleaning); service calls - \$4,000; interior painting - \$15,000; self-help - \$200; & grounds maintenance - \$6,125.						
Quarters 26 216-A Lee Ave	2999	YES	1896	\$37,805	\$0	\$0
Operations	\$2,500	Utilities	\$29,100	Total O&M	\$40,305	
Routine Maintenance & Repair - \$12,480 (includes between occupancy cleaning and maintenance, refuse/recycling; fire/police protection; and gutter cleaning); service calls - \$4,000; interior painting - \$15,000; self-help - \$200; & grounds maintenance - \$6,125.						
Quarters 27 212-B Lee Ave	2718	YES	1903	\$34,805	\$0	\$0
Operations	\$2,400	Utilities	\$25,080	Total O&M	\$37,205	
Routine Maintenance & Repair - \$12,480 (includes between occupancy cleaning and maintenance, refuse/recycling; fire/police protection; and gutter cleaning); service calls - \$4,000; interior painting - \$12,000; self-help - \$200; & grounds maintenance - \$6,125.						
Quarters 7 106 Grant Ave	4707	YES	1909	\$12,805	\$0	\$0
Operations	\$24,344	Utilities	\$26,020	Total O&M	\$37,149	
Routine Maintenance & Repair - \$480 (includes between occupancy cleaning and maintenance, service calls, refuse/recycling; fire/police protection; and gutter cleaning); service calls - \$6,000; self-help - \$200; & grounds maintenance - \$6,125.						
Quarters 8 102 Grant Ave	4255	YES	1903	\$13,165	\$0	\$0
Operations	\$24,570	Utilities	\$25,520	Total O&M	\$37,735	
Routine Maintenance & Repair - \$840 (includes between occupancy cleaning and maintenance, refuse/recycling; fire/police protection; and gutter cleaning); service calls - \$6,000; self-help - \$200; & grounds maintenance - \$6,125.						

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
GENERAL/FLAG OFFICERS QUARTERS (Continued)
Units Projected to Exceed \$35K per Unit in Operation and Maintenance (O&M)

State/Country	Installation	Quarters Address	Year Built	Size NSF	Opns Cost	Utilities Cost	Maint Cost	Leasing Cost	Total Costs
Germany	USAG BAVARIA - GARMISCH	20 RIESSERSEESTR (835)	1911	6997	8,541.46	20,759.00	72,656.50	0.00	101,956.96
Belgium	USAG BENELUX - BRUSSELS	10 KAREL VAN LORREINLAAN	2015	4219	38,711.50	13,400.00	58,669.25	93,027.44	203,808.19
Belgium	USAG BENELUX - BRUSSELS	Meiklokeslaan, 11 3080 Tervuren	2000	4219	16,205.58	16,278.43	44,974.74	65,151.22	142,609.97
Belgium	USAG BENELUX - BRUSSELS	49 AVENUE DU JEU DE PAUME	1956	3766	69,056.43	16,874.63	53,588.15	107,572.10	247,091.32
Belgium	USAG BENELUX - BRUSSELS	16 AVENUE COL DAUMERIE	2000	4628	19,499.73	15,124.31	52,503.77	97,150.88	184,278.69
Belgium	USAG BENELUX - BRUSSELS	7 HERTOGENWEG STREET	2017	4844	21,070.33	15,697.36	58,437.73	107,038.60	202,244.03
Belgium	USAG BENELUX - CHIEVRES	1 CHATEAU GENDEBIEN (PQ001)	1892	10010	145,840.45	65,411.68	510,995.88	0.00	722,248.00
Belgium	USAG BENELUX - CHIEVRES	9B GRAND CHEMIN DE MASNUY	2002	4306	15,822.41	13,162.83	52,225.99	38,226.56	119,437.80
Belgium	USAG BENELUX - CHIEVRES	9D GRAND CHEMIN DE MASNUY	2002	4306	32,760.06	16,173.00	68,918.61	38,226.56	156,078.23
Germany	USAG STUTTGART	2412-2 FLORIDA STRASSE	1956	1656	11,460.47	34,344.03	44,332.01	0.00	90,136.51
Germany	USAG STUTTGART	2414-4 FLORIDA STRASSE	1957	1636	11,361.47	34,343.99	44,517.98	0.00	90,223.45
Germany	USAG STUTTGART	2418-8 FLORIDA STRASSE	1956	1636	11,361.47	34,343.98	44,517.98	0.00	90,223.43
Germany	USAG STUTTGART	2424-14 FLORIDA STRASSE	1957	1636	11,361.47	12,682.53	26,819.31	0.00	50,863.31
Germany	USAG STUTTGART	2428-18 FLORIDA STRASSE	1956	1636	11,360.47	10,216.83	44,332.01	0.00	65,909.32
Germany	USAG STUTTGART	2430-20 FLORIDA STRASSE	1957	1636	11,360.47	21,096.97	44,332.01	0.00	76,789.46
Germany	USAG STUTTGART	2431-23 FLORIDA STRASSE	1957	1636	11,360.47	11,991.82	44,332.01	0.00	67,684.30
Germany	USAG STUTTGART	2432-22 FLORIDA STRASSE	1956	1636	11,360.47	15,985.22	150,055.92	0.00	177,401.61
Germany	USAG STUTTGART	2433-25 FLORIDA STRASSE	1957	1636	11,360.47	13,073.94	56,332.01	0.00	80,766.43
Germany	USAG STUTTGART	2434-24 FLORIDA STRASSE	1957	1636	11,360.47	10,787.64	150,055.92	0.00	172,204.03
Germany	USAG STUTTGART	2435-27 FLORIDA STRASSE	1957	1636	11,360.47	28,098.06	44,332.01	0.00	83,790.55
Germany	USAG STUTTGART	2436-26 FLORIDA STRASSE	1957	1636	11,360.47	12,879.42	44,332.01	0.00	68,571.91
Germany	USAG STUTTGART	2437-29 FLORIDA STRASSE	1957	1636	11,360.47	26,864.84	44,517.98	0.00	82,743.29
Germany	USAG STUTTGART	2438-28 FLORIDA STRASSE	1956	1636	11,360.47	7,296.42	44,332.01	0.00	62,988.91
Germany	USAG STUTTGART	2439-31 FLORIDA STRASSE	1957	1636	11,307.50	9,371.85	44,432.01	0.00	65,111.36
Germany	USAG STUTTGART	2440-30 FLORIDA STRASSE	1957	1636	11,361.47	22,047.37	158,030.36	0.00	191,439.20
Germany	USAG STUTTGART	2441-33 FLORIDA STRASSE	1957	1636	11,361.47	22,089.81	146,130.36	0.00	179,581.65
Germany	USAG STUTTGART	2442-32 FLORIDA STRASSE	1957	1636	11,360.47	16,213.10	1,344,332.01	0.00	1,371,905.59
Germany	USAG STUTTGART	2443-35 FLORIDA STRASSE	1957	1636	11,361.47	25,860.85	39,554.28	0.00	76,776.60
Germany	USAG STUTTGART	2444-34 FLORIDA STRASSE	1957	1636	11,361.47	9,022.77	49,894.44	0.00	70,278.68
Germany	USAG STUTTGART	2445-37 FLORIDA STRASSE	1957	2153	11,360.47	33,081.51	57,785.09	0.00	102,227.07
Germany	USAG STUTTGART	2446-36 FLORIDA STRASSE	1957	1636	11,360.47	34,343.99	27,017.98	0.00	72,722.45
Germany	USAG STUTTGART	2447-39 FLORIDA STRASSE	1957	2153	11,360.47	23,598.73	46,056.62	0.00	81,015.83
Germany	USAG STUTTGART	2448-38 FLORIDA STRASSE	1957	1636	11,360.47	33,081.51	45,632.01	0.00	90,074.00
Germany	USAG STUTTGART	2449-50 FLORIDA STRASSE	1957	2885	11,617.22	16,435.52	32,012.56	0.00	60,065.30
Germany	USAG STUTTGART	2450-40 FLORIDA STRASSE	1957	2153	11,360.47	12,507.62	46,056.62	0.00	69,924.72
Germany	USAG STUTTGART	2451-44 FLORIDA STRASSE	1957	2153	11,360.47	25,633.02	46,245.58	0.00	83,239.07
Germany	USAG STUTTGART	2452-42 FLORIDA STRASSE	1957	2153	11,360.47	28,708.13	28,556.62	0.00	68,625.22
Germany	USAG STUTTGART	3410-5 VESTA STRASSA	1953	1636	11,361.47	23,049.11	56,880.41	0.00	91,290.99
Germany	USAG STUTTGART	3413 VESTA STRASSE (3413)	1956	1636	11,360.47	18,802.91	67,346.77	0.00	97,510.15
Germany	USAG STUTTGART	3414-21 VESTA STRASSE	1957	1636	11,361.47	20,638.76	49,894.44	0.00	81,894.67
Germany	USAG STUTTGART	3415-25 VESTA STRASSE	1957	2153	11,360.20	21,937.28	69,305.02	0.00	102,602.50
Germany	USAG STUTTGART	3416-29 VESTA STRASSE	1957	2153	11,361.47	29,961.69	1,287,566.45	0.00	1,328,889.61
Germany	USAG STUTTGART	3417-33 VESTA STRASSE	1957	2885	11,361.47	17,232.08	46,242.20	0.00	74,835.75
Germany	USAG STUTTGART	3418-37 VESTA STRASSE	1957	1636	11,361.47	10,129.72	67,394.44	0.00	88,885.64
Germany	USAG STUTTGART	3419-43 VESTA STRASSE	1957	1636	11,361.47	18,364.34	67,394.44	0.00	97,120.26
Germany	USAG STUTTGART	3420-47 VESTA STRASSE	1957	1636	11,361.47	24,283.61	50,080.41	0.00	85,725.49
Germany	USAG STUTTGART	3421-51 VESTA STRASSE	1957	1636	11,360.47	24,791.56	44,332.01	0.00	80,484.04

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Army Family Housing
GENERAL/FLAG OFFICERS QUARTERS (Continued)
Units Projected to Exceed \$35K per Unit in Operation and Maintenance (O&M)

State/Country	Installation	Quarters Address	Year Built	Size NSF	Opns Cost	Utilities Cost	Maint Cost	Leasing Cost	Total Costs
Germany	USAG STUTTGART	3422-24 VESTA STRASSE	1957	1636	11,360.47	18,014.19	67,394.44	0.00	96,769.10
Germany	USAG STUTTGART	3423-8 VESTA STRASSE (3423)	1957	1636	11,360.47	18,337.81	44,332.01	0.00	74,030.29
Germany	USAG STUTTGART	3424-10 VESTA STR (3424)	1957	1636	11,360.47	21,064.90	44,517.98	0.00	76,943.36
Germany	USAG STUTTGART	3429-22 VESTA STRASSE	1957	1636	11,360.47	18,872.49	44,332.01	0.00	74,564.98
Germany	USAG STUTTGART	3434-41 VESTA STRASSE	2010	2713	11,360.47	9,685.71	26,832.01	0.00	47,878.19
Germany	USAG STUTTGART	3436-31 VESTA STRASSE	2016	4000	30,061.94	34,761.56	46,697.72	0.00	111,521.22
Germany	USAG WIESBADEN	2152 CRAIG STREET	2012	2000	32,060.44	8,325.21	14,186.33	0.00	54,571.99
Germany	USAG WIESBADEN	2 KROESEN LOOP (PO02002)	2012	3631	13,626.12	8,146.82	42,319.62	0.00	64,092.56
Germany	USAG WIESBADEN	4 KROESEN LOOP (PO02004)	2012	3631	8,626.12	8,146.83	42,319.62	0.00	59,092.57
Germany	USAG WIESBADEN	6 KROESEN LOOP (PO02006)	2012	3631	8,626.12	8,974.58	27,310.13	0.00	44,910.83
Germany	USAG WIESBADEN	8 KROESEN LOOP (PO02008)	2012	4181	20,626.12	11,824.20	60,339.13	0.00	92,789.45
Germany	USAG WIESBADEN	12 KROESEN LOOP (PO02012)	2012	3631	8,627.12	8,974.58	42,309.42	0.00	59,911.12
Germany	USAG WIESBADEN	10 WUERTTEMBERG (PO07243)	1956	2056	27,824.32	8,741.51	20,200.06	0.00	56,765.89
Germany	USAG WIESBADEN	12 WUERTTEMBERG (PO07244)	1956	2076	17,824.31	7,730.57	20,200.06	0.00	45,754.94
Germany	USAG WIESBADEN	14 WUERTTEMBERG (PO07245)	1980	2076	27,824.32	7,730.57	20,200.06	0.00	55,754.95
Germany	USAG WIESBADEN	3 ADLER STR (PO1003)	1950	3283	7,825.32	8,146.83	31,370.34	0.00	47,342.49
Hawaii	FORT SHAFTER	5 PALM CIRCLE (00005)	1909	6940	89,011.00	0.00	0.00	0.00	89,011.00
Korea	USAG DAEGU	001-S CAMP WALKER (CW0000)	1996	2100	24,980.00	7,400.00	25,950.00	0.00	58,330.00
Florida	USAG MIAMI	6853 NW 113TH PLACE	2001	3590	28,320.00	18,660.00	8,900.00	185,910.00	241,790.00
Washington, DC	FORT LESLEY J MCNAIR	237 SECOND AVE (NPG10)	1903	3169	2,020.00	24,580.00	67,930.00	0.00	94,530.00
Washington, DC	FORT LESLEY J MCNAIR	241 SECOND AVE (NPG11)	1903	3169	2,700.00	24,580.00	39,180.00	0.00	66,460.00
Washington, DC	FORT LESLEY J MCNAIR	245 SECOND AVE (NPG12)	1903	3169	24,700.00	25,400.00	95,380.00	0.00	145,480.00
Washington, DC	FORT LESLEY J MCNAIR	249 SECOND AVE (NPG13)	1903	3169	2,700.00	26,720.00	56,680.00	0.00	86,100.00
Washington, DC	FORT LESLEY J MCNAIR	253 SECOND AVE (NPG14)	1903	3169	24,700.00	25,900.00	56,680.00	0.00	107,280.00
Washington, DC	FORT LESLEY J MCNAIR	257 SECOND AVE (NPG15)	1903	3169	2,700.00	26,210.00	56,680.00	0.00	85,590.00
Washington, DC	FORT LESLEY J MCNAIR	205 SECOND AVE (NPG02)	1905	3184	2,700.00	25,430.00	56,680.00	0.00	84,810.00
Washington, DC	FORT LESLEY J MCNAIR	209 SECOND AVE (NPG03)	1903	3184	2,700.00	18,200.00	56,680.00	0.00	77,580.00
Washington, DC	FORT LESLEY J MCNAIR	221 SECOND AVE (NPG06)	1903	2834	2,520.00	21,680.00	41,805.00	0.00	66,005.00
Virginia	JOINT BASE MYER - HENDERSON	321-A JACKSON AVE (PG011)	1892	2742	2,800.00	19,400.00	38,180.00	0.00	60,380.00
Virginia	JOINT BASE MYER - HENDERSON	321-B JACKSON AVE (PG011)	1891	2951	2,800.00	19,900.00	38,180.00	0.00	60,880.00
Virginia	JOINT BASE MYER - HENDERSON	317-B JACKSON AVE (PG012)	1892	2774	2,800.00	20,500.00	36,680.00	0.00	59,980.00
Virginia	JOINT BASE MYER - HENDERSON	313-A JACKSON AVE (PG013)	1903	1980	2,800.00	47,800.00	46,680.00	0.00	97,280.00
Virginia	JOINT BASE MYER - HENDERSON	313-B JACKSON AVE (PG013)	1903	1973	12,800.00	16,140.00	38,180.00	0.00	67,120.00
Virginia	JOINT BASE MYER - HENDERSON	309-A JACKSON AVE (PG014)	1903	1998	2,700.00	17,790.00	51,680.00	0.00	72,170.00
Virginia	JOINT BASE MYER - HENDERSON	309-B JACKSON AVE (PG014)	1903	1927	12,700.00	17,790.00	51,680.00	0.00	82,170.00
Virginia	JOINT BASE MYER - HENDERSON	305-A JACKSON AVE (PG015)	1908	2535	2,700.00	30,100.00	41,680.00	0.00	74,480.00
Virginia	JOINT BASE MYER - HENDERSON	301-A JACKSON AVE (PG016)	1908	2463	2,500.00	21,670.00	41,680.00	0.00	65,850.00
Virginia	JOINT BASE MYER - HENDERSON	301-B JACKSON AVE (PG016)	1908	2463	2,700.00	21,670.00	41,680.00	0.00	66,050.00
Virginia	JOINT BASE MYER - HENDERSON	213-A LEE AVE (PS019)	1932	2108	2,700.00	24,170.00	51,680.00	0.00	78,550.00
Virginia	JOINT BASE MYER - HENDERSON	202 WASHINGTON AVE (PG002)	1899	3618	3,200.00	28,700.00	63,680.00	0.00	95,580.00
Virginia	JOINT BASE MYER - HENDERSON	228-A LEE AVE (PG023)	1896	2778	2,800.00	17,940.00	46,680.00	0.00	67,420.00
Virginia	JOINT BASE MYER - HENDERSON	224-B LEE AVE (PG024)	1896	2682	2,800.00	17,550.00	46,680.00	0.00	67,030.00
Virginia	JOINT BASE MYER - HENDERSON	220-B LEE AVE	1896	1958	2,800.00	29,800.00	46,680.00	0.00	79,280.00
Virginia	JOINT BASE MYER - HENDERSON	220-C LEE AVE (PG025)	1896	2594	2,500.00	13,700.00	37,805.00	0.00	54,005.00
Virginia	JOINT BASE MYER - HENDERSON	216-A LEE AVE (PG026)	1896	2999	2,500.00	29,100.00	37,805.00	0.00	69,405.00
Virginia	JOINT BASE MYER - HENDERSON	212-B LEE AVE (PG027)	1903	2718	2,400.00	25,080.00	34,805.00	0.00	62,285.00
Virginia	JOINT BASE MYER - HENDERSON	106 GRANT AVE (PG007)	1909	4707	24,344.00	26,020.00	12,805.00	0.00	63,169.00
Virginia	JOINT BASE MYER - HENDERSON	102 GRANT AVE (PG008)	1903	4255	24,570.00	25,520.00	13,165.00	0.00	63,255.00
	95 Units				1,387,542.99	1,910,652.14	7,693,775.95	732,303.37	11,724,274.45

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
United States Army

Privatized General and Flag Officers' Quarters

Operations, Maintenance and Repair Costs Incurred by Private Sector Developer/Partner Owner Exceeding \$50K per Housing Unit
for Fiscal Year 2023

Installation	Quarters ID	Year Built	Size NSF	Operations Cost	Maint & Repair Cost	Total FM O&M Cost
Aberdeen Proving Ground	6739 Plum Point	1935	2551	\$1,192	\$81,646	\$82,838
Fort Detrick	5017 First Flight	2005	4800	\$2,014	\$55,704	\$57,718
Fort Eustis	1145 Thompson	2011	4498	\$39,192	\$18,172	\$57,364
Fort Cavazos	ASH2000	2015	5739	\$103,000	\$19,000	\$122,000
Fort Cavazos	ASH1513	1934	4420	\$79,000	\$5,000	\$84,000
Fort Belvoir	01*	1935	3975	\$941	\$55,814	\$56,755
West Point	Qtrs 100	1820	16657	\$10,165	\$115,692	\$125,857
West Point	Qtrs 101	1821	7325	\$10,442	\$76,925	\$87,367
West Point	Qtrs 102	1857	10011	\$10,442	\$51,066	\$61,508
Total				\$256,388	\$479,019	\$735,407

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
UTILITIES ACCOUNT

(\$ in Thousands)	
FY 2026 Budget Request	\$43,994
FY 2025 Program Budget	\$60,477

This program provides for utility services for Army Family Housing that include electricity, natural gas, propane, steam/hot water, fuel oil, coal, water and sewage.

Utility requirements are estimated based on historic, per unit expenditures that have been adjusted for inflation factors.

The annual energy consumption reduction goal is reflected in the program. As in prior years, construction and major maintenance and repair projects will contribute to meeting energy reduction goals.

The Exhibit OP-5 reflects a decrease in FY 2026 requirements due to favorable currency rates and the Army's continued effort to provide more energy efficient homes.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
UTILITIES
RECONCILIATION OF INCREASES AND DECREASES
EXHIBIT OP-5

\$ In Thousands

1.	FY 2025 President's Budget Request		60,477
2.	FY 2025 Appropriated Amount		60,477
3.	Pricing Adjustments:		710
	a. Economic Inflation	1,209	
	b. Non-Pay/Non-Fuel Inflation	-3	
	c. Foreign Currency	-496	
4.	Program Adjustment: Decreased cost due to the Army's continued effort to provide more energy efficient homes.		-17,193
5.	FY 2026 President's Budget Request		43,994

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
LEASING ACCOUNT
(\$ in Thousands)

FY 2026 Budget Request	\$116,275
FY 2025 Program Budget	\$129,703

PURPOSE AND SCOPE

The purpose of the leasing program is to provide adequate Family housing at both domestic and foreign locations when temporary housing is needed to satisfy housing shortfalls or provide adequate housing where affordable housing is not readily available. In addition, it provides funding to reimburse Department of State (DoS) for use of Embassy Leased Housing (ELH). The leasing program, authorized by 10 USC 2828, 10 USC 2834, and 10 USC 2835, provides for all costs and manpower associated with leasing, executing, furnishing, and managing leased family homes globally. The program also includes funding for services, such as utilities, refuse collection and maintenance, when these services are not provided as part of the lease contract. Funding to the DoS includes unit rent and utilities, furnishings pool and generator pool buy-ins, and mandatory DoS security upgrades. Once leased, these units are managed and assigned to military Families as government quarters.

The Army continues to rely on the private sector to help meet housing needs. The Army leases Family Housing where affordable adequate private-rental housing is not readily available or where the DoS Chief of Mission mandates it for that location.

The Army Materiel Command, Installation Management Command, U.S. Army Recruiting Command, U.S. Army Cadet Command, U.S. Military Entrance Processing Command, and eight Army Commands or agencies with DoS Embassy Leased Housing project their requirements annually to the Army Housing Headquarters Office. The Army Housing Headquarters Office validates the requirement request against historic execution rates, known programmatic and stationing changes, and confirms costs with the DoS when applicable.

PROGRAM SUMMARY

Authorization and appropriation are requested for \$116,275,000 to fund leases and related expenses in FY2026. A summary of the leasing program for the most recent three program years follows:

Lease Type	FY 2024 (Executed)		FY 2025 (Estimate)		FY 2026 (Estimate)	
	Leases Supported	Cost \$000	Leases Supported	Cost \$000	Leases Supported	Cost \$000
Domestic	375	12,725	410	13,421	349	12,549
Foreign	3,082	100,251	3,359	116,282	2,934	103,726
Total	3,457	112,976	3,769	129,703	3,283	116,275

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
LEASING ACCOUNT (Continued)

JUSTIFICATION:

Domestic Leasing: The domestic leasing program provides adequate housing for Army Families on a temporary basis. Domestic leases support the Active Component and include Key and Essential Service Members assigned to the U.S. Southern Command (SOUTHCOM) in Miami, Florida, Independent Duty Leases (IDL) for Soldiers assigned to the U.S. Army Recruiting Command (USAREC), U.S. Army Cadet Command (USACC), U.S. Military Entrance Processing Command (MEPCOM), and a small contingency of leases for the 177th Armored Brigade at Camp Shelby, MS.

Revised leasing projections for SOUTHCOM in Miami are based on the most recent Command projections, and historical lease execution from FY23 and FY24. USAG Miami has transitioned to privatized housing as part of the Small Installation Privatization Initiative (SIPI). The leasing program will remain in place until the privatized housing provider completes construction of new homes for USAG Miami personnel.

Foreign Leasing: The FY 2026 foreign leasing program consists of approximately 2,934 homes that are leased under 10 USC 2828 and 10 USC 2834. Department of State (DoS) executes leases for Department of Defense (DoD) personnel in countries where DoS has sole contracting authority and/or at Embassy Leased Housing (ELH) is mandated.

PROGRAM ADJUSTMENTS

The program is adjusted based on changes to both the domestic and foreign leasing programs. Leasing is still the most cost-effective option for housing in Europe. Inadequate units are terminated and replaced with other private rentals that meet adequacy standards. In certain scenarios, the lack of adequate housing in the community drives the need for Build-to-Lease efforts in Europe.

Cost reductions in the FY26 leasing program are due to decreased Embassy Leased Housing as the requirement for EUCOM, AFRICOM and SOUTHCOM has transitioned to the Defense Security Cooperation Agency. Reductions in U.S. Army Corp of Engineers manpower reduced the budget by \$3.5M and will impact the number of Independent Duty Leases executed in FY26.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing

LEASING

RECONCILIATION OF INCREASES AND DECREASES
EXHIBIT OP-5

\$ In Thousands

1.	FY 2025 President's Budget Request	129,703
2.	FY 2025 Appropriated Amount	129,703
3.	Pricing Adjustments:	-6,498
	a. Economic Inflation	1,144
	b. Civilian Pay	-76
	c. Non-Pay/Non-Fuel Inflation	-328
	d. Foreign Currency	-2,057
	e. Discretionary Travel	-183
	f. Civilian Personnel (USACE Reduction)	-3,497
	g. Contract Services	-489
	h. Transformation	-1,012
4.	Transfer Out: Embassy Leased Housing as a requirement for EUCOM, AFRICOM, and SOUTHCOM has transitioned to the Defense Security Cooperation Agency	-6,723
5.	Program Adjustment: Reduction of non-audit defense business systems.	-207
6.	FY 2026 President's Budget Request	116,275

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
LEASING ACCOUNT, FH-4 DISPLAY

		FY2024 (Estimate)			FY2025 (Estimate)			FY2026 (Estimate)		
		Units	Lease		Units	Lease		Units	Lease	
		Supported	Months	(\$000)	Supported	Months	(\$000)	Supported	Months	(\$000)
<u>DOMESTIC LEASING</u>										
	Independent Duty, Various Locations	315	3,780	9,778	373	4,476	11,563	300	3,600	10,500
	Hattiesburg, MS	25	300	760	25	300	760	43	516	1,204
	Miami, FL	30	360	1,383	7	84	294	1	12	41
	Miami (K&E)	5	60	804	5	60	804	5	60	804
Total Domestic		375	4,500	12,725	410	4,920	13,421	349	4,188	12,549
		FY2024 (Estimate)			FY2025 (Estimate)			FY2026 (Estimate)		
		Units	Lease		Units	Lease		Units	Lease	
		Supported	Months	(\$000)	Supported	Months	(\$000)	Supported	Months	(\$000)
<u>FOREIGN LEASING</u>										
<u>EUSA (Korea)</u>										
	South Korea	1	12	44	1	12	44	0	0	0
Total Korea		1	12	44	1	12	44	0	0	0
<u>USAREUR</u>										
	Germany	2,100	25,200	59,579	2,350	28,200	75,000	2,254	27,048	73,940
	Belgium	100	1,200	5,114	100	1,200	5,200	74	888	3,136
	Netherlands	75	900	3,657	75	900	3,693	64	768	1,995
	Italy	605	7,260	19,589	615	7,380	20,206	437	5,244	16,387
Total USAREUR		2,880	34,560	87,939	3,140	37,680	104,099	2,829	33,948	95,458

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
LEASING ACCOUNT, FH-4 DISPLAY (Continued)

	FY2024 (Estimate)			FY2025 (Estimate)			FY2026 (Estimate)		
	Units Supported	Lease Months	(\$000)	Units Supported	Lease Months	(\$000)	Units Supported	Lease Months	(\$000)
<u>FOREIGN LEASING</u>									
Department of State (DoS) Leasing									
-- Reimbursed Foreign									
Albania	1	12	39	1	12	39	1	12	64
Angola	1	12	167	1	12	168	1	12	104
Argentina	2	24	153	2	24	172	9	108	651
Armenia	1	12	40	1	12	40	0	0	0
Austria	0	0	0	1	12	12	0	0	0
Azerbaijan	1	12	48	3	36	120	0	0	0
Barbados	0	0	0	2	24	85	0	0	0
Belgium	4	48	202	4	48	210	0	0	0
Belize	1	12	66	0	0	0	0	0	0
Bosnia	2	24	67	2	24	75	2	24	55
Botswana	0	0	0	2	24	70	1	12	178
Brazil	10	120	606	10	120	620	11	132	756
Bulgaria	1	12	43	1	12	45	0	0	0
Burkina Faso	2	24	99	2	24	105	0	0	0
Brurundi	0	0	0	2	24	48	0	0	0
Cabo Verde	0	0	0	2	24	45	3	36	138
Cameroon	0	0	0	0	0	0	0	0	0
Chad	1	12	67	1	12	68	0	0	0
Chile	5	60	363	4	48	370	5	60	430
Colombia	20	240	960	18	216	986	4	48	275
Congo	0	0	0	1	12	25	0	0	0
Cote D'Ivoire	3	36	442	3	36	445	0	0	0
Croatia	1	12	40	0	0	0	0	0	0
Cyprus	0	0	0	2	24	68	0	0	0
Czech Republic	2	24	96	2	24	112	0	0	0
Denmark	0	0	0	2	24	125	0	0	0
Djibouti	2	24	106	2	24	115	3	36	111
Dominican Republic	6	72	436	0	0	0	0	0	0
Subtotals	66	792	4040	71	852	4168	40	480	2763

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
LEASING ACCOUNT (Continued)

	FY2024 (Estimate)			FY2025 (Estimate)			FY2026 (Estimate)		
	Units Supported	Lease Months	(\$000)	Units Supported	Lease Months	(\$000)	Units Supported	Lease Months	(\$000)
<u>FOREIGN LEASING</u>									
Department of State (DoS) Leasing									
-- Reimbursed Foreign									
Ecuador	2	24	132	2	24	163	0	0	0
Egypt	1	12	55	2	24	63	1	12	83
El Salvador	5	60	389	5	60	389	1	12	223
Estonia	2	24	107	3	36	142	0	0	0
Ethiopia	3	36	165	4	48	175	0	0	0
France	10	120	827	10	120	827	3	36	360
Gabon	1	12	71	1	12	72	0	0	0
Georgia	10	120	373	10	120	373	8	96	561
Germany	2	24	95	2	24	95	0	0	0
Ghana	1	12	57	0	0	0	0	0	0
Greece	1	12	51	2	24	101	0	0	0
Guatemala	0	0	0	1	12	24	1	12	174
Guinea	1	12	37	2	24	68	0	0	0
Guyana	4	48	210	4	48	210	0	0	0
Haiti	3	36	157	3	36	157	2	24	29
Honduras	0	0	0	1	12	24	0	0	0
Hungary	2	24	90	2	24	180	0	0	0
India	2	24	55	2	24	55	0	0	0
Ireland	1	12	40	1	12	45	1	12	68
Israel	8	96	554	8	96	554	5	60	545
Italy	0	0	0	2	24	110	3	36	199
Ivory Coast	0	0	0	2	24	58	0	0	0
Jamaica	2	24	96	2	24	100	0	0	0
Jordan	2	24	219	2	24	220	2	24	161
Kazakhstan	0	0	0	1	12	42	1	12	57
Kenya	5	60	439	7	84	479	8	96	451
Kosovo	2	24	67	0	0	0	1	12	55
Kuwait	1	12	54	3	36	123	2	24	163
Subtotals	71	852	4340	84	1008	4849	39	468	3127

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
LEASING ACCOUNT (Continued)

	FY2024 (Estimate)			FY2025 (Estimate)			FY2026 (Estimate)		
	Units	Lease	(\$000)	Units	Lease	(\$000)	Units	Lease	(\$000)
	Supported	Months		Supported	Months		Supported	Months	
<u>FOREIGN LEASING</u>									
Department of State (DoS) Leasing									
-- Reimbursed Foreign									
Latvia	0	0	0	4	48	124	0	0	0
Lithuania	0	0	0	0	0	0	2	24	105
London	0	0	0	4	48	241	0	0	0
Madagascar	1	12	25	0	0	0	0	0	0
Malawi	2	24	115	2	24	115	0	0	0
Mali	0	0	0	0	0	0	1	12	50
Mauritania	1	12	47	1	12	48	0	0	0
Mauritius	1	12	91	1	12	91	0	0	0
Mexico	2	24	157	2	24	157	2	24	152
Moldova	0	0	0	0	0	0	0	0	0
Montenegro	1	12	51	1	12	51	0	0	0
Morocco	4	48	318	4	48	318	0	0	0
Mozambique	1	12	58	0	0	0	0	0	0
N. Macedonia	0	0	0	2	24	25	0	0	0
Nepal	0	0	0	0	0	0	1	12	41
New Zealand	1	12	59	1	12	59	2	24	63
Niger	0	0	0	4	48	55	0	0	0
Norway	2	24	145	0	0	159	0	0	0
Oman	3	36	348	3	36	348	0	0	0
Paraguay	0	0	0	2	24	85	1	12	33
Panama	0	0	0	2	24	86	0	0	0
Peru	3	36	213	3	36	215	0	0	0
Philippines	2	24	173	0	0	0	2	24	319
Republic Of Singapore	0	0	0	0	0	0	2	24	321
Romania	4	48	111	0	0	0	0	0	0
Rwanda	1	12	28	0	0	0	0	0	0
Senegal	2	24	204	2	24	204	0	0	0
Serbia	3	36	140	0	0	0	0	0	0
Subtotals	34	408	2283	38	456	2381	13	156	1084

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
LEASING ACCOUNT (Continued)

	FY2024 (Estimate)			FY2025 (Estimate)			FY2026 (Estimate)		
	Units Supported	Lease Months	(\$000)	Units Supported	Lease Months	(\$000)	Units Supported	Lease Months	(\$000)
<u>FOREIGN LEASING</u>									
Department of State (DoS) Leasing									
-- Reimbursed Foreign									
Sierra Leone	0	0	0	0	0	0	0	0	0
Singapore	0	0	0	2	24	24	1	12	131
Slovakia	1	12	45	2	24	75	1	12	65
Slovenia	0	0	0	0	0	0	0	0	0
Sri Lanka	1	12	58	2	24	100	3	36	225
Suriname	0	0	0	0	0	0	0	0	0
Tanzania	0	0	0	1	12	65	1	12	45
The Netherlands	0	0	0	0	0	0	0	0	0
Tunisia	3	36	98	5	60	98	1	12	96
Turkey	9	108	267	3	36	29	2	24	293
UAE	0	0	0	0	0	0	1	12	144
Uganda	2	24	104	3	36	37	0	0	0
Ukraine	0	0	0	0	0	0	0	0	0
United Kingdom	0	0	0	0	0	0	0	0	0
Uzbekistan	2	24	72	2	24	61	1	12	183
Vietnam	1	12	46	2	24	85	2	24	112
Zambia	0	0	0	1	12	47	0	0	0
Subtotal	19	228	690	23	276	621	13	156	1294
Total Foreign DoS Leasing	190	2,280	11,353	216	2,592	12,019	105	1,260	8,268
Other Foreign Leasing									
Poland	1	12	72	2	24	120	0	0	0
Qatar	10	120	843	0	0	0	0	0	0
Total Other Foreign Leasing	11	132	915	2	24	120	0	0	0
Total Foreign Leasing	3,082	36,984	100,251	3,359	40,308	116,282	2,934	35,208	103,726
TOTAL LEASING PROGRAM	3,457	41,484	112,976	3,769	45,228	129,703	3,283	39,396	116,275

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
LEASING ACCOUNT (Continued)

June 2025

FY 2026 SUMMARY SHEET FOR FOREIGN HIGH-COST LEASES

<u>COUNTRY</u>	<u>TOTAL LEASES</u>	<u>HIGH- COST LEASES</u>	<u>FY 1988 FOREIGN CURRENCY</u>	<u>FY 1988 EXCHANGE RATE</u>	<u>FY 2026 BUDGET RATE</u>	<u>FY 2026 EST. THRESHOLD</u>	<u>EST. UNIT COST</u>
Belgium	100	16	B Franc	42.77	0.9303 (Euro)	\$66,295	\$96,802
Netherlands	75	2	Guilder	2.33	0.9303 (Euro)	\$66,233	\$67,995
Italy	615	100	Lira	73.76	0.9303 (Euro)	\$65,281	\$59,062
Germany	2,350	400	Deutsche Mark	1.585	0.9303 (Euro)	\$73,088	\$68,960
Poland	2	2	Zloty	495.08	n/a	\$64,670	\$58,555

The threshold for classifying foreign leases as high-cost leases is determined by first adjusting the \$20,000 authority for CPI changes. If the country uses the Euro, then the CPI-adjusted \$20,000 (\$25,000 in Italy) authority is multiplied by the result of the conversion-to-Euro adjusted rate divided by the FY budget rate. The conversion to Euro adjusted rate is the FY 1988 currency rate divided by the official, permanent Euro conversion rate – for Belgium - 42.77; the Netherlands - 2.33; Italy – 73.76; Germany – 1.585; Poland – 495.08. For non-EU countries, the CPI-adjusted \$20,000 (\$25,000 in Italy and \$35,000 in Korea) authority is adjusted for exchange fluctuations since FY 1988. Leases exceeding a country's threshold are counted against the Army's high-cost lease allocation.

<u>\$20K CPI Est. FY 2023</u>		<u>FY 1988 Rate</u>		<u>Permanent Belgium Franc/Guilder/Lira/D Mark/Zloty to Euro Conversion Rate</u>		<u>FY 2026 Euro Budget Rate</u>		<u>FY 2026 High-Cost Threshold</u>
\$58,170	x	(42.77	÷	40.34	÷	0.9303)	=	\$66,295
\$58,170	x	(2.33	÷	2.20	÷	0.9303)	=	\$66,223
\$58,170	x	(73.76	÷	70.65	÷	0.9303)	=	\$65,281
\$58,170	x	(1.585	÷	1.356	÷	0.9303)	=	\$73,088
\$58,170	x	(495.08	÷	478.68	÷	0.9303)	=	\$64,670

Note: Department of State Housing Pool participants are not subject to the maximum lease amounts cited for foreign leases in Section 2828(e)(1) of Title 10, United States Code. Clarification of participation in Department of State Housing Pools is discussed in Section 2834 of Title 10, United States Code.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
MILITARY HOUSING PRIVATIZATION INITIATIVE (MHPI)
(\$ in Thousands)

FY 2026 Budget Request	\$41,089
FY 2025 Program Budget	\$69,579
*FY 2025 Enactment: Oversight of Housing Portfolio	\$ 5,000
FY 2025 Appropriated Amount	\$74,579

*Funds provided by Congress in the Full-Year Continuing Appropriations and Extensions Act, 2025 (Public Law, 119-4).

PURPOSE AND SCOPE

The Department of the Army continues to employ the tools authorized under 10 USC 2871-2886 to execute a family housing privatization program. The goal of this program is to improve the well-being of Army families by providing quality, affordable family housing in the United States (U.S.) at locations where adequate local housing is not available in the off-post community. The Military Housing Privatized Initiative (MHPI) (formerly known as the Residential Communities Initiative or RCI) family housing portfolio currently consists of approximately 86,295 privatized end-state family housing units at 51 military installations, representing almost 100% of the Army's on-post family housing inventory in the U.S.

The Initial Development Period (IDP) for Army MHPI family housing projects varies from three to fourteen years and is the timeframe in which all inadequate family housing units in a project or at an installation are renovated or replaced and construction of additional units is completed. The Army has one ongoing IDP for the Small Installation Privatization Initiative (SIPI) which will run through spring of 2027. All remaining projects are completing out-year development plans (ODPs). The ODPs are typically in five-year increments across the life of the privatization agreement and continue the work and upkeep to maintain privatized family housing units.

The Army maintains oversight of the MHPI portfolio through a rigorous Portfolio and Asset Management (PAM) process. The PAM process was revised because of P.Ls 116-92, 116-283, and 117-81.

Program Summary

The FY 2026 funding request provides \$41,089,000 for MHPI PAM, oversight and operations. Funding will support civilian pay, travel, ground lease compliance and supplemental agreement processing, environmental and real estate assessments, training, financial consultant services, and the privatization modules in the Department of Defense system, enterprise Military Housing (eMH).

Oversight of this program continues to evolve to correct PAM gaps and issues identified since 2019 and to meet statutory requirements in P.Ls 116-92, 116-283, and 117-81.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
MILITARY HOUSING PRIVATIZATION INITIATIVE (MHPI) (Continued)

Estimated Basic Allowance for Housing (BAH) To Be Paid To Members Living In Privatized Housing

It is estimated that the Army will pay basic allowance for housing (BAH) under section 403 of title 37 to members living in privatized housing the amounts of \$1,941,000,000 in FY 2026. The number of units of military family housing upon which these estimated payments are made is 79,353 in FY 2026. The number of units of military unaccompanied housing upon which these estimated payments are made is 1,546 in FY 2026.

These estimates meet the reporting requirement stipulated in 10 USC 2884 (b) (2). However, it must be noted that it is difficult to project the true cost of BAH allowances provided to members living in privatized housing. BAH allowances for members in privatized housing are not specifically tracked in budget or execution data, as these members receive the same allowances as those who live on the economy. BAH accounting data is available for only the various categories of payments (for instance, domestic with and without dependents, partial, overseas housing allowances, etc.).

The table below summarizes FY 2026 MHPI Family Housing program costs (\$ in Thousands):

Installation Level Program/Project Management and Oversight (Army Material Command)	\$22,650
Environmental/Real Estate/Legal (U.S. Army Corps of Engineers)	\$1,981
Portfolio Management/Advisory Support (Headquarters, Department of the Army)	\$16,458
Total	\$41,089

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
PRIVATIZATION
RECONCILIATION OF INCREASES AND DECREASES
EXHIBIT OP-5

\$ In Thousands

1.	FY 2025 President's Budget Request		69,579
2.	Congressional Adjustment: Enactment		5,000
	a. Oversight of the Army's Family Housing Portfolio	5,000	
3.	FY 2025 Appropriated Amount		74,579
4.	Pricing Adjustments:		-6,695
	a. Economic Inflation	1,492	
	b. Civilian Pay	-210	
	c. Non-Pay/Non-Fuel Inflation	-129	
	d. Discretionary Travel	-183	
	e. Civilian Personnel	-6,994	
	f. Contract Services	-488	
	g. Transformation	-183	
5.	Program Decrease: FY25 Congressional Enactment Increase		-5,000
	a. Oversight of the Army's Family Housing Portfolio	-5,000	
6.	Program Adjustment: Reflects a decrease in FY 2026 funding requirements. The Army is using FY25 funds for required NDAA mandated independent third-party inspections of privatized family housing units that will be completed by the end of FY 2026.		-21,795
7.	FY 2026 President's Budget Request		41,089

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
MILITARY HOUSING PRIVATIZATION INITIATIVE (MHPI)
FH-6 Exhibit

Privatization Date ¹	MHPI Project Name ²	Installation/State ³	Approved by OSD & OMB ⁴						Actual/Current Plan ⁸							MHPI Authorities ¹³
			No. Units Conveyed ⁵	No. End State Units ⁶	Funding Source(s) ⁷				No. Units Conveyed ⁹	No. End State Units ¹⁰	Total No. Units in Current Inventory ¹¹	Funding Source(s) ¹²				
					Amount (\$M) ^{7a}	Budget Year(s) ^{7b}	Type of Funds ^{7c}	Source Project Name ^{7d}				Amount (\$M) ¹²	Budget Year(s) ¹²	Type of Funds ¹²	Source Project Name ¹²	
Nov-99	Fort Carson Family Housing, LLC	Fort Carson/CO	1,823	3,456	98.300 37.600	FY08 FY09	FHIF FHIF	68878 75333	1,823	3,368	3,191	98.300 37.600	FY08 FY09	FHIF FHIF	68878 75333	2,3,5
Nov-01	Fort Cavazos Family Housing, LP	Fort Cavazos/TX	5,622	5,912	52.000	FY09	FHIF	75301	5,622	5,912	5,608	52.000	FY09	FHIF	75301	3,5
Apr-02	Lewis-McChord Communities, LLC	Joint Base Lewis-McChord/WA	4,615	4,959	72.700 16.200	FY08 FY08	FHIF FHIF	68876 UNK	4,615	5,404	5,159	72.700 16.200	FY08 FY08	FHIF FHIF	68876 UNK	3,5
May-02	Meade Communities, LLC	Fort Meade/MD	2,862	2,627	0.000	N/A	N/A	N/A	2,862	2,627	2,628	0.000	N/A	N/A	N/A	3,5
Aug-03	Liberty Communities, LLC	Fort Liberty/NC	5,375	6,238	49.437 44.400 5.400	FY02 FY08 FY10	FHIF FHIF FHIF	55079 68875 66655	5,375	6,238	6,104	49.437 44.400 5.400	FY02 FY08 FY10	FHIF FHIF FHIF	55079 68875 66655	3,5
Oct-03	Monterey Bay Military Housing, LLC	Presidio of Monterey/CA	2,668	1,565	0.000	N/A	N/A	N/A	2,668	1,565	2,508	0.000	N/A	N/A	N/A	3,5
Nov-03	Stewart Hunter Housing, LLC	Fort Stewart/GA Hunter Army Airfield/GA	2,926	3,477	37.374 5.201	FY02 FY09	FHIF FHIF	55179 76243	2,926	3,268	3,268	37.374 5.201	FY02 FY09	FHIF FHIF	55179 76243	3,5
Dec-03	Fort Belvoir Residential Communities	Fort Belvoir/VA	2,070	2,106	0.000	N/A	N/A	N/A	2,070	2,154	2,143	0.000	N/A	N/A	N/A	3,5
Dec-03	Campbell Crossing, LLC	Fort Campbell/KY	4,235	4,457	60.105 28.000	FY02 FY06	FHIF FHIF	55176 62219	4,235	4,457	4,466	60.105 28.000	FY02 FY06	FHIF FHIF	55176 62219	3,5
Mar-04	California Military Communities	Fort Irwin/CA Moffett Field/CA Camp Parks/CA	2,290	2,982	26.660 31.000 30.000	FY06 FY07 FY10	FHIF FHIF FHIF	62216 65193 72702	2,290	2,895	2,895	26.660 31.000 30.000	FY06 FY07 FY10	FHIF FHIF FHIF	62216 65193 72702	3,5
Jun-04	Fort Hamilton Housing, LLC	Fort Hamilton/NY	293	228	2.175 3.000	FY02 FY09	FHIF FHIF	56859 56859	293	228	228	2.175 3.000	FY02 FY09	FHIF FHIF	56859 56859	3,5
Jul-04	Fort Detrick / Walter Reed Army Medical Center Housing, LLC	Fort Detrick/MD Walter Reed Army Medical Center/DC	410	602	1.186 0.099	FY02 FY02	FHIF FHIF	56858 56860	410	593	593	1.186 0.099	FY02 FY02	FHIF FHIF	56858 56860	3,5
Sep-04	Polk Communities, LLC	Fort Polk/LA	3,466	3,933	53.655 18.392	FY03 FY10	FHIF FHIF	57430 72704	3,466	3,661	3,613	53.655 18.392	FY03 FY10	FHIF FHIF	57430 72704	2,3,5
Oct-04	Island Palm Communities, LLC	Fort Shafter/HI Schofield Barracks/HI Helemano Military Reservation/HI Wheeler Army Airfield/HI Aliamanu Military Reservation/HI Tripler Army Medical Center/HI Red Hill, HI	8,132	7,378	0.000	N/A	N/A	N/A	8,132	7,240	7,580	0.000	N/A	N/A	N/A	3,5
Dec-04	Fort Eustis / Fort Story Housing LLC	Joint Base Langley-Eustis/VA Joint Expeditionary Base Little Creek- Fort Story/VA	1,115	1,132	14.800 6.500 19.960	FY03 FY10 FY11	FHIF FHIF FHIF	57432 66657 72711	1,115	1,131	1,130	14.800 6.500 19.960	FY03 FY10 FY11	FHIF FHIF FHIF	57432 66657 72711	3,5
Mar-05	Fort Leonard Wood Family Communities, LLC	Fort Leonard Wood/MO	2,496	1,806	29.000 15.750 50.000	FY03 FY09 FY24	FHIF FHIF FHIF	57435 57435 103636	2,496	1,806	1,804	29.000 15.750 50.000	FY03 FY09 FY24	FHIF FHIF FHIF	57435 57435 103636	3,5
Mar-05	Fort Sam Houston Family Housing, LP	Joint Base San Antonio/TX	925	925	6.600	FY04	FHIF	57811	925	925	925	6.600	FY04	FHIF	57811	3,5

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
MILITARY HOUSING PRIVATIZATION INITIATIVE (MHPI)
FH-6 Exhibit (Continued)

Privatization Date ¹	MHPI Project Name ²	Installation/State ³	Approved by OSD & OMB ⁴						Actual/Current Plan ⁵							MHPI Authorities ¹³
			No. Units Conveyed ⁵	No. End State Units ⁶	Funding Source(s) ⁷				No. Units Conveyed ⁹	No. End State Units ¹⁰	Total No. Units in Current Inventory ¹¹	Funding Source(s) ¹²				
					Amount (\$M) ^{7a}	Budget Year(s) ^{7b}	Type of Funds ^{7c}	Source Project Name ^{7d}				Amount (\$M) ¹²	Budget Year(s) ¹²	Type of Funds ¹²	Source Project Name ¹²	
May-05	Fort Drum Mountain Community Homes, LLC	Fort Drum/NY	2,272	3,669	52.000 75.000	FY04 FY07	FHIF FHIF	58559 65191	2,272	3,793	3,793	52.000 75.000	FY04 FY07	FHIF FHIF	58559 65191	3,5
	Fort Bliss/White Sands Missile Range Housing LP	Fort Bliss/TX White Sands Missile Range/NM	3,315	4,351	38.000 30.000 4.960 12.600 35.600 127.000 0.000	FY04 FY05 FY06 FY07 FY08 FY09 FY24	FHIF FHIF FHIF FHIF FHIF FHIF FHIF	57813 57070 62224 66313 68867 71215 XXXX	3,315	4,843	4,602	38.000 30.000 4.960 12.600 35.600 127.000 0.000	FY04 FY05 FY06 FY07 FY08 FY09 FYXX	FHIF FHIF FHIF FHIF FHIF FHIF FHIF	57813 57070 62224 66313 68867 71215 XXXX	3,5
Jan-06	Fort Moore Family Communities, LLC	Fort Moore/GA	3,945	4,000	55.150	FY05	FHIF	57812	3,945	4,000	4,001	55.150	FY05	FHIF	57812	3,5
Mar-06	Fort Leavenworth Frontier Heritage Communities, LLC	Fort Leavenworth/KS	1,578	1,583	15.000	FY05	FHIF	58557	1,578	1,583	1,695	15.000	FY05	FHIF	58557	3,5
Apr-06	Novosel Communities, LLC	Fort Novosel/AL	1,512	1,476	24.000	FY05	FHIF	57815	1,512	1,476	1,476	24.000	FY05	FHIF	57815	3,5
					0.494	FY02	FHIF	56857				0.494	FY02	FHIF	56857	
					22.000	FY04	FHIF	59123				22.000	FY04	FHIF	59123	
May-06	Carlisle / Picatinny Family Housing LP	Carlisle Barracks/PA Picatinny Arsenal/NJ	429	348	16.940 14.970	FY06 FY11	FHIF FHIF	UNK 66738	429	348	348	16.940 14.970	FY06 FY11	FHIF FHIF	UNK 66738	3,5
					9.000	FY05	FHIF	57814				9.000	FY05	FHIF	57814	
					50.000	FY24	FHIF	103671				50.000	FY24	FHIF	103671	
May-06	Fort Eisenhower Housing, LLC	Fort Eisenhower/GA	876	887	50.000	FY25	FHIF	104946	876	1,080	1,072	50.000	FY25	FHIF	104946	3,5
					8.400	FY04	FHIF	60301				8.400	FY04	FHIF	60301	
					8.300	FY04	FHIF	60320				8.300	FY04	FHIF	60320	
					30.000	FY05	FHIF	60223				30.000	FY05	FHIF	60223	
					33.000	FY05	FHIF	60531				33.000	FY05	FHIF	60531	
Jul-06	Riley Communities, LLC	Fort Riley/KS	3,114	3,514	67.000 7.200	FY06 FY10	FHIF FHIF	62218 UNK	3,114	3,827	3,878	67.000 7.200	FY06 FY10	FHIF FHIF	62218 UNK	3,5
Oct-06	Redstone Communities, LLC	Redstone Arsenal/AL	462	230	0.590	FY05	FHIF	57810	462	353	353	0.590	FY05	FHIF	57810	3,5
					31.000	FY05	FHIF	58556				31.000	FY05	FHIF	58556	
					26.700	FY10	FHIF	66654				26.700	FY10	FHIF	66654	
Dec-06	Knox Hills, LLC	Fort Knox/KY	2,998	2,563	13.995	FY10	FHIF	72703	2,998	2,563	2,382	13.995	FY10	FHIF	72703	3,5
					26.680	FY07	FHIF	62443				26.680	FY07	FHIF	62443	
Aug-07	Sill Communities, LLC	Fort Sill/OK	1,411	1,728	30.500 20.320	FY08 FY10	FHIF FHIF	66642 72707	1,411	1,728	1,808	30.500 20.320	FY08 FY10	FHIF FHIF	66642 72707	3,5
					13.464	FY06	FHIF	61730				13.464	FY06	FHIF	61730	
Sep-07	Fort Gregg-Adams Commonwealth Communities, LLC	Fort Gregg-Adams/VA	1,206	1,493	19.305	FY06	FHIF	62263	1,206	1,506	1,506	19.305	FY06	FHIF	62263	3,5
Aug-08	Fort Jackson Housing, LLC	Fort Jackson/SC	1,162	850	15.000 43.900	FY05 FY08	FHIF FHIF	60215 66644	1,162	850	850	15.000 43.900	FY05 FY08	FHIF FHIF	60215 66644	3,5
Aug-08	West Point Housing, LLC	U.S. Military Academy at West Point/NY	961	824	22.000	FY07	FHIF	62504	961	824	821	22.000	FY07	FHIF	62504	3,5
Apr-09	Fort Huachuca - Yuma Proving Ground Communities, LLC	Fort Huachuca/AZ Yuma Proving Ground/AZ	1,570	1,169	0.000	N/A	N/A	N/A	1,570	1,270	1,270	0.000	N/A	N/A	N/A	3,5
					25.000	FY08	FHIF	66641				25.000	FY08	FHIF	66641	
					30.000	FY09	FHIF	66646				30.000	FY09	FHIF	66646	
					36.200	FY09	FHIF	66647				36.200	FY09	FHIF	66647	
Apr-09	North Haven Communities, LLC	Fort Wainwright/AK Fort Greely/AK	1,976	1,815	52.000 33.910	FY10 FY11	FHIF FHIF	66643 75305	1,976	1,926	2,010	52.000 33.910	FY10 FY11	FHIF FHIF	66643 75305	2,3,5
Dec-09	Aberdeen Proving Ground Communities, LLC	Aberdeen Proving Ground/MD	1,006	372	14.000	FY09	FHIF	75304	1,006	372	810	14.000	FY09	FHIF	75304	3,5
Aug-23	Small Installation - Privatization Initiative ¹⁵	USAG Miami/FL Rock Island Arsenal/IL Soldier Systems Center Natick/MA Fort Buchanan/PR Fort Hunter Liggett/CA Fort McCoy/WI Tobyhanna Army Depot/PA	397	481	37.064	FY20	FHIF	89938	371	481	371	37.064	FY20	FHIF	89938	3,5
Grand Totals ¹⁴			81,513	85,136	2,093.736				81,487	86,295	86,889	2,093.736				

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
MILITARY HOUSING PRIVATIZATION INITIATIVE (MHPI)
FH-6 Exhibit (Continued)

NOTES:

- 1 - The date the real property is transferred (land and family housing units) to the private owner/developer, and when Service members become entitled to receive Basic Allowance for Housing (BAH).
- 2 - Provide the name of the MHPI Project given to the privatization project, including the name given to integrated/grouped projects. The MHPI project name should be consistent with the MHPI project name used in the previously approved OSD/OMB Scoring report and/or subsequent notification to Congress.
- 3 - List the MHPI project location by installation and state, including each installation/state incorporated into the integrated/grouped MHPI project.
- 4 - This section relates the previously-approved OSD/OMB project scope and funding amounts contained in the scoring package and/or subsequent Notification of Funds Transfer letters to Congress.
- 5 - Provide the number of family housing units to be conveyed by installation and state to the Developer, including each installation and state incorporated into the integrated/grouped MHPI project, as previously-approved in the OSD/OMB Scoring report.
- 6 - Provide the end state number of family housing units by installation and state to the Developer, including each installation/state incorporated into the integrated/grouped MHPI project, as previously-approved in the OSD/OMB Scoring report.
- 7 - Provide all of the funding source information for the MHPI project as reflected in the previously-approved OSD/OMB report and consistent with the project summary details accompanying the Notification of Transfer letter to Congress, such as:
 - a. The amount of funds to be used for the Government's cost of the project (i.e., equity contribution, credit subsidy costs, differential lease payments, etc.).
 - b. The fiscal year(s) of the funding sources to be used to cover the Government's cost of the MHPI project.
 - c. The type of funds to be used to cover the Government's cost of the MHPI project.
 - d. The project(s) that are used to source the Government's cost of the privatization project. UNK = Unknown/not available
- 8 - This section relates to the Military Departments' actual and/or current plan, which might or might not be consistent with the details contained in the previously-approved OSD/OMB Scoring report and project summary to Congress for the MHPI project due to extenuating circumstances.
- 9 - Provide the actual and/or revised planned number of family housing units conveyed to the Developer by installation and state, including each installation/state incorporated into the integrated/grouped MHPI project.
- 10 - Provide the actual and/or revised, planned number of family housing end state units by installation and state, including each installation/state incorporated into the integrated/grouped MHPI project.
- 11 - Provide the total number of privatized family housing units in the inventory for each MHPI project by installation/state, including each installation/state incorporated into the integrated/grouped MHPI project, regardless if they are currently occupied or not.
- 12 - Provide all the "actual and/or current" funding sources used to fund the MHPI project, which might or might not be consistent with the details contained in the previous-approved OSD/OMB Scoring report and project summary (i.e., project amount, budget year of funds, source project, appropriation) to Congress for the MHPI project due to extenuating circumstances. If possible and/or available, please provide the requested funding information by installation/state. UNK = Unknown/not available
- 13 - Provide the applicable MHPI authorities in subchapter IV of Chapter 169 in title 10 U.S.C. was used and/or proposed to be used for the privatization project. Designators are as follows:
 - 1 = 10 USC 2873 - Government Direct Loans
 - 2 = 10 USC 2873 - Loan Guarantees
 - 3 = 10 USC 2875 - Investments, such as DoD Equity Contributions in non-governmental entities
 - 4 = 10 USC 2877 - Differential Lease Payments
 - 5 = 10 USC 2878 - Conveyance or Lease of Existing Property and Facilities
- 14 - Totals of number of units conveyed, number of end state units, and funding amounts.
- 15 - 26 MILCON Homes for Buchanan are delayed one year until transfer.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing
REIMBURSABLE PROGRAM

(\$ in Thousands)	
FY 2026 Budget Request	\$10,000
FY 2025 Program Budget	\$10,000

The Reimbursable program provides for the collection and use of payments for utilities and services, routine maintenance and repair, rents associated with the use of government housing by authorized occupants, and damages caused by occupant negligence. This account provides authority to incur costs for services and repair of damages to be reimbursed by collection of payments from Federal and non-Federal sources.

The following table shows the source of receipts for the Family housing account.

	FY 2025 (Program Budget)	FY 2026 (Budget Request)
Non-Federal Sources	8,000	8,000
Federal Sources	2,000	2,000

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Army Family Housing

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***Department of the Army
Fiscal Year (FY) 2026
President's Budget
Submission***

Homeowners Assistance Fund, Defense

JUSTIFICATION DATA SUBMITTED TO CONGRESS

June 2025

FY 2026 Summary
Discretionary and Mandatory Funding
(\$ in thousands)

	<u>Discretionary</u>	<u>Mandatory</u>	<u>Total</u>
Military Construction, Army	2,173,959	-	2,173,959
Military Construction, Navy	6,012,677	749,184	6,761,861
Military Construction, Air Force	3,721,473	102,100	3,823,573
Military Construction, Defense-Wide	3,792,301	35,000	3,827,301
NATO Security Investment Program	481,832	-	481,832
Military Construction, Army National Guard	151,880	-	151,880
Military Construction, Air National Guard	188,646	5,925	194,571
Military Construction, Army Reserve	42,239	-	42,239
Military Construction, Navy Reserve	2,255	-	2,255
Military Construction, Air Force Reserve	60,458	-	60,458
Base Realignment & Closure Account	410,161	-	410,161
Family Housing, Army	606,976	-	606,976
Family Housing, Navy	551,705	-	551,705
Family Housing, Air Force	633,995	-	633,995
Family Housing, Defense-Wide	53,374	-	53,374
Family Housing Improvement Fund	8,315	-	8,315
Military Unaccompanied Housing Improvement Fund	497	-	497
Homeowners Assistance Program (HAP)	-	-	-
Total	18,892,743	892,209	19,784,952

The FY 2026 request for Homeowners Assistance Program includes \$0 thousand of discretionary funds.

June 2025

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Homeowners Assistance Fund, Defense
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DEPARTMENT OF THE ARMY
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Homeowners Assistance Fund, Defense

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Homeowners Assistance Fund, Defense
SUMMARY

	<u>(In Thousands)</u>
FY 2026 Program/Appropriation	\$1,200/ -0-
FY 2025 Program/Appropriation	\$1,368/ -0-

Program and Scope

This fund finances the Department of Defense Homeowners Assistance Program (HAP). The HAP is a benefit program available to assist eligible beneficiaries in three categories:

- (1) Military and civilian Federal employee homeowners when the real estate market is adversely affected directly related to the closure or reduction-in-scope of operations due to Base Realignment and Closure (BRAC).
- (2) Service members who are wounded, injured, or made ill as a consequence of duties during a forward deployment after September 11, 2001; and
- (3) The spouses of a member of the Armed Forces or a civilian employee of the Department of Defense or the United States Coast Guard who is killed in the line of duty or in the performance of his or her duties during a deployment on or after September 11, 2001, in support of the Armed Forces or died from a wound, injury, or illness incurred in the line of duty during such a deployment.

HAP provides some financial assistance to these homeowners when they are unable to sell their homes under reasonable terms and conditions. Although HAP provides for acquisition of dwellings under certain circumstances, since there is no governmental requirement for these residential properties and the government must resell any properties it acquires immediately, HAP is therefore not subject to the general procedures for acquiring and disposing of Army real property. Moreover, HAP is not a claims program. All determinations made by the Secretary of Defense are final and conclusive and, by statute, are not subject to judicial review. Therefore, every effort must be made to ensure that each applicant is treated fairly and receives the maximum benefits for which he/she may be eligible within available appropriations.

Per DoD Directive 4165.50E, the Under Secretary of Defense for Acquisition, Technology, and Logistics (USD (AT&L)) has overall responsibility and, through the Office of the Assistant Secretary of Defense for Energy, Installations, and Environment provides oversight for this program. The Army, acting as the DoD Executive Agent for administering the HAP, uses the Headquarters, U. S. Army Corps of Engineers (HQUSACE) to implement the program.

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Homeowners Assistance Fund, Defense

Program Summary

The FY 2026 budget requests authorization of appropriation in the amount of \$-0- to fund Homeowners Assistance Fund program expenses. The total program estimate for FY 2026 is \$1,199,437 and will be funded with revenue from sales of acquired properties (when available), and prior year unobligated balances. Program expenses include payments to homeowners for losses on private sales; costs of judicial foreclosures; property acquisitions by liquidating and/or assuming outstanding mortgages; partial payment of homeowners' lost equity on government acquisitions; retirement of debt after the sale of properties when the government assumes mortgages; and administrative expenses.

The Homeowners Assistance Fund, Defense (HAF) is a non-expiring revolving fund. The Program Financial Summary chart that follows shows that the fund receives funding from several sources: appropriations, borrowing authority, reimbursable authority, prior fiscal year unobligated balances, appropriation transfers, revenue from sale of acquired properties, and recovery of prior year obligations. The fund is not a profit-making endeavor. Although the proceeds from the sale of homes are returned to the fund, this revenue does not always replenish it nor totally fund projected requirements. Since the Homeowners Assistance Fund is not self-sustaining, periodic appropriations may be required to maintain its solvency as a revolving fund. In the past, Congress has authorized the transfer of funds from the BRAC account to the Homeowners Assistance Fund when BRAC programs cause HAP activity.

The FY 2026 HAP financial condition requires no budget request to fund the program requirements and maintain the fund's solvency. The program will maintain the fund's solvency with prior year carryover and revenue. Program activity and funding requirements for HAP are based on execution timelines and eligible Wounded, Ill, and Injured and Surviving Spouses. This estimate of zero request is based on no planned BRAC related closures or realignments or other non-BRAC unit restationing in FY 2026.

June 2025

DEPARTMENT OF THE ARMY
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Homeowners Assistance Fund, Defense
AUTHORIZATION AND
APPROPRIATION LANGUAGE

For use in the Homeowners Assistance Fund established pursuant to section 1013(d) of the Demonstration Cities and Metropolitan Development Act of 1966, as amended (42 U.S.C. 3374), [0] \$-0- to become available on October 1, 2026 and remain available until expended.

General Provision: Continue the annual provision of transfer authority from BRAC into HAP in the General Provisions of the Military Quality of Life and Veterans Affairs Appropriations Act.

June 2025

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Homeowners Assistance Fund, Defense**

The chart below is a summary of the funding for FY2024, FY2025 and FY2026

PROGRAM FINANCIAL SUMMARY

	ACTUAL ESTIMATE	BUDGET REQUEST	Budget Estimate
HOMEOWNERS ASSISTANCE FUND, DEFENSE	FY 2024	FY 2025	FY 2026
PROGRAM RESOURCES			
New Appropriation/TOA Requested	0	0	0
Indefinite Borrowing Authority	0	0	0
Transfer To/From Other Account/Permanently Reduced	0	0	0
Total Budget Authority Requested	0	0	0
REIMBURSABLE RESOURCES			
Reimbursable Authority	0	0	0
OTHER PROGRAM RESOURCES			
Prior FY Unoblig Bal Brought FWD	47,012,366	45,408,787	44,041,299
Unobligated Balance Transferred - TO / FROM	0	0	0
Anticipated Revenue from Sale of Real Property	0	0	0
Recovery of Prior Year Balances	0	0	0
TOTAL PROGRAM RESOURCES	47,012,366	45,408,787	44,041,299
PLANNED PROGRAM EXECUTION			
Payments to Homeowners	0	150,000	155,000
Other Operating Cost	1,603,579	1,217,488	1,044,437
Acquisition of Real Property	0	0	0
Mortgages Assumed	0	0	0
Retirement of Debt - Authority W/D	0	0	0
TOTAL PLANNED PROGRAM EXPENSE	1,603,579	1,367,488	1,199,437
ANTICIPATED EOY UNOBLIGATED:			
Unused - Mortgage Assumption Authority	0	0	0
Balance Carried Forward	45,408,787	44,041,299	42,841,862

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DEPARTMENT OF THE ARMY
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Homeowners Assistance Fund, Defense
Workload and Obligation Data
FY 2026

	Budget Actual - FY 2024			Budget Enactment - FY 2025			Budget Request - FY 2026		
	Units	Dollars (000)	AVG (\$)	Units	Dollars (000)	AVG (\$)	Units	Dollars (000)	AVG (\$)
1. INVESTMENT									
a. Equity Payments	0	0	0	0	0	0	0	0	0
b. Liquidation of Mortgages									
(1) 1st Mortgage	0	0	0	0	0	0	0	0	0
(2) 2nd Mortgage	0	0	0	0	0	0	0	0	0
(3) Other Liens	0	0	0	0	0	0	0	0	0
c. Total: Payments	0	0	0	0	0	0	0	0	0
d. Mortgages Assumed	0	0	0	0	0	0	0	0	0
e. Total Investment		0			0			0	
2. EXPENSE									
a. Payments - Private Sales	0	0	0	3	150	50,000	3	155	51,500
b. Payments - Real Property	0	0	0	0	0	0	0	0	0
c. Payments - Foreclosures	0	0	0	0	0	0	0	0	0
d. Payments - Reimbursements/Refunds	0	0	0	0	0	0	0	0	0
e. Subtotal - Payments to Homeowners	0	0	0	3	150	50,000	3	155	51,500
f. Appraisals	0	0	0	0	0	0	0	0	0
g. Administrative Expense		803			827			852	
h. Total Expense - Acquisition		801			391			193	
3. EXPENSE - MANAGEMENT & DISPOSAL									
a. Appraisals	0	0	0	0	0	0	0	0	0
b. Interest/Taxes/Insurance	0	0	0	0	0	0	0	0	0
c. Sales Expense	0	0	0	0	0	0	0	0	0
d. Maintenance & Operating Expense	0	0	0	0	0	0	0	0	0
e. Administrative Expense		0			0			0	
f. Total Expense Management & Disposal		0			0			0	
4. TOTAL EXPENSE		1,604			1,368			1,200	
5. TOTAL PROGRAM - INVESTMENT AND EXPENSE		1,604			1,368			1,200	

EXHIBIT HA-1

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Homeowners Assistance Fund, Defense
Workload and Obligation Data
FY 2026

	BRAC PROGRAMS								
	Budget Actual - FY 2024			Budget Enactment - FY 2025			Budget Request - FY 2026		
	Units	Dollars (000)	AVG (\$)	Units	Dollars (000)	AVG (\$)	Units	Dollars (000)	AVG (\$)
1. INVESTMENT									
a. Equity Payments	0	0	0	0	0	0	0	0	0
b. Liquidation of Mortgages									
(1) 1st Mortgage	0	0	0	0	0	0	0	0	0
(2) 2nd Mortgage	0	0	0	0	0	0	0	0	0
(3) Other Liens	0	0	0	0	0	0	0	0	0
c. Total: Payments	0	0	0	0	0	0	0	0	0
d. Mortgages Assumed	0	0	0	0	0	0	0	0	0
e. Total Investment		0			0			0	
2. EXPENSE									
a. Payments - Private Sales	0	0	0	0	0	0	0	0	0
b. Payments - Real Property	0	0	0	0	0	0	0	0	0
c. Payments - Foreclosures	0	0	0	0	0	0	0	0	0
d. Payments - Reimbursements/Refunds	0	0	0	0	0	0	0	0	0
e. Subtotal - Payments to Homeowners	0	0	0	0	0	0	0	0	0
f. Appraisals	0	0	0	0	0	0	0	0	0
g. Administrative Expense		0			0			0	
h. Total Expense - Acquisition		0			0			0	
3. EXPENSE - MANAGEMENT & DISPOSAL									
a. Appraisals	0	0	0	0	0	0	0	0	0
b. Interest/Taxes/Insurance	0	0	0	0	0	0	0	0	0
c. Sales Expense	0	0	0	0	0	0	0	0	0
d. Maintenance & Operating Expense	0	0	0	0	0	0	0	0	0
e. Administrative Expense		0			0			0	
f. Total Expense Management & Disposal		0			0			0	
4. TOTAL EXPENSE		0			0			0	
5. TOTAL PROGRAM - INVESTMENT AND EXPENSE		0			0			0	

EXHIBIT HA-1

June 2025

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Homeowners Assistance Fund, Defense
Workload and Obligation Data
FY 2026

	NON-BRAC PROGRAMS								
	Budget Actual - FY 2023			Budget Enactment - FY 2024			Budget Request - FY 2025		
	Units	Dollars (000)	AVG (\$)	Units	Dollars (000)	AVG (\$)	Units	Dollars (000)	AVG (\$)
1. INVESTMENT									
a. Equity Payments	0	0	0	0	0	0	0	0	0
b. Liquidation of Mortgages									
(1) 1st Mortgage	0	0	0	0	0	0	0	0	0
(2) 2nd Mortgage	0	0	0	0	0	0	0	0	0
(3) Other Liens	0	0	0	0	0	0	0	0	0
c. Total: Payments	0	0	0	0	0	0	0	0	0
d. Mortgages Assumed	0	0	0	0	0	0	0	0	0
e. Total Investment		0			0			0	
2. EXPENSE									
a. Payments - Private Sales	0	0	0	0	0	0	3	150	50,000
b. Payments - Real Property	0	0	0	0	0	0	0	0	0
c. Payments - Foreclosures	0	0	0	0	0	0	0	0	0
d. Payments - Reimbursements/Refunds	0	0	0	0	0	0	0	0	0
e. Subtotal - Payments to Homeowners	0	0	0	0	0	0	3	150	50,000
f. Appraisals	0	0	0	0	0	0	0	0	0
g. Administrative Expense		1237			803			827	
h. Total Expense - Acquisition		0			801			391	
3. EXPENSE - MANAGEMENT & DISPOSAL									
a. Appraisals	0	0	0	0	0	0	0	0	0
b. Interest/Taxes/Insurance	0	0	0	0	0	0	0	0	0
c. Sales Expense	0	0	0	0	0	0	0	0	0
d. Maintenance & Operating Expense	0	0	0	0	0	0	0	0	0
e. Administrative Expense		0			0			0	
f. Total Expense Management & Disposal		0			0			0	
4. TOTAL EXPENSE		1,237			1,604			1,368	
5. TOTAL PROGRAM - INVESTMENT AND EXPENSE		1,237			1,604			1,368	

EXHIBIT HA-1

June 2025

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Homeowners Assistance Fund, Defense
STATUS OF ACCOUNTS - PART I
FY 2024 Budget Actual

ITEM	CASH (\$000)	AUTHORITY TO SPEND AGENCY DEBT RECEIPT (\$000)	TOTAL (\$000)
1. EXPENDITURE ACCOUNT - RESOURCES AND APPLICATIONS			
a. RESOURCES			
(1) Unobligated Balance Start of Year	47,012	0	47,012
(2) Appropriations	0	0	0
(3) New Authorization to Spend Agency Debt Receipts	0	0	0
(4) Transfer To/From Other Account	0	0	0
(5) Revenue			
(a) Sales (Cash)	0	0	0
(b) Sales (Non-cash)	0	0	0
(c) Other Revenue	0	0	0
(6) Less Retirement of Debt			
(a) Principal Payments on Mortgages	0	0	0
(b) Mortgage Transfers	0	0	0
(7) Recovery of Prior Year Obligations	0	0	0
(8) Total	47,012	0	47,012
b. APPLICATIONS			
(1) Payments on Acquisitions of Properties	0	0	0
(2) Value of Mortgages Payable Assumed	0	0	0
(3) Expenses	1,604	0	1,604
(4) Transfer of Miscellaneous Receipts	0	0	0
(5) Total	1,604	0	1,604
c. UNOBLIGATED BALANCE - END OF PERIOD	45,409	0	45,409

EXHIBIT HA-2

June 2025

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Homeowners Assistance Fund, Defense
STATUS OF ACCOUNTS - PART II
FY 2024 Budget Actual

ITEM	TOTAL (\$000)	
1. PROPERTY ACCOUNT		
a. ON HAND, START OF YEAR		0
b. PAYMENTS FOR EQUITY AND MORTGAGES ON ACQUISITION OF PROPERTIES		0
c. VALUE OF MORTGAGES PAYABLE ASSUMED		0
d. LESS ACQUISITIONS PRICE OF PROPERTIES SOLD		0
e. ON HAND, END OF YEAR		0
2. BORROWING ACCOUNT (MORTGAGES PAYABLE)		
a. BALANCE PAYABLE, START OF YEAR		0
b. VALUE OF MORTGAGES PAYABLE ASSUMED		0
c. LESS PAYMENTS ON PRINCIPAL:		
(1) Monthly Payments		0
(2) Mortgage Prepayment (Buydowns)		0
d. LESS VALUE OF MORTGAGES TRANSFERRED		0
e. SUBTOTAL - RETIREMENT OF DEBT		0
f. BALANCE PAYABLE - END OF PERIOD		0
3. NET EQUITY IN PROPERTY		
0		
4. RECAPITULATION FOR PROPERTIES SOLD*		
	Total	Avg (\$)
a. SALES PRICE	0	0
b. LESS:		
(1) Acquisition Price	0	0
(2) M&D Expense	0	0
c. NET GAIN OR (LOSS)	0	0

*Excludes Acquisition Administrative Expense

EXHIBIT HA-2

June 2025

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Homeowners Assistance Fund, Defense
STATUS OF ACCOUNTS - PART I
FY 2025 Budget Enactment**

ITEM	CASH (\$000)	AUTHORITY TO SPEND AGENCY DEBT RECEIPT (\$000)	TOTAL (\$000)
1. EXPENDITURE ACCOUNT - RESOURCES AND APPLICATIONS			
a. RESOURCES			
(1) Unobligated Balance Start of Year	45,409	0	45,409
(2) Appropriations	0	0	0
(3) New Authorization to Spend Agency Debt Receipts	0	0	0
(4) Transfer To/From Other Account	0	0	0
(5) Revenue			
(a) Sales (Cash)	0	0	0
(b) Sales (Non-cash)	0	0	0
(c) Other Revenue	0	0	0
(6) Less Retirement of Debt			
(a) Principal Payments on Mortgages	0	0	0
(b) Mortgage Transfers	0	0	0
(7) Recovery of Prior Year Obligations	0	0	0
(8) Total	45,409	0	45,409
b. APPLICATIONS			
(1) Payments on Acquisitions of Properties	0	0	0
(2) Value of Mortgages Payable Assumed	0	0	0
(3) Expenses	1,367	0	1,367
(4) Transfer of Miscellaneous Receipts	0	0	0
(5) Total	0	0	0
c. UNOBLIGATED BALANCE - END OF PERIOD			
	44,041	0	44,041

EXHIBIT HA-2

June 2025

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Homeowners Assistance Fund, Defense
STATUS OF ACCOUNTS - PART II
FY 2025 Budget Enactment**

ITEM	TOTAL (\$000)	
1. PROPERTY ACCOUNT		
a. ON HAND, START OF YEAR		0
b. PAYMENTS FOR EQUITY AND MORTGAGES ON ACQUISITION OF PROPERTIES		0
c. VALUE OF MORTGAGES PAYABLE ASSUMED		0
d. LESS ACQUISITIONS PRICE OF PROPERTIES SOLD		0
e. ON HAND, END OF YEAR		0
2. BORROWING ACCOUNT (MORTGAGES PAYABLE)		
a. BALANCE PAYABLE, START OF YEAR		0
b. VALUE OF MORTGAGES PAYABLE ASSUMED		0
c. LESS PAYMENTS ON PRINCIPAL:		
(1) Monthly Payments		0
(2) Mortgage Prepayment (Buydowns)		0
d. LESS VALUE OF MORTGAGES TRANSFERRED		0
e. SUBTOTAL - RETIREMENT OF DEBT		0
f. BALANCE PAYABLE - END OF PERIOD		0
3. NET EQUITY IN PROPERTY		
0		
4. RECAPITULATION FOR PROPERTIES SOLD*		
	Total	Avg (\$)
a. SALES PRICE	0	0
b. LESS:		
(1) Acquisition Price	0	0
(2) M&D Expense	0	0
c. NET GAIN OR (LOSS)	0	0

*Excludes Acquisition Administrative Expense

EXHIBIT HA-2

June 2025

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Homeowners Assistance Fund, Defense
STATUS OF ACCOUNTS - PART I
FY 2026 Budget Request

ITEM	CASH (\$000)	AUTHORITY TO SPEND AGENCY DEBT RECEIPT (\$000)	TOTAL (\$000)
1. EXPENDITURE ACCOUNT - RESOURCES AND APPLICATIONS			
a. RESOURCES			
(1) Unobligated Balance Start of Year	44,041	0	44,041
(2) Appropriations	0	0	0
(3) New Authorization to Spend Agency Debt Receipts	0	0	0
(4) Transfer To/From Other Account	0	0	0
(5) Revenue			
(a) Sales (Cash)	0	0	0
(b) Sales (Non-cash)	0	0	0
(c) Other Revenue	0	0	0
(6) Less Retirement of Debt			
(a) Principal Payments on Mortgages	0	0	0
(b) Mortgage Transfers	0	0	0
(7) Recovery of Prior Year Obligations	0	0	0
(8) Total	44,041	0	44,041
b. APPLICATIONS			
(1) Payments on Acquisitions of Properties	0	0	0
(2) Value of Mortgages Payable Assumed	0	0	0
(3) Expenses	1,199	0	1,199
(4) Transfer of Miscellaneous Receipts	0	0	0
(5) Total	1,199	0	1,199
c. UNOBLIGATED BALANCE - END OF PERIOD			
	42,842	0	42,842

EXHIBIT HA-2

June 2025

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Homeowners Assistance Fund, Defense
STATUS OF ACCOUNTS - PART II
FY 2026 Budget Request**

ITEM	TOTAL (\$000)	
1. PROPERTY ACCOUNT		
a. ON HAND, START OF YEAR		0
b. PAYMENTS FOR EQUITY AND MORTGAGES ON ACQUISITION OF PROPERTIES		0
c. VALUE OF MORTGAGES PAYABLE ASSUMED		0
d. LESS ACQUISITIONS PRICE OF PROPERTIES SOLD		0
e. ON HAND, END OF YEAR		0
2. BORROWING ACCOUNT (MORTGAGES PAYABLE)		
a. BALANCE PAYABLE, START OF YEAR		0
b. VALUE OF MORTGAGES PAYABLE ASSUMED		0
c. LESS PAYMENTS ON PRINCIPAL:		
(1) Monthly Payments		0
(2) Mortgage Prepayment (Buydowns)		0
d. LESS VALUE OF MORTGAGES TRANSFERRED		0
e. SUBTOTAL - RETIREMENT OF DEBT		0
f. BALANCE PAYABLE - END OF PERIOD		0
3. NET EQUITY IN PROPERTY		
0		
4. RECAPITULATION FOR PROPERTIES SOLD*		
	Total	Avg (\$)
a. SALES PRICE	0	0
b. LESS:		
(1) Acquisition Price	0	0
(2) M&D Expense	0	0
c. NET GAIN OR (LOSS)	0	0

*Excludes Acquisition Administrative Expense

EXHIBIT HA-2

June 2025

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Homeowners Assistance Fund, Defense
WORK UNIT DATA
FY 2024 Budget Actual

ITEM	MILITARY	CIVILIAN	NAF	TOTAL
1. APPLICATIONS FOR ASSISTANCE				
a. ON HAND - START OF YEAR	0	0	0	0
b. RECEIVED	0	0	0	0
c. LESS ACTIONS COMPLETED:				
(1) Homes Acquired - for outstanding mortgages balance	0	0	0	0
(2) Homes Acquired - at 75%	0	0	0	0
(3) Homes Acquired - no mortgage	0	0	0	0
(4) Reimbursement for losses on private sales	0	0	0	0
(5) Reimbursement for losses on real property	0	0	0	0
(6) Payments in foreclosure cases	0	0	0	0
(7) Settlements - no payment due	0	0	0	0
(8) Other (Not Eligible or Application Withdrawn)	0	0	0	0
d. ON HAND - END OF PERIOD	0	0	0	0
2. ACQUIRED HOMES				
a. ON HAND - START OF YEAR				0
b. ACQUIRED				0
c. DISPOSED OF				0
d. ON HAND - END OF PERIOD				0
3. MORTGAGES PAYABLE				
a. ON HAND - START OF YEAR				0
b. ASSUMED				0
c. LESS LIQUIDATED				0
d. ON HAND - END OF PERIOD				0
4. OTHER DATA				
a. SECOND MORTGAGES LIQUIDATED				0
b. APPRAISALS MADE				0
c. APPEALS PROCESSED:				
(1) Approved				0
(2) Disapproved				1
(3) Pending				11

EXHIBIT HA-3

June 2025

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Homeowners Assistance Fund, Defense
WORK UNIT DATA
FY 2025 Budget Enactment**

ITEM	MILITARY	CIVILIAN	NAF	TOTAL
1. APPLICATIONS FOR ASSISTANCE				
a. ON HAND - START OF YEAR	0	0	0	0
b. RECEIVED	5	0	0	5
c. LESS ACTIONS COMPLETED:				
(1) Homes Acquired - for outstanding mortgages balance	0	0	0	0
(2) Homes Acquired - at 75%	0	0	0	0
(3) Homes Acquired - no mortgage	0	0	0	0
(4) Reimbursement for losses on private sales	3	0	0	3
(5) Reimbursement for losses on real property	0	0	0	0
(6) Payments in foreclosure cases	0	0	0	0
(7) Settlements - no payment due	0	0	0	0
(8) Other (Not Eligible or Application Withdrawn)	2	0	0	2
d. ON HAND - END OF PERIOD	0	0	0	0
2. ACQUIRED HOMES				
a. ON HAND - START OF YEAR				0
b. ACQUIRED				0
c. DISPOSED OF				0
d. ON HAND - END OF PERIOD				0
3. MORTGAGES PAYABLE				
a. ON HAND - START OF YEAR				0
b. ASSUMED				0
c. LESS LIQUIDATED				0
d. ON HAND - END OF PERIOD				0
4. OTHER DATA				
a. SECOND MORTGAGES LIQUIDATED				0
b. APPRAISALS MADE				0
c. APPEALS PROCESSED:				
(1) Approved				0
(2) Disapproved				11
(3) Pending				0
EXHIBIT HA-3				

June 2025

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Homeowners Assistance Fund, Defense
WORK UNIT DATA
FY 2026 Budget Request

ITEM	MILITARY	CIVILIAN	NAF	TOTAL
1. APPLICATIONS FOR ASSISTANCE				
a. ON HAND - START OF YEAR	0	0	0	0
b. RECEIVED	5	0	0	5
c. LESS ACTIONS COMPLETED:				
(1) Homes Acquired - for outstanding mortgages balance	0	0	0	0
(2) Homes Acquired - at 75%	0	0	0	0
(3) Homes Acquired - no mortgage	0	0	0	0
(4) Reimbursement for losses on private sales	4	0	0	4
(5) Reimbursement for losses on real property	0	0	0	0
(6) Payments in foreclosure cases	0	0	0	0
(7) Settlements - no payment due	0	0	0	0
(8) Other (Not Eligible or Application Withdrawn)	3	0	0	3
d. ON HAND - END OF PERIOD	0	0	0	0
2. ACQUIRED HOMES				
a. ON HAND - START OF YEAR				0
b. ACQUIRED				0
c. DISPOSED OF				0
d. ON HAND - END OF PERIOD				0
3. MORTGAGES PAYABLE				
a. ON HAND - START OF YEAR				0
b. ASSUMED				0
c. LESS LIQUIDATED				0
d. ON HAND - END OF PERIOD				0
4. OTHER DATA				
a. SECOND MORTGAGES LIQUIDATED				0
b. APPRAISALS MADE				0
c. APPEALS PROCESSED:				
(1) Approved				0
(2) Disapproved				1
(3) Pending				0

EXHIBIT HA-3

June 2025

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Homeowners Assistance Fund, Defense
PROGRAM AND FINANCING
FY 2026

	Actual FY 2024		Budget Enactment FY 2025		Budget Request FY 2026	
	Units	Obligations (000)	Units	Obligations (000)	Units	Obligations (000)
PAYMENTS TO HOMEOWNERS	0	0	3	150	3	155
OTHER OPERATING COSTS	0	803	0	391	0	193
ACQUISITION OF PROPERTIES	0	0	0	0	0	0
MORTGAGES ASSUMED	0	0	0	0	0	0
TOTAL PROGRAM		803		541		348
AVAILABLE FROM PRIOR YEAR		47,012		46,210		45,669
UNOBLIGATED BALANCES TRANSFERRED - OUT		0		0		0
ESTIMATED EARNED REVENUE		0		0		0
RETIREMENT OF DEBT		0		0		0
RECOVERY OF PRIOR YEAR OBLIGATIONS		0		0		0
AVAILABLE FOR OTHER YEARS		46,210		45,669		45,321
BUDGET AUTHORITY		0		0		0
AUTHORIZATION TO SPEND AGENCY DEBT RECEIPTS		0		0		0
APPROPRIATION		0		0		0
TRANSFER TO/FROM OTHER ACCOUNT	0	0	0	0	0	0
APPROPRIATION ADJUSTED	0	0	0	0	0	0

EXHIBIT HA-4